GOVERNMENT OF EAST PAKISTAN
FINANCE DEPARTMENT

14968

G. 3 (27)

DETAILS OF DEMANDS FOR GRANTS (DEVELOPMENTAL) FOR THE YEAR 1964-65

VOLUME II

(As laid before the Provincial Assembly)

Officer on Special Duty
Services and General Administration Department
In-charge, East Pakistan Government Press, Dacca
1964

Price—Rupees Three only.

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CONTENTS OF DEMANDS FOR GRANTS AND APPROPRIATIONS

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GRANT No. 36

DEVELOPMENT

(Head of Account—63-B—Development.)

Total—Sixty crores twenty-three lakhs and fifty-two thousand rupees.

Charged—Nil.

Other than charged—

Recurring—Fifty-one lakhs and thirty-eight thousand rupees.

Non-recurring—Fifty-nine crores seventy-two lakhs and fourteen thousand rupees.

New Expenditure—Thirty-five crores seventy-five lakhs ninety-three thousand and two hundred rupees.

ABSTRACT ACCOUNTS

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
A.—Land Revenue		...	...	...	...
B.—Land Reforms		...	...	...	63
	Recurring ...	...	...	...	...
	Non-recurring	...	...	...	...
D.—V-AID and Community Development		27,40,00,000	21,70,20,000	21,82,00,000	77,34,751
	Recurring ...	...	...	...	...
	Non-recurring	27,40,00,000	21,70,20,000	21,82,00,000	...
E.—Forests		44,43,000	32,53,000	42,68,000	21,05,354
	Recurring ...	...	...	9,83,000	...
	Non-recurring	44,43,000	32,53,000	32,85,000	...
F.—Jails and Convict Settlement		...	...	...	...
G.—Irrigation		...	36,59,000	...	3,38,755
	Recurring ...	...	...	...	...
	Non-recurring	...	36,59,000	...	...
H.—Police		...	...	...	...
K.—Education—					
K.1.—Primary Schools		2,23,02,000	2,54,02,000	2,54,02,000	(—)8,32,316
	Recurring ...	2,000	2,000	2,000	...
	Non-recurring	2,23,00,000	2,54,00,000	2,54,00,000	...
K.2.—Secondary Schools		1,25,34,000	1,75,14,000	1,96,55,000	84,00,831
	Recurring ...	1,92,000	1,92,000	8,19,000	...
	Non-recurring	1,23,42,000	1,73,22,000	1,88,36,000	...
K.3.—Colleges and Universities		4,88,83,000	4,30,19,000	4,58,54,000	3,31,05,027
	Recurring ...	2,10,000	1,50,000	1,92,000	...
	Non-recurring	4,86,73,000	4,28,69,000	4,56,62,000	...

ABSTRACT ACCOUNTS—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
K.4.—Technical and Professional Schools		1,78,58,000	54,85,000	74,49,000	26,07,392
	Recurring ...	...	..	1,16,000	...
	Non-recurring	1,78,58,000	54,85,000	73,33,000	...
K.5.—Others		1,81,81,000	1,74,16,000	1,88,61,000	(—)83,22,199
	Recurring ...	42,04,000	34,33,000	44,81,000	...
	Non-recurring	1,39,77,000	1,39,83,000	1,43,80,000	...
Total—Other than Social Uplift Schemes ...		11,97,58,000	10,88,36,000	11,72,21,000	3,49,58,735
	Recurring ...	46,08,000	37,77,000	56,10,000	...
	Non-recurring	11,51,50,000	10,50,59,000	11,16,11,000	...
K.6.—Social Uplift Schemes		15,00,000	8,00,000	8,00,000	1,98,921
	Recurring ...	...	...	...	...
	Non-recurring	15,00,000	8,00,000	8,00,000	...
L·—Medical—					
L·1·—General		16,95,000	13,12,000	8,72,000	3,81,338
	Recurring ..	95,000	92,000	92,000	..
	Non-recurring	16,00,000	12,20,000	7,80,000	..
L·2·—Social uplift Schemes		..	..	..	..
M.—Public Health—					
M·1·—General		2,18,85,000	1,44,04,000	1,37,30,000	70,08,486
	Recurring ..	..	..	4,35,000	..
	Non-recurring	2,18,85,000	1,44,04,000	1,32,95,000	..
M·2·—Social Uplift Schemes		..	..	..	(—)520
	Recurring ..	..	..	..	..
	Non-recurring	..	..	..	..
O·—Agriculture		12,68,26,000	10,54,87,000	9,80,84,000	3,76,69,503
	Recurring ..	25,000	25,000	43,26,000	..
	Non-recurring	12,68,01,000	10,54,62,000	9,37,58,000	..
P·—Veterinary		29,44,000	17,74,000	21,20,000	9,75,458
	Recurring ..	..	..	4,50,000	..
	Non-recurring	29,44,000	17,74,000	16,70,000	..

ABSTRACT ACCOUNTS—*Concld.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
Q·—Co-operation		55,92,000	52,43,000	61,65,000	69,52,517
	Recurring ..	..	..	7,13,000	..
	Non-recurring	55,92,000	52,43,000	54,52,000	..
R·—Industries		1,09,73,000	3,60,32,000	1,66,84,000	97,03,622
	Recurring ..	60,000	2,58,000	17,74,000	..
	Non-recurring	1,09,13,000	3,57,74,000	1,49,10,000	..
T·—Civil Works		2,38,30,000	2,73,18,000	2,45,49,000	2,46,36,350
	Recurring ..	..	..	..	..
	Non-recurring	2,38,30,000	2,73,18,000	2,45,49,000	..
U·—Miscellaneous—					
U·1·—General		..	51,20,000	..	10,29,612
	Recurring ..	..	..	..	..
	Non-recurring	..	51,20,000	..	..
U·2·—Social Uplift Schemes		1,20,000	4,00,000	4,00,000	1,670
	Recurring ..	..	..	..	..
	Non-recurring	1,20,000	4,00,000	4,00,000	..
V·—Social Welfare		84,36,000	59,76,000	63,77,000	33,60,963
	Recurring ..	..	..	3,10,000	..
	Non-recurring	84,36,000	59,76,000	60,67,000	..
W·—Charges in England		..	..	..	4,472
	Recurring ..	..	..	..	..
	Non-recurring	..	..	..	..
Lump provision for revision of pay scale ..	(Recurring) ..	3,50,000	..	14,67,000	..
Surrenders or withdrawals within grant or appropriation ..	..	..	..	..	..
For rounding ..	Recurring ..	..	..	..	..
	Non-recurring	..	..	..	..
Gross Total—63-B—Development		60,23,52,000	53,66,34,000	51,09,37,000	13,70,60,050
	Recurring ..	51,38,000	41,52,000	1,61,60,000	..
	Non-recurring	59,72,14,000	53,24,82,000	49,47,77,000	..
Total—Recoveries ..		25,00,00,000	31,91,69,000	23,02,64,000	..
	Recurring ..	..	..	38,000	..
	Non-recurring	25,00,00,000	31,91,69,000	23,02,26,000	..
Net Total—63-B—Development		35,23,52,000	21,74,65,000	28,06,73,000	13,70,60,050
	Recurring ..	51,38,000	41,52,000	1,61,22,000	..
	Non-recurring	34,72,14,000	21,33,13,000	26,45,51,000	..

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Esitmate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
A—Land Revenue.				
(1) Settlement of East Pakistan farmers in canal colonies in West Pakistan.	..	..	..	..
B—Land Reforms.				
(1) Consolidation of holdings—				
B·1·—Pay of officers	..	..	..	..
B·2·—Pay of Establishment—				
(a) Executive subordinate—				
(i) Clerks	..	..	..	..
(ii) Servants	..	..	..	..
Total—Pay of Establishment ..	..	..	..	..
B·3·—Allowances and honoraria, etc.—				
(i) Travelling allowance	..	..	..	..
(ii) Dearness allowance	..	..	..	..
(iii) House-ren tand other allowances	..	..	..	..
Total—Allowances and honoraria,etc. ..	..	..	..	..
B·4·—Contingencies—				
(i) Purchase of Furniture	..	..	..	63
(ii) Purchase of Books		..	..	
(iii) Office expenses and Miscellaneous	..	..	..	
(iv) Rent, Rates and Taxes	..		..	
(v) Other contingent charges	..	..	..	
Total—Contingencies ...	..	..	-	63
Total (1) ..	...	..	..	63
Gross Total—B. Land Reforms ..	...	...	...	63

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actulas, 1962-63.
		Rs.	Rs.	Rs.	Rs.
D—V-AID and Community Development.					
(1) Village-AID Proper (National Development Organisation)—					
(*i*) Pay of staff		..	..	..	13,40,442
(*ii*) Equipment and machinery		..	..	..	14,595
(iii) Contingencies		..	..	..	8,10,543
(*iv*) Works		..	..	..	16,803
(*v*) Foreign Aid		..	..	..	..
(*vi*) V-AID Academy, Comilla		3,94,000	6,00,000	6,00,000	7,16,800
Total (1)		3,94,000	6,00,000	6,00,000	28,99,183
	Recurring ..	..	..	..	
	Non-recurring	3,94,000	6,00,000	6,00,000	
(2) Basic Democracies (for staff of non-V-AID Area)..	Recurring ..	..	..	..	..
	Non-recurring	56,00,000	46,00,000	45,00,000	14,24,297
(3) Development grant for non-V-AID Area through Basic Democracies.	Recurring ..	..	..	..	..
	Non-recurring	1,75,56,000	1,16,20,000	1,29,00,000	34,11,271
(4) Ad-hoc grant to District Councils for work		..	..	..	..
(5) Grants for Works Programme through Basic Democracies (Non-recurring).		25,00,00,000	20,00,00,000	20,00,00,000	..
(6) Seminar on Basic Democracies ..	(Non-recurring)	..	2,00,000	2,00,000	..
(7) B. D. Training Institute—					
Pay of Officers		4,50,000	..	..	..
Pay of Establishment					
Allowances and Honoraria					
Contingencies					
Works					
Stores and Equipment					
Total (7)		4,50,000	..	..	..
	Recurring ..	..	..	..	..
	Non-recurring	4,50,000	..	..	..
Gross Total—D—V-AID and Community Development		27,40,00,000	21,70,20,000	21,82,00,000	77,34,751
	Recurring ..	..	..	..	
	Non-recurring	27,40,00,000	21,70,20,000	21,82,00,000	
Deduct—Amount met from Foreign Aid grant—(AID assistance)— (I) Grants for Works Programme through Basic Democracies.		25,00,00,000	20,00,00,000	20,00,00,000	..
Net Total-D-V-AID and Community Development ..		2,40,00,000	1,70,20,000	1,82,00,000	77,34,751
	Recurring ..	..	..	..	
	Non-recurring	2,40,00,000	1,70,20,000	1,82,00,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
E.—Forests.				
(Agricultural Development Schemes).				
(1) Scheme for immediate improvement of Communication, Buildings in Government Forests—				
Pay of Officers ..	..	..	..	26,249
Pay of Establishment ..	1,29,000	39,000	80,000	
Allowances and Honoraria ..	10,000	6,000	50,000	
Contingencies ..	1,20,000	58,000	28,000	
Works ..	6,000	6,000	..	
Stores and Equipment ..	..	..	..	
Total (1) ..	2,65,000	1,09,000	1,58,000	26,249
Recurring ..	..	..	..	
Non-recurring ..	2,65,000	1,09,000	1,58,000	
(2) Rehabilitation of Government Forests—				
Pay of Officers ...	10,000	7,000	10,000	1,29,109
Pay of Establishment ...	1,57,000	1,05,000	79,000	
Allowances and Honoraria ...	39,000	22,000	78,000	
Contingencies ...	9,000	10,000	10,000	
Works ...	1,26,000	83,000	1,00,000	
Stores and Equipment ...	9,000	7,000	12,000	
Total (2) ...	3,50,000	2,34,000	2,89,000	1,29,109
Recurring ...	...	...	...	
Non-recurring	3,50,000	2,34,000	2,89,000	
(3) Forest Settlement, Survey and Demarcation of existing Forests—				
Pay of Officers ...	...	...	...	2,05,212
Pay of Establishment ...	15,000	19,000	11,000	
Allowances and Honoraria ...	3,000	4,000	8,500	
Contingencies ...	2,000	1,000	2,000	
Works ...	1,16,000	1,33,000	1,28,000	
Stores and Equipment ...	...	1,000	500	
Total (3) ...	1,36,000	1,58,000	1,50,000	2,05,212
Recurring ...	...	...	...	
Non-recurring	1,36,000	1,58,000	1,50,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
E.—Forests—Contd.				
(4) Afforestation of waste land—				
Pay of Officers	...	...	...	66,317
Pay of Establishment	...	...	...	
Allowances and Honoraria	...	...	...	
Contingencies	...	...	...	
Works	...	...	...	
Stores and Equipment	...	...	...	
Total (4)	...	...	...	66,317
(5) Afforestation of Unculturable Waste land (in Mymensingh district)—				
Pay of Officers	..	..	..	..
Pay of Establishment	26,000	26,000	15,710	..
Allowances and Honoraria	12,000	5,500	12,090	..
Contingencies	..	500	200	..
Works	55,000	49,000	49,000	..
Stores and Equipment	..	..	..	..
Total (5)	93,000	81,000	77,000	..
Recurring	..	..	..	..
Non-recurring	93,000	81,000	77,000	..
(6) Regeneration of Government Forest Land with Fire Wood—				
Pay of Officers	5,000	5,000	5,000	90,525
Pay of Establishment	93,000	87,000	56,000	
Allowances and Honoraria	14,000	19,000	30,000	
Contingencies	5,000	5,000	5,000	
Works	57,000	37,000	15,000	
Stores and Equipment	7,000	4,000	4,000	
Total (6)	1,81,000	1,57,000	1,15,000	90,525
Recurring	..	..	..	
Non-recurring	1,81,000	1,57,000	1,15,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
E.—Forests—Contd.				
(7) Training of Superior Forest Service and Ranger students in Pakistan Forest Institute—				
Pay of Officers	8,000	15,000	10,000	
Pay of Establishment	..	15,000	20,000	
Allowances and Honoraria	32,000	38,000	38,000	
Contingencies	..	2,000	2,000	1,30,089
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (7)	40,000	70,000	70,000	1,30,089
Recurring ..	..	..	..	
Non-recurring	40,000	70,000	70,000	
(8) Softwood Plantation in Government Forest land—				
Pay of Officers	..	..	..	
Pay of Establishment	1,14,000	1,20,000	62,000	
Allowances and Honoraria	33,000	22,000	54,000	
Contingencies..	3,000	8,000	11,000	1,91,805
Works	70,000	71,000	55,000	
Stores and Equipment	2,000	7,000	8,000	
Total (8)	2,22,000	2,28,000	1,90,000	1,91,805
Recurring ..	..	..	..	
Non-recurring	2,22,000	2,28,000	1,90,000	
(9) Rubber Plantation in East Pakistan	..	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
E.—Forests—Contd.				
(10) Forest Extension Service Scheme—				
Pay of Officers	..	9,000	8,000	2,61,623
Pay of Establishment	..	97,000	61,000	
Allowances and Honoraria	..	31,000	52,000	
Contingencies	..	13,000	16,000	
Works	..	1,75,000	1,72,000	
Stores and Equipment	..	1,000	1,000	
Total (10) ..	..	3,26,000	3,10,000	2,61,623
Recurring ..	..	..	..	
Non-recurring	..	3,26,000	3,10,000	
(11) Kumbhi leaves—				
Pay of Officers	..	..	..	82,000
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	..	..	..	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (11) ..	..	..	..	82,000
Recurring ..	..	..	..	
Non-recurring	..	..	..	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
E.—Forests—Contd.				
(12) Pilot Scheme for Cashew Nut Seed Nursery—				
Pay of Officers ..	..	..	..	2,574
Pay of Establishment	1,800	1,800	1,100	
Allowances and Honoraria	200	200	900	
Contingencies ..	..	..	..	
Works ..	1,000	1,000	1,000	
Stores and Equipment	..	..	..	
Total (12) ..	3,000	3,000	3,000	2,574
Recurring ..	..	..	..	
Non-recurring	3,000	3,000	3,000	
(13) Silvicultural Research Scheme (F.A. C. P. Scheme)—				
Pay of Officers ..	..	..	..	58,041
Pay of Establishment	..	..	..	
Allowances and Honoraria ..	..	..	..	
Contingencies ..	..	..	..	
Works ..	..	..	..	
Stores and Equipment	..	..	..	
Total (13) ..	..	..	..	58,041

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
E.—Forests—Contd.				
(14) East Pakistan Forest Institute—				
Pay of Officers	..	..	..	16,114 (items bracketed)
Pay of Establishment	58,000	58,000	40,000	
Allowances and Honoraria	16,000	13,000	31,000	
Contingencies	12,000	14,000	12,000	
Works	5,000	8,000	2,000	
Stores and Equipment	1,000	9,000	10,000	
Total (14) ..	92,000	1,02,000	95,000	16,114
Recurring ..	..	..	..	
Non-recurring	92,000	1,02,000	95,000	
(15) Mahua Cultivation	..	..	..	..
(16) Plantation of Rawalfia Serpentina Medicinal herbs—				
Pay of Officers	..	..	..	54,535 (items bracketed)
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	..	..	..	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (16) ..	..	..	..	54,535
Recurring ..	..	..	..	
Non-recurring	..	..	..	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
E—Forests—Contd.				
(17) Growing of Bidi Leaves—				
Pay of Officers	..	..	..	..
Pay of Establishment	84,000	75,000	58,000	..
Allowances and Honoraria	30,000	15,000	58,000	..
Contingencies	10,000	18,000	10,000	..
Works	1,39,000	99,000	99,000	..
Stores and Equipment	6,000	8,000	5,000	..
Total (17) ..	2,69,000	2,15,000	2,30,000	..
Recurring ..	..	..	..	..
Non-recurring	2,69,000	2,15,000	2,30,000	..
(18) Growing of cash crops by the villagers	..	..	..	..
(19) Preservation of Games—				
Pay of Officers	..	..	..	25,299 (Pay of Officers to Stores and Equipment)
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	..	..	..	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (19) ..	..	..	..	25,299
Recurring ..	..	..	..	
Non-recurring	..	..	..	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
E—Forests—Contd.				
(20) Survey of Forest resources—				
Pay of Officers	13,000	11,000	15,120	55,399
Pay of Establishment	30,000	26,000	20,390	
Allowances and Honoraria	9,000	11,000	16,890	
Contingencies	52,000	24,000	16,400	
Works	..	..	..	
Stores and Equipment	2,000	1,000	1,200	
Total (20)	1,06,000	73,000	70,000	55,399
Recurring	..	..	..	
Non-recurring	1,06,000	73,000	70,000	
(21) Establishment of National Park in Madhupur, Mymensingh—				
Pay of Officers	..	..	..	19,878
Pay of Establishment	24,000	23,000	18,000	
Allowances and Honoraria	9,000	5,000	11,000	
Contingencies	6,000	7,000	6,000	
Works	..	3,000	3,000	
Stores and Equipment	1,000	3,000	3,000	
Total (21)	40,000	41,000	41,000	19,878
Recurring	..	..	..	
Non-recurring	40,000	41,000	41,000	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
E—Forests—Contd.				
(22) Control of Jhooming in Chittagong Hill Tracts and Rehabilitation of Tribal people—				
Pay of Officers	8,000	9,000	7,000	1,65,642
Pay of Establishment	1,20,000	1,20,000	84,000	
Allowances and Honoraria	25,000	26,000	55,000	
Contingencies	20,000	31,000	31,000	
Works	87,000	1,02,000	1,10,000	
Stores and Equipment	..	8,000	..	
Total (22)	2,60,000	2,96,000	2,87,000	1,65,642
Recurring	..	..	..	
Non-recurring	2,60,000	2,96,000	2,87,000	
(23) Scheme for Ramsagar Embankment Afforestation—				
Pay of Officers	..	..	..	12,482
Pay of Establishment	6,000	5,000	4,000	
Allowances and Honoraria	2,000	1,000	2,000	
Contingencies	7,000	2,000	1,000	
Works	12,000	7,000	7,000	
Stores and Equipment	..	..	..	
Total (23)	27,000	15,000	14,000	12,482
Recurring	..	..	..	
Non-recurring	27,000	15,000	14,000	
(24) Afforestation of unculturable waste land in North Bengal Districts—				
Pay of Officers	..	..	..	1,00,522
Pay of Establishment	48,000	48,000	31,000	
Allowances and Honoraria	11,000	15,000	23,000	
Contingencies	4,000	4,000	5,500	
Works	1,00,000	68,000	67,500	
Stores and Equipment	..	1,000	..	
Total (24)	1,63,000	1,36,000	1,27,000	1,00,522
Recurring	..	..	..	
Non-recurring	1,63,000	1,36,000	1,27,000	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
E—Forests—Contd.				
(25) Aerial Survey and Inventory work for Kassalong and Rangkheong Forest—				
Pay of Officers	..	..	..	3,46,027
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	..	..	..	
Works	..	..	..	
Sotores and Equipment	..	..	..	
Total (25) ..	..	..	..	3,46,027
Recurring ..	..	..	..	
Non-recurring	..	..	..	
(26) Expanded Scheme for Extension Service (Forest)—				
Pay of Officers	20,000	2,000	8,000	..
Pay of Establishment	2,31,000	30,000	62,000	..
Allowances and Honoraria	35,000	2,000	56,000	..
Contingencies	25,000	19,000	1,20,000	..
Works	2,18,000	21,000	1,26,000	..
Stores and Equipment	25,000	15,000	20,000	..
Total (26) ..	5,54,000	89,000	3,92,000	..
Recurring ..	..	..	..	
Non-recurring	5,54,000	89,000	3,92,000	
(27) Afforestation of Lakmai Hills in Comilla District and waste land between Feni and Chittagong—				
Pay of Officers	8,000	5,000	8,700	39,746
Pay of Establishment	68,000	52,000	42,300	
Allowances and Honoraria	21,000	14,000	42,500	
Contingencies	7,000	10,000	10,000	
Works	27,000	11,000	20,500	
Stores and Equipment	4,000	6,000	4,000	
Total (27) ..	1,35,000	98,000	1,28,000	39,746
Recurring ..	..	..	..	
Non-recurring	1,35,000	98,000	1,28,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
E—Forests—Contd.				
(28) Establishment of Botanical Garden at Dacca—				
Pay of Officers	7,000	5,000	..	..
Pay of Establishment	90,000	7,000	6,000	..
Allowances and Honoraria	5,000	2,000	4,000	..
Contingencies	15,000	39,000	20,000	..
Works	25,000	22,000	70,000	..
Stores and Equipment	5,000	25,000	..	..
Total (28) ..	1,47,000	1,00,000	1,00,000	..
Recurring ..	..	..	..	..
Non-recurring	1,47,000	1,00,000	1,00,000	..
(29) Establishment of a Game Sanctuary in Chittagong Hill Tracts—				
Pay of Officers	..	..	..	..
Pay of Establishment	35,000	18,000	23,000	..
Allowances and Honoraria	4,000	5,000	20,000	.
Contingencies	2,000	4,000	12,000	1,000
Works	..	..	..	..
Stores and Equipment	19,000	10,000	9,000	..
Total (29) ..	60,000	37,000	64,000	1,000
Recurring ..	..	..	..	
Non-recurring	60,000	37,000	64,000	
(30) Renovation and maintenance of Balda Garden at Dacca—				
Pay of Officers	..	..	..	
Pay of Establishment	17,000	16,000	11,000	
Allowances and Honoraria	..	..	10,000	
Contingencies	4,000	7,000	2,000	25,166
Works	15,000	24,000	29,000	
Stores and Equipment	..	..	8,000	
Total (30)	36,000	47,000	60,000	25,166
Recurring ..	..	..	..	
Non-recurring	36,000	47,000	60,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
E—Forests—Contd.				
(31) Establishment of a Game Sanctuary at Sundarbans—				
Pay of Officers ..	..	..	..	..
Pay of Establishment ..	27,000	27,000	16,000	..
Allowances and Honoraria ..	2,000	4,000	11,700	..
Contingencies ..	1,000	1,000	1,100	..
Works ..	..	..	..	..
Stores and Equipment ..	..	1,000	1,200	..
Total (31) ..	30,000	33,000	30,000	..
Recurring ..	..	..	29,000	..
Non-recurring	30,000	33,000	1,000	..
(32) Increased exploitation and plantation in Chittagong District—				
Pay of Officers ..	11,000	6,000	11,000	..
Pay of Establishment ..	1,07,000	69,000	69,000	..
Allowances and Honoraria ..	37,000	19,000	74,000	..
Contingencies ..	50,000	36,000	46,000	..
Works ..	1,42,000	85,000	1,10,000	..
Stores and Equipment ..	20,000	..	..	..
Total (32) ..	3,67,000	2,15,000	3,10,000	..
Recurring ..	..	..	2,00,000	..
Non-recurring	3,67,000	2,15,000	1,10,000	..
(33) Afforestation in the Coastal belt and offshore Island—				
Pay of Officers ..	..	..	7,000	..
Pay of Establishment ..	..	..	58,000	..
Allowances and Honoraria ..	..	..	51,000	..
Contingencies ..	..	..	10,000	..
Works ..	..	..	74,000	..
Stores and Equipment ..	..	..	..	..
Total (33) ..	..	..	2,00,000	..
Recurring ..	..	..	1,26,000	..
Non-recurring	..	..	74,000	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
E—Forests—Contd.				
(34) Increased exploitation and plantation in Chittagong Hill Tracts—(increased regeneration in Chittagong Hill Tracts)				
Pay of Officers	..	..	..	..
Pay of Establishment	2,10,000	80,000	3,00,000	..
Allowances and Honoraria	25,000	18,000	2,00,000	..
Contingencies	20,000	23,000	38,000	..
Works	..	67,000	29,000	..
Stores and Equipment	12,000	44,000	1,000	..
Total (34) ..	2,67,000	2,32,000	5,68,000	..
Recurring ..	..	..	5,38,000	..
Non-recurring	2,67,000	2,32,000	30,000	..
(35) Establishment of Forest College in East Pakistan—				
Pay of Officers	25,000	12,000	20,000	..
Pay of Establishment	1,30,000	20,000	38,000	..
Allowances and Honoraria	12,000	7,000	12,000	..
Contingencies	27,000	21,000	20,000	..
Works	10,000	10,000	10,000	..
Stores and Equipment	96,000	88,000	90,000	..
Total (35) ..	3,00,000	1,58,000	1,90,000	..
Recurring ..	..	..	90,000	..
Non-recurring	3,00,000	1,58,000	1,00,000	..

III—DETAILD ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
E—Forests—contd.					
(36) Rehabilitation of Sundarban Forests—					
Pay of Officers	...	11,000	...	...	...
Pay of Eastablishment	...	34,000	...	...	...
Allowances and Honoraria	...	17,000	...	...	...
Contingencies	...	5,000	...	...	...
Works	...	20,000	...	...	...
Stores and Equipment	...	13,000	...	...	...
Total (36)	...	1,00,000	...	...	...
Recurring	...	...	...	...	...
Non-recurring	...	1,00,000	...	..	...
(37) Studies and Surveys—					
Pay of Officers	...	44,000	...	...	...
Pay of Establishment	...	94,000	...	...	...
Allowances and Honoraria	...	25,000	...	...	...
Contingencies	...	11,000	...	...	...
Works ... —	...	...	...	...	...
Stores and Equipment	...	26,000	...	...	...
Total (37)	..	2,00,000	...	...	...
Recurring	...	...	...	...	...
Non-recurring	...	2,00,000	...	...	...

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
E—Forests—Concld.				
(38) Stipends, etc. ...	...	...	...	...
Gross Total—E—Forests ...	44,43,000	32,53,000	42,68,000	21,05,354
Recurring ...	...	..	9,83,000	
Non-recurring	44,43,000	32,53,000	32,85,000	
Deduct—Amount met from Foreign Aid grant—				
(i) Rehabilitation of Government Forests	...	1,67,000	...	..
(ii) Afforestation of unculturable waste land (in Mymensingh district),	...	...	...	...
(iii) Regeneration of Government Forest land with firewood ...	...	1,50,000	...	...
(iv) Soft wood plantation in Government Forest land ...	...	1,48,000	...	...
(v) Forest Extension Service Scheme	...	2,80,000	...	..
(vi) East Pakistan Forest Institute	...	...	...	...
(vii) Survey of Forest Resources	...	73,000	70,000	...
(viii) Afforestation of unculturable waste land in North Bengal District.	...	1,00,000	...	...
(ix) Scheme for immediate improvement of Communication, Buildings in Govt. Forests.	...	88,000	...	...
Total—Recoveries ...	...	10,06,000	70,000	...
Net Total—E—Forests ...	44,43,000	22,47,000	41,98,000	21,05,354
Recurring ...	...	...	9,83,000	
Non-recurring	44,43,000	22,47,000	32,15,000	
G.—Irrigation.				
(1) Re-excavation of Khal from Bamanji Beel to Bangshai River, Mymensingh.	...	...	...	...
(2) Scheme for Survey and Investigation on Flood Control ...	...	...	...	...
(3) Re-excavation of Shingua-Gulishakhali Khal in Bakarganj ...	...	...	...	...
(4) Flood Control Organisation	...	...	...	...
(5) Comprehensive investigation (including Doab Survey) ...	...	...	...	...
(6) Re-excavation of Taltala Khal in Dacca	...	...	...	...
(7) Minor Irrigation Schemes	...	...	...	...
(8) Small Irrigation Schemes (I.C.A. Aided)—				
Grants-in-aid	...	...	...	3,38,755
Total (8)	...	...	...	3,38,755

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs	Rs.	Rs.	Rs.
G.—Irrigation—Contd.				
(9) Remodelling of coastal embankment (I.C.A. Aided)—				
Grants-in-aid	...	...	...	...
Total (9)	...	...	...	...
(10) Comprehensive Scheme for Faridpur district (I.C.A. Aided)—				
Grants-in-aid	...	...	...	...
Total (10)	...	...	...	...
(11) Ganges-Kobadak Project (Kushtia Unit) (Canadian Equipment)—				
Grants-in-aid	...	...	...	...
Total (11)	...	...	...	...
(12) Erosion of Nakapa Mauza of Ramgarh Subdivision—				
Grants-in-aid	...	...	...	...
Total (12)	...	...	...	...
(13) Scheme for Survey and Investigation on Flood Control—				
Grants-in-aid	...	...	...	...
Total (13)	...	...	...	...
(14) Re-excavation of a khal from Bamanji beel to Bangshai River, Mymensingh—				
Grants-in-aid	...	...	...	...
Total (14)	...	...	...	...
(15) Re-excavation of Singna Gulishakhali khal in Bakerganj—				
Grants-in-aid	...	...	...	...
Total (15)	...	...	...	...
(16) Re-excavation of Taltala khal in Dacca—				
Grants-in-aid	..	..	..	..
Total (16)	..	..	..	..

III—DETAIED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
G.—*Irrigation*—Concld.				
(17) Flood Control Organisation—				
Grants-in-aid	..	..	..	..
Total (17)	..	..	..	..
(18) Comprehensive Investigation (including Doab Survey)—				
Grants-in-aid	..	..	..	..
Total (18)	..	..	..	..
(19) Minor Irrigation schemes—				
Grants-in-aid	..	..	..	..
Total (19)	..	..	..	..
(20) Protective works in some important Rivers of East Pakistan—				
Grants-in-aid	..	17,68,000	..	..
Total (20) Non-recurring ..	..	17,68,000	..	..
(21) Sangu Multipurpose Project Survey—				
Grants-in-aid	..	9,27,000	..	..
Total (21) Non-recurring ..	..	9,27,000	..	..
(22) Hydrological Survey in East Pakistan—				
Grants-in-aid	..	9,64,000	..	..
Total (22) Non-recurring ..	..	9,64,000	..	..
Gross Total G—Irrigation (Non-recurring)	..	36,59,000	..	3,38,755
Deduct—Amount met from Foreign Aid grant—				
(i) Sangu Multipurpose Project Survey	..	9,27,000	..	..
(ii) Hydrological Survey in East Pakistan	..	9,64,000	..	..
Total—Recoveries ..	..	18,91,000	..	..
Net Total G—Irrigation (Non-recurring)	..	17,68,000	..	3,38,755

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K.—Education.				
1—PRIMARY SCHOOLS.				
(*a*) Increase in salary of Primary School Teachers	..	..	..	..
(*b*) Free Primary Education Scheme—				
(*i*) Model Primary Schools	..	..	..	..
(*ii*) Non-model Primary Schools	..	..	..	..
(*iii*) Training	..	..	..	..
(*iv*) Inspection and Direction	..	..	..	..
(*v*) Grants-in-aid	..	..	..	..
(*vi*) Rehabilitation Grant to Primary Schools	..	..	..	..
Total (b) ..	..	..	..	..
(*c*) Development of Primary Schools (in respect of equipment, etc.)—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (c) ..	..	..	..	..
Deduct—Recovery from Centre on account of Primary Education (Salary)	..	..	..	..
(*d*) Direct grant to non-Government Primary Schools—				
(*i*) Building Grant	2,000	2,000	2,000	..
(*ii*) Furniture and Equipment grant				
Total (d) Recurring ..	2,000	2,000	2,000	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K.—Education—Contd.				
1—PRIMARY SCHOOLS—*Concld.*				
(*e*) Improvement and Establishment of Primary Schools—				
Pay of Officers	...	...	...	...
Pay of Establishment	...	...	...	...
Allowances and Honoraria	...	...	...	...
Contingencies	...	...	...	...
Works	...	...	...	(—)8,32,316
Stores and Equipment	...	...	...	...
Grants-in-aid	2,00,00,000	2,07,00,000	2,07,00,000	...
Total (e) ...	2,00,00,000	2,07,00,000	2,07,00,000	(—)8,32,316
Recurring ...	...	...	...	
Non-recurring ...	2,00,00,000	2,07,00,000	2,07,00,000	
(f) Introduction of Free Primary Education in Chittagong Hill Tracts—				
Grants-in-aid	8,00,000	15,00,000	15,00,000	...
Total (f) ...	8,00,000	15,00,000	15,00,000	...
Recurring ...	...	...	...	...
Non-recurring ...	8,00,000	15,00,000	15,00,000	...
(g) Supplementary Scheme for Development of 3,000 Primary Schools—				
Grants-in-aid	15,00,000	32,00,000	32,00,000	...
Total (g) ...	15,00,000	32,00,000	32,00,000	...
Recurring ...	...	...	...	...
Non-recurring ...	15,00,000	32,00,000	32,00,000	...
Gross Total 1—Primary Schools	2,23,02,000	2,54,02,000	2,54,02,000	(—)8,32,316
Recurring ...	2,000	2,000	2,000	
Non-recurring ...	2,23,00,000	2,54,00,000	2,54,00,000	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K.—Education—Contd.				
2—SECONDARY SCHOOLS.				
(1) Introduction of Home Economics Course in one Government Girls' High School.	..	...	...	...
(2) Introduction of Agricultural Course in two non-Government High Schools.	...	...	...	...
(3) Introduction of Multilateral Course in two Government High Schools	...	...	...	...
(4) Development of Junior High Schools—				
Pay of Officers	...	...	...	(—)5,43,564
Pay of Establishment	...	...	...	
Allowances and Honoraria	...	...	...	
Contingencies	2,06,000	1,50,000	1,50,000	
Works	...	...	...	
Stores and Equipment	1,50,000	1,50,000	1,50,000	
Grants-in-aid	9,00,000	17,00,000	17,00,000	
Total (4) ...	12,56,000	20,00,000	20,00,000	(—)5,43,564
Recurring ...	...	...	...	
Non-recurring ...	12,56,000	20,00,000	20,00,000	
(5) Improvement of Selected High Schools (Development of 780 Secondary Schools)—				
Pay of Officers	...	...	...	77,50,201
Pay of Establishment	...	...	...	
Allowances and Honoraria	...	...	22,51,000	
Contingencies	7,81,000	38,65,000	...	
Works	...	...	...	
Stores and Equipment	10,00,000	48,00,000	30,00,000	
Grants-in-aid	10,00,000	21,85,000	55,00,000	
Total (5) ...	27,81,000	1,08,50,000	1,07,51,000	77,50,201
Recurring ...	...	...	...	
Non-recurring ...	27,81,000	1,08,50,000	1,07,51,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K.—Education—Contd.				
2—SECONDARY SCHOOLS—*Contd.*				
(6) Provincialisation of 10 Girls' Schools—				
Pay of Officers ...	...	...	...	74,742 (Pay of Officers to Stores and Equipment)
Pay of Establishment ...	...	...	...	
Allowances and Honoraria ...	...	...	...	
Contingencies ...	1,00,000	48,000	48,000	
Works ...	...	...	...	
Stores and Equipment ...	1,87,000	1,00,000	1,00,000	
Total (6) ...	2,87,000	1,48,000	1,48,000	74,742
Recurring ...	...	...	...	
Non-recurring ...	2,87,000	1,48,000	1,48,000	
(7) Special grant to Viqarunnessa Girls' School ...	...	...	...	...
(8) Residential Model School, Dacca ...	...	...	...	...
(9) Non-Government Secondary Schools for Boys—				
(*a*) Building grant ... } (*b*) Furniture and Equipment grant ...	75,000	75,000	60,000	98,696
Total (9) Recurring ...	75,000	75,000	60,000	98,696
(10) Non-Government Secondary Schools for Girls—				
(*i*) Building grant ...	15,000	15,000	15,000	5,200 (items (*i*) and (*ii*))
(*ii*) Furniture and Equipment grant ...	2,000	2,000	2,000	
Total (10) ...	17,000	17,000	17,000	5,200
Recurring ...	17,000	17,000	17,000	
Non-recurring ...	...	...	...	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K.—Education—Contd.				
2—SECONDARY SCHOOLS—*Contd.*				
(11) Special—Non-Government Special Schools—				
(*i*) Building, Furniture and Equipment grant	1,00,000	1,00,000	54,000	(—)25,784
Total (11) ...	1,00,000	1,00,000	54,000	(—)25,784
Recurring ...	1,00,000	1,00,000	54,000	
Non-recurring ...	...	...	...	
(12) Pilot Secondary Schools—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	1,00,000	38,000	38,000	56,382
Works	..	..	..	
Stores and Equipment	2,00,000	1,50,000	1,50,000	
Total (12) ..	3,00,000	1,88,000	1,88,000	56,382
Recurring ..	..	..	38,000	
Non-recurring ..	3,00,000	1,88,000	1,50,000	
(13) Development of 20 non-Government Inter-Colleges (Development of 53 Higher Secondary Schools)—				
Pay of Officers	..	..	..	6,20,213
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	2,45,000	3,05,000	3,20,000	
Works	..	..	..	
Stores and Equipment	6,70,000	5,70 000	7,00,000	
Grants-in-aid	8,00,000	12,25,000	5,00,000	
Total (13) ..	17,15,000	21,00,000	15,20,000	6,20,213
Recurring ..	..	..	..	
Non-recurring ..	17,15,000	21,00,000	15,20,000	

III—DETAILED ACCOUNT No 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K.—Education—Contd.				
2—SECONDARY SCHOOLS—*Contd.*				
(14) Construction of Collegiate School, Dacca—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	26,000	..	..	69,870
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (14) ..	26,000	..	..	69,870
Recurring ..	..	..	..	..
Non-recurring ..	26,000	..	..	..
(15) Construction of School buildings at Kushtia	..	..	..	..
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	12,000	..	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (15) ..	12,000	..	..	..
Recurring ..	..	..	..	..
Non-recurring ..	12,000	..	..	..
(16) Construction of Hostel for Qumrunnessa Girls' High School—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	10,000	21,000	21,000	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (16) ..	10,000	21,000	21,000	..
Recurring ..	..	..	..	..
Non-recurring ..	10,000	21,000	21,000	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K.—Education—Contd.				
2—SECONDARY SCHOOLS—*Contd.*				
(17) School Lunch Programme—				
Pay of Establishment	2,35,000	60,000	..	..
Allowances and Honoraria	1,00,000	10,000	..	..
Contingencies	8,00,000	5,30,000	10,31,000	2,94,875
Re-imbursement to the CARE	9,00,000	5,00,000	..	..
Total (17) ..	20,35,000	11,00,000	10,31,000	2,94,875
Recurring ..	..	..	..	
Non-recurring ..	20,35,000	11,00,000	10,31,000	
(18) Establishment of Six Residential Model Schools—				
Grants-in-aid	1,20,000	50,000	5,50,000	..
Total (18) ..	1,20,000	50,000	5,50,000	..
Recurring ..	..	..	..	..
Non-recurring ..	1,20,000	50,000	5,50,000	..
(19) Pilot Project for Adult Education in East Pakistan—				
Contingencies	..	..	2,00,000	..
Total (19) ..	..	..	2,00,000	..
Recurring ..	..	..	..	..
Non-recurring ..	..	..	2,00,000	

III—DETAILED ACCOUNT NO 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K.—Education—Contd.				
2—SECONDARY SCHOOLS—*Contd.*				
(20) Agricultural Education in Primary and Secondary Schools—				
Pay of Officers ..	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies ..	2,00,000	1,50,000	1,50,000	..
Works	..	..	..	..
Stores and Equipment	..	..	..	
Total (20) ..	2,00,000	1,50,000	1,50,000	..
Recurring ..	..	..	1,50,000	..
Non-recurring ..	2,00,000	1,50,000	..	..
(21) Introduction of Religious Education for Muslim Pupils in Missionary Schools—				
Grants-in-aid	4,00,000	65,000	10,65,000	..
Total (21)	4,00,000	65,000	10,65,000	..
Recurring ..	..	..	..	..
Non-recurring ..	4,00,000	65,000	10,65,000	..
(22) Introduction of Craft Courses in Secondary Schools—				
Grants-in-aid	5,00,000	50,000	8,00,000	..
Total (22) ..	5,00,000	50,000	8,00,000	..
Recurring ..	..	..	..	..
Non-recurring ..	5,00,000	50,000	8,00,000	..
(23) Supplementary Scheme for Development of 400 Schools—				
Contingencies ..	2,00,000	1,00,000	1,00,000	..
Grants-in-aid ..	8,00,000	4,00,000	4,00,000	..
Total (23) ..	10,00,000	5,00,000	5,00,000	..
Recurring ..	..	..	1,00,000	..
Non-recurring ..	10,00,000	5,00,000	4,00,000	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K.—Education—Contd.				
2—SECONDARY SCHOOLS—*Contd.*				
(24) Provincialisation of High Schools in the backward areas—				
Contingencies	3,00,000	..	3,00,000	..
Grants-in-aid	6,00,000	..	2,00,000	..
Total (24)	9,00,000	..	5,00,000	..
Recurring	..	..	3,00,000	..
Non-recurring	9,00,000	..	2,00,000	..
(25) Central Govt. High Schools for Boys and Girls at Motijheel, Dacca—				
Contingencies	..	1,00,000	1,00,000	..
Total (25)	..	1,00,000	1,00,000	..
Recurring	..	..	1,00,000	..
Non-recurring	..	1,00,000	..	..
(26) Establishment of 10 New Government High Schools in congested Town areas—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	1,50,000	..	..	..
Works	..	..	..	..
Stores and Equipment	50,000	..	..	..
Total (26)	2,00,000	..	..	..
Recurring	..	..	..	..
Non-recurring	2,00,000	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—*Education*—Contd.				
2—SECONDARY SCHOOLS—*Contd.*				
(27) Establishment of 5 New Girls' High Schools in Congested Town areas—				
Pay of Officers ..	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria ..	..	..	..	..
Contingencies ..	1,00,000	..	..	..
Works ..	..	..	..	..
Stores and Equipment	..	..	..	..
Total (27) ..	1,00,000	..	..	..
Recurring ..	..	..	..	..
Non-recurring	1,00,000	..	..	..
(28) Development of facilities in Science teaching in Secondary Schools—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria ..	..	..	..	..
Contingencies	1,00,000	..	..	..
Works ..	..	..	..	..
Stores and Equipment	4,00,000	..	..	..
Total (28) ..	5,00,000	..	..	..
Recurring ..	..	..	..	..
Non-recurring	5,00,000	..	..	..
Gross Total 2—Secondary Schools ..	1,25,34,000	1,75,14,000	1,96,55,000	84,00,831
Recurring ..	1,92,000	1,92,000	8,19,000	..
Non-recurring ..	1,23,42,000	1,73,22,000	1,88,36,000	..
3—COLLEGES AND UNIVERSITIES.				
(*a*) Improvement of two Islamic Intermediate Colleges	..	..	..	..
(*b* Improvement of Dacca University—				
Pay of Officers ..	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria ..	..	..	..	..
Contingencies ..	..	..	..	..
Works ..	..	..	..	..
Stores and Equipment	..	..	..	..
Grants-in-aid ..	1,16,00,000	1,14,10,000	1,29,10,000	33,34,272
Total (*b*) Non-recurring .	1,16,00,000	1,14,10,000	1,29,10,000	33,34,272

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K.—Education—Contd.				
3—COLLEGES AND UNIVERSITIES—*Contd.*				
(*c*) Development of the Rajshahi University—				
Pay of Officers	..	..	..	95,31,995
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	..	..	..	
Works	..	..	..	
Stores and Equipment	..	..	..	
Grants-in-aid	84,00,000	1,00,20,000	1,00,20,000	
Total (c) ..	84,00,000	1,00,20,000	1,00,20,000	95,31,995
Recurring ..	..	..	..	
Non-recurring ..	84,00,000	1,00,20,000	1,00,20,000	
(d) Improvement of 20 Non-Government Degree Colleges—				
Pay of Officers	..	..	..	49,96,201
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	1,58,000	5,00,000	5,00,000	
Works	..	..	..	
Stores and Equipment	2,00,000	4,00,000	4,00,000	
Grants-in-aid	5,00,000	37,79,000	37,79,000	
Total (d) ..	8,58,000	46,79,000	46,79,000	49,96,201
Recurring ..	..	..	..	
Non-recurring ..	8,58,000	46,79,000	46,79,000	
(*e*) Cadet College, Chittagong	..	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
3—COLLEGES AND UNIVERSITIES—*Contd.*				
(*f*) Engineering College under Rajshahi University—				
Pay of Officers	..	19,000	..	..
Pay of Establishment	..	5,000	..	..
Allowances and Honoraria	..	6,000	..	..
Contingencies	4,50,000	5,000	10,000	..
Works	50,000	5,000	7,000	..
Stores and Equipment	10,00,000	4,60,000	15,00,000	..
Total (*f*) ..	15,00,000	5,00,000	15,17,000	..
Recurring ..	..	..	..	..
Non-recurring ..	15,00,000	5,00,000	15,17,000	..
(*g*) Women College at Mymensingh	..	..	..	..
(*h*) Dacca Engineering College	..	..	..	..
(*i*) *Deduct* from Centre on account of Women College at Mymensingh.	..	..	..	..
(*ii*) *Deduct* from Centre on account of Cadet College, Chittagong ..	..	..	..	..
(*i*) Grants to Non-Government Arts Colleges—				
(*1*) Building grant	97,000	97,000	82,000	1,15,232
(*2*) Furniture and Equipment grant	53,000	53,000	53,000	..
Total (i) Recurring ..	1,50,000	1,50,000	1,35,000	1,15,232
(*j*) Grants to Non-Government Professional Colleges—				
(i) Building grant	...	...	...	..
(ii) Furniture and Equipment grant	...	...	...	..
Total (j) ...	...	...	...	...

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
3—COLLEGES AND UNIVERSITIES—*Contd.*				
(*k*) College of Home Economics—				
Pay of Officers	...	...	...	...
Pay of Establishment	...	...	...	...
Allowances and Honoraria	...	...	...	...
Contingencies	1,70,000	1,00,000	26,000	} 5
Works	...	...	...	
Stores and Equipment	...	...	...	
Total (*k*) ...	1,70,000	1,00,000	26,000	5
Recurring ...	60,000	...	...	..
Non-recurring ...	1,10,000	1,00,000	26,000	..
(*l*) East Pakistan University of Engineering and Technology—				
Grants-in-aid	80,75,000	44,50,000	56,50,000	55,08,985
Total (*l*) ...	80,75,000	44,50,000	56,50,000	55,08,985
Recurring ...	...	...	...	
Non-recurring ...	80,75,000	44,50,000	56,50,000	
(*m*) Establishment of Agricultural University—				
Grants-in-aid	1,40,00,000	1,00,00,000	80,00,000	96,33,350
Total (*m*) Non-recurring ...	1,40,00,000	1,00,00,000	80,00,000	96,33,350
(*n*) Improvement of 5 Government Degree Colleges—				
Pay of Officers	...	...	...	...
Pay of Establishment	...	...	...	...
Allowances and Honoraria	...	...	...	...
Contingencies	1,50,000	50,000	50,000	1,18,469
Works	...	...	...	...
Stores and Equipment	1,00,000	80,000	80,000	...
Total (*n*) ...	2,50,000	1,30,000	1,30,000	1,18,469
Recurring ...	...	...	...	
Non-recurring ...	2,50,000	1,30,000	1,30,000	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
3—COLLEGES AND UNIVERSITIES—*Contd.*				
(*o*) Development of Chittagong College into a Semi-Residential College—				
Pay of Officers ...	...	...	...	...
Pay of Establishment	...	...	...	...
Allowances and Honoraria ...	...	...	...	...
Contingencies ...	25,000	50,000	50,000	8,648
Works ...	...	...	...	...
Stores and Equipment ...	75,000	2,00,000	2,25,000	...
Total (*o*) ...	1,00,000	2,50,000	2,75,000	8,648
Recurring ...	...	...	...	
Non-recurring ...	1,00,000	2,50,000	2,75,000	
(*p*) Improvement of existing Junior Training Colleges—				
Pay of Officers ...	...	...	...	...
Pay of Establishment	...	...	...	...
Allowances and Honoraria ...	...	...	...	...
Contingencies ...	1,50,000	1,00,000	1,60,000	(—) 99,660
Works ...	...	...	...	...
Stores and Equipment ...	1,50,000	50,000	60,000	...
Total (*p*) ...	3,00,000	1,50,000	2,20,000	(—) 99,660
Recurring ...	...	...	...	
Non-recurring ...	3,00,000	1,50,000	2,20,000	
(*q*) Establishment of Teachers' Training College, Comilla—				
Pay of Officers ..	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria ..	..	..	..	
Contingencies ..	30,000	90,000	90,000	(—) 42,470
Works ..	...	..	..	..
Stores and Equipment ..	...	80,000	80,000	..
Total (*q*) ..	30,000	1,70,000	1,70,000	(—) 42,470
Recurring	..	..	..	
Non-recurring	30,000	1,70,000	1,70,000	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
3—COLLEGES AND UNIVERSITIES—*Contd.*				
(*r*) Improvement of Four existing Teachers' Training Colleges—				
Contingencies	1,50,000	50,000	35,000	..
Stores and Equipment	50,000	80,000	1,00,000	..
Total (*r*) ..	2,00,000	1,30,000	1,35,000	..
Recurring	..	..	..	..
Non-recurring	2,00,000	1,30,000	1,35,000	..
(*s*) Construction of a building for College of Physical Education—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	25,000	70,000	70,000	..
Works	..	..	..	..
Stores and Equipment	..	60,000	60,000	..
Total (*s*) ..	25,000	1,30,000	1,30,000	..
Recurring	..	..	..	..
Non-recurring	25,000	1,30,000	1,30,000	..
(*t*) Improvement of 3 non-Government Degree Colleges—				
Contingencies	4,00,000	..	..	..
Stores and Equipment	6,00,000	..	..	..
Grants-in-aid	15,00,000	7,00,000	3,00,000	..
Total (*t*) ..	25,00,000	7,00,000	3,00,000	..
Recurring	..	..	..	..
Non-recurring	25,00 000	7,00.000	3,00,000	..
(*u*) Third University in Chittagong Division—				
Grants-in-aid	1,00,000	..	15,00,000	..
Total (u) ..	1,00,000	..	15,00,000	..
Recurring	..	..	..	..
Non-recurring	1,00,000	..	15,00,000	..
(*v*) Residential University at Faidabad—				
Grants-in-aid	2,00,000	..	..	..
Total (*v*) ...	2,00,000	..	..	..
Recurring	..	..	..	..
Non-recurring	2,00,000	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
*K—Education—*Contd.				
3—COLLEGES AND UNIVERSITIES—*Concld.*				
(w) Scheme for strengthening the teaching of English in East Pakistan—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	65,000	50,000	57,000	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (w) ..	65,000	50,000	57,000	..
Recurring	..	..	57,000	..
Non-recurring	65,000	50,000	..	..
(x) Barendra Research Museum to be transferred to the Rajshahi University—				
Pay of Officers	60,000	..	..	..
Pay of Establishment		..	..	..
Allowances and Honoraria		..	..	..
Contingencies		..	..	..
Works		..	..	..
Stores and Equipment		..	..	..
Total (x) ..	60,000	..	..	..
Recurring ..	..	..	..	..
Non-recurring	60,000	..	..	..
(y) Cadet Colleges—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	1,50,000	..	..	..
Works	..	..	..	..
Stores and Equipment	1,50,000	..	..	..
Total (y) ..	3,00,000	..	..	..
Recurring	..	..	..	..
Non-recurring	3,00,000	..	..	..
Gross Total—3—Colleges and Universities	4,88,83,000	4,30,19,000	4,58,54,000	3,31,05,027
Recurring	2,10,000	1,50,000	1,92,000	
Non-recurring	4,86,73,000	4,28,69,000	4,56,62,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
4—TECHNICAL AND PROFESSIONAL SCHOOLS				
(*a*) Establishment of two Technical High Schools (adding Technical Section to two Government High Schools)—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	1,39,000	1,00,000	75,000	3,481
Works	..	..	..	
Stores and Equipment	1,00,000	50,000	75,000	
Total (*a*) ..	2,39,000	1,50,000	1,50,000	3,481
Recurring	..	..	..	
Non-recurring	2,39,000	1,50,000	1,50,000	
(*b*) Education Extension Centre—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies (including cost of holding periodical Refresher Course).	40,000	30,000	30,000	169
Works	..	..	..	
Stores and Equipment	60,000	70,000	70,000	
Total (*b*) ..	1,00,000	1,00,000	1,00,000	169
Recurring	..	..	...	
Non-recurring	1,00,000	1,00,000	1,00,000	
(*c*) Directorate of Technical Education—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	1,10,000		40,000	
Works	..	55,000	2,50,000	1,62,492
Stores and Equipment	40,000		55,000	
Total (*c*) ..	1,50,000	55,000	3,45,000	1,62,492
Recurring	..	..	..	
Non-recurring	1,50,000	55,000	3,45,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
4—TECHNICAL AND PROFESSIONAL SCHOOLS—*Contd.*				
(*d*) Establishment of a Bureau of Educational Information and Statistics—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	19,000	16,000	16,000	(—)5,874
Works	..	..	..	..
Stores and Equipment	20,000	..	..	..
Total (*d*) ..	39,000	16,000	16,000	(—)5,874
Recurring	..	..	..	
Non-recurring	39,000	16,000	16,000	
(*e*) Sending students abroad for various Courses of Technology	..	..	..	..
(*f*) Introduction of I.Sc. Technical Course at the Dacca Technical High School—				
Pay of Officers	...	...	...	...
Pay of Establishment	...	...	...	...
Allowances and Honoraria	...	...	...	...
Contingencies	...	84,000	84,000	(—)24,300
Works	...	...	...	...
Stores and Equipment	...	25,000	25,000	...
Total (*f*) ...	...	1,09,000	1,09,000	(—)24,300
Recurring	...	...	...	
Non-recurring	...	1,09,000	1,09,000	

III—DETAILED ACCOUNT NO 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
4—TECHNICAL AND PROFESSIONAL SCHOOLS—*Contd.*				
(*g*) Re-organisation of 5 Technical Schools—				
Pay of Officers	...	...	...	15,48,771
Pay of Establishment	...	...	...	
Allowances and Honoraria	...	...	...	
Contingencies	1,50,000	2,00,000	2,00,000	
Works	40,000	40,000	40,000	
Stores and Equipment	3,10,000	3,98,000	2,00,000	
Total (*g*) ...	5,00,000	6,38,000	4,40,000	15,48,771
Recurring	...	...	...	
Non-recurring	5,00,000	6,38,000	4,40,000	
(*h*) Chittagong Polytechnic Institute—				
Pay of Officers	...	...	...	...
Pay of Establishment	...	...	...	...
Allowances and Honoraria	...	...	...	...
Contingencies	2,00,000	3,50,000	3,50,000	4,01,160
Works	50,000	40,000	40,000	...
Stores and Equipment	12,50,000	6,00,000	2,50,000	...
Total (*h*) ...	15,00,000	9,90,000	6,40,000	4,01,160
Recurring	...	...	...	
Non-recurring	15,00,000	9,90,000	6,40,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
4—TECHNICAL AND PROFESSIONAL SCHOOLS—*Contd.*				
(*i*) Dacca Polytechnic Institute—				
Pay of Officers ..	50,000	..	..	4,930
Pay of Establishment	1,00,000	..	..	
Allowances and Honoraria ..	40,000	..	..	
Contingencies ..	1,00,000	40,000	40,000	
Works ..	20,000	5,000	5,000	
Stores and Equipment	6,90,000	80,000	80,000	
Total (*i*) ..	10,00,000	1,25,000	1,25,000	4,930
Recurring	..	..	..	
Non-recurring	10,00,000	1,25,000	1,25,000	
(*j*) Remodeling of Industrial School at Brahmanbaria, District Comilla	..	..	..	..
Total (*j*) ..	..	..	..	..
(*k*) Establishment of Technical Schools at Faridpur, Mymensingh, Khulna and Comilla.	..	..	..	..
(*l*) Setting up of Technical Schools at Dinajpur, Kushtia, Noakhali and Jessore (Eight Technical Institutes)—				
Pay of Officers ..	..	23,000	..	..
Pay of Establishment	..	9,000	..	..
Allowances and Honoraria ..	..	7,000	..	..
Contingencies ..	10,00,000	2,80,000	2,00,000	..
Works ..	1,50,000	12,000	12,000	..
Stores and Equipment	18,50,000	10,69,000	16,60,000	..
Total (*l*) ..	30,00,000	14,00,000	18,72,000	..
Recurring	..	..	..	
Non-recurring	30,00,000	14,00,000	18,72,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
4—TECHNICAL AND PROFESSIONAL SCHOOLS—*Contd.*				
(*m*) Introduction of Chemical Technology Course at the Dacca Polytechnic Institute—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	..	10,000	10,000	4,93,479
Works	..	15,000	15,000	
Stores and Equipment	50,000	1,25,000	2,25,000	
Total (*m*) ..	50,000	1,50,000	2,50,000	4,93,479
Recurring	..	..	..	
Non-recurring	50,000	1,50,000	2,50,000	
(*n*) Khulna Polytechnic Institute—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	5,00,000	1,25,000	1,25,000	7
Works	50,000	15,000	15,000	..
Stores and Equipment	14,50,000	2,00,000	50,000	..
Total (*n*) ..	20,00,000	3,40,000	1,90,000	7
Recurring	..	..	..	
Non-recurring	20,00,000	3,40,000	1,90,000	
(*o*) Training of Technical Teachers—				
Pay of Officers	9,07,000	80,000	75,000	..
Pay of Establishment	3,00,000	87,000	1,00,000	..
Allowances and Honoraria	1,30,000	74,000	65,000	..
Contingencies	3,57,000	22,000	..	23,077
Works	50,000	..	..	..
Stores and Equipment	4,96,000	12,000	35,000	..
Total (*o*) ..	22,40,000	2,75,000	2,75,000	23,077
Recurring	..	..	..	
Non-recurring	22,40,000	2,75,000	2,75,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd..				
4—TECHNICAL AND PROFESSIONAL SCHOOLS—*Contd.*				
(*p*) Emergency Training of Science Teachers—				
Contingencies	50,000	84,000	84,000	..
Total (*p*)	50,000	84,000	84,000	..
Recurring	..	..	..	..
Non-recurring	50,000	84,000	84,000	..
(*q*) Establishment of 35 Vocational Schools—				
Pay of Officers	40,000	24,000	..	..
Pay of Establishment	2,00,000	33,000	..	..
Allowances and Honoraria	20,000	10,000	..	..
Contingencies	6,00,000	20,000	..	..
Works	2,00,000	5,000	..	..
Stores and Equipment	19,40,000	3,08,000	10,00,000	..
Total (*q*) ..	30,00,000	4,00,000	10,00,000	..
Recurring	..	..	..	..
Non-recurring	30,00,000	4,00,000	10,00,000	..
(*r*) Expansion of 3 Technical Institutes into Polytechnic—				
Contingencies	2,10,000	..	..	..
Works	30,000	..	..	..
Stores and Equipment	7,60,000	..	12,00,000	..
Total (*r*) ..	10,00,000	..	12,00,000	..
Recurring	..	..	..	..
Non-recurring	10,00,000	..	12,00,000	..
(*s*) Establishment of 13 Commercial Institutes at District Headquarters-				
Pay of Officers	50,000	18,000	5,000	..
Pay of Establishment	1,00,000	7,000	20,000	..
Allowances and Honoraria	20,000	8,000	8,000	..
Contingencies	3,20,000	20,000	20,000	..
Works	10,000	..	..	..
Stores and Equipment	5,00,000	1,25,000	1,25,000	..
Total (*s*) ..	10,00,000	1,78,000	1,78,000	..
Recurring	..	..	53,000	..
Non-recurring	10,00,000	1,78,000	1,25,000	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
4—TECHNICAL AND PROFESSIONAL SCHOOLS—*Contd.*				
(*t*) Introduction of full-time 2nd Shift Trade Course in the 5 Technical Institutes—				
Pay of Officers	..	..	2,000	..
Pay of Establishment	80,000	20,000	8,000	..
Allowances and Honoraria	5,000	..	3,000	..
Contingencies	1,45,000	40,000	50,000	..
Works	10,000	15,000	5,000	..
Stores and Equipment	2,60,000	1,00,000	1,07,000	..
Total (*t*) ..	5,00,000	1,75,000	1,75,000	..
Recurring	..	..	63,000	..
Non-recurring	5,00,000	1,75,000	1,12,000	..
(*u*) Establishment of 3 Commercial Institutes at Dacca, Chittagong and Khulna—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	45,000	..	..	..
Works	15,000	..	..	..
Stores and Equipment	1,40,000	1,00,000	1,00,000	..
Total (*u*) ..	2,00,000	1,00,000	1,00,000	..
Recurring	..	..	..	..
Non-recurring	2,00,000	1,00,000	1,00,000	..

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
4—TECHNICAL AND PROFESSIONAL SCHOOLS—*Concld.*				
(*v*) Graphic Arts Institute—				
Pay of Officers ..	30,000	22,000	..	..
Pay of Establishment	40,000	..	..	..
Allowances and Honoraria ..	10,000	5,000	..	..
Contingencies ..	1,75,000	23,000	..	..
Works ..	25,000	..	..	..
Stores and Equipment	7,20,000	1,50,000	2,00,000	..
Total (*v*) ..	10,00,000	2,00,000	2,00,000	..
Recurring	..	..	..	..
Non-recurring	10,00,000	2,00,000	2,00,000	..
(*w*) Establishment of 3 Technical High Schools—				
Pay of Officers ..	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies ..	1,50,000	..	..	..
Works ..	..	..	..	..
Stores and Equipment	1,40,000	..	..	..
Total (w) ..	2,90,000	..	..	..
Recurring	..	..	..	..
Non-recurring	2,90,000	..	..	..
Gross Total 4—Technical and Professional Schools ..	1,78,58,000	54,85,000	74,49,000	26,07,392
Recurring	..	..	1,16,000	
Non-recurring	1,78,58,000	54,85,000	73,33,000	
5—OTHERS.				
(1) Improvement of the existing Primary Training Institutes—				
Pay of Officers ..	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria ..	..	..	..	..
Contingencies ..	2,00,000	1,93,000	1,93,000	324
Works ..	..	..	..	..
Stores and Equipment	..	1,00,000	1,00,000	..
Total (1) ..	2,00,000	2,93,000	2,93,000	324
Recurring	..	..	..	
Non-recurring	2,00,000	2,93,000	2,93,000	

III—Detailed Account No. 63-B—Development—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
5—Others—*Contd.*				
(2) Improvement of 15 District Libraries—				
Pay of Officers ..	..	..	..	(−)20,150
Pay of Establishment	..	..	..	
Allowances and Honoraria ..	..	..	..	
Contingencies ..	11,000	40,000	40,000	
Works ..	..	..	..	
Stores and Equipment	10,000	10,000	10,000	
Grants-in-aid ..	30,000	50,000	50,000	
Total (2) ..	51,000	1,00,000	1,00,000	(−)20,150
Recurring	..	..	..	
Non-recurring	51,000	1,00,000	1,00,000	
(3) Bengali Academy—				
Pay of Officers ..	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria ..	..	..	..	..
Contingencies ..	..	..	..	..
Works ..	..	..	..	..
Stores and Equipment	..	..	..	..
Grants-in-aid ..	5,50,000	6,00,000	6,00,000	3,02,719
Total (3) ..	5,50,000	6,00,000	6,00,000	3,02,719
Recurring	..	..	..	
Non-recurring	5,50,000	6,00,000	6,00,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
5—OTHERS—*Contd.*				
(4) Establishment of two or more Public Libraries at Chittagong and Khulna—				
Pay of Officers	...	...	...	...
Pay of Establishment	...	...	...	...
Allowances and Honoraria	...	...	...	...
Contingencies	2,00,000	3,20,000	3,20,000	...
Works	...	...	...	54,404
Stores and Equipment	...	1,00,000	1,00,000	...
Total (4) ...	2,00,000	4,20,000	4,20,000	54,404
Recurring	...	...	...	
Non-recurring	2,00,000	4,20,000	4,20,000	
(5) Establishment of Consulting Service for Educational Building Programme—				
Pay of Officers	40,000	...	...	...
Pay of Establishment	60,000	...	...	...
Allowances and Honoraria	20,000	...	...	...
Contingencies	25,000	...	1,00,000	85,337
Works	...	...	...	...
Stores and Equipment	30,000	...	...	...
Total (5) ...	1,75,000	...	1,00,000	85,337
Recurring	...	...	...	
Non-recurring	1,75,000	...	1,00,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
5—OTHERS—*Contd.*				
(6) Establishment of Training Centres for Teachers of vocational subjects—				
Pay of Officers	...	...	...	...
Pay of Establishment	...	...	...	...
Allowances and Honoraria	...	...	...	...
Contingencies	1,11,000	70,000	50,000	...
Works	...	...	...	...
Stores and Equipment	1,00,000	50,000	89,000	...
Total (6) ...	2,11,000	1,20,000	1,39,000	...
Recurring ...	...	...	...	...
Non-recurring	2,11,000	1,20,000	1,39,000	...
(7) Development of Audio-Visual Education—				
Pay of Officers	...	...	...	...
Pay of Establishment	...	...	...	...
Allowances and Honoraria	...	...	...	...
Contingencies	26,000	...	15,000	...
Works	...	...	...	...
Stores and Equipment	50,000	...	1,00,000	...
Total (7) ...	76,000	...	1,15,000	...
Recurring ...	...	...	...	...
Non-recurring	76,000	...	1,15,000	...
(8) Direction and Inspection—				
Pay of Officers	...	...	...	...
Pay of Establishment	...	...	...	...
Allowances and Honoraria	...	...	...	...
Contingencies	50,000	1,08,000	2,60,000	...
Works	...	...	...	...
Stores and Equipment	...	...	...	...
Total (8) ...	50,000	1,08,000	2,60,000	
Recurring ...	...	...	...	...
Non-recurring	50,000	1,08,000	2,60,000	..

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
5—OTHERS—*Contd.*				
(9) Improvement of Government Institute of Arts—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	32,000	40,000	40,000	(—)1
Works	..	..	..	..
Stores and Equipment	1,00,000	1,20,000	1,20,000	(—)14,353
Total (9)	1,32,000	1,60,000	1,60,000	(—)14,354
Recurring	..	..	..	
Non-recurring	1,32,000	1,60,000	1,60,000	
(10) Supplementary Scholarship—				
Contingencies	18,38,000	6,53,000	6,53,000	(—)4,73,415
Total (10)	18,38,000	6,53,000	6,53,000	(—)4,73,415
Recurring	..	..	..	
Non-recurring	18,38,000	6,53,000	6,53,000	
(11) Establishment of 15 Hostels to be attached to District Colleges outside Dacca for unmarried teaching staff from abroad.				
Grants-in-aid	1,68,000	2,75,000	2,40,000	2,12,000
Total (11)	1,68,000	2,75,000	2,40,000	2,12,000
Recurring	..	..	..	
Non-recurring	1,68,000	2,75,000	2,40,000	
(12) Foreign Training of Teachers—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	9,00,000	3,00,000	..	..
Contingencies	3,10,000	5,50,000	3,00,000	3,25,999
Works	..	..	12,00,000	..
Stores and Equipment	..	..	..	..
Total (12)	12,10,000	8,50,000	15,00,000	3,25,999
Recurring	..	..	..	
Non-recurring	12,10,000	8,50,000	15,00,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
5—OTHERS—*Contd.*				
(13) Mobile Lending Libraries—				
Pay of Officers	..	..	..	(−)2,600
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	21,000	70,000	70,000	
Works	..	..	..	
Stores and Equipment	10,000	30,000	30,000	
Total (13)	31,000	1,00,000	1,00,000	(−)2,600
Recurring ..	..	..	..	
Non-recurring	31,000	1,00,000	1,00,000	
(14) Establishment of Sports Stadium at 5 District Headquarters—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Grants-in-Aid	30,000	10,00,000	10,00,000	1,90,000
Total (14)	30,000	10,00,000	10,00,000	1,90,000
Recurring ..	..	..	..	
Non-recurring	30,000	10,00,000	10,00,000	
(15) Establishment of 20 new Primary Training Institutes—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	2,17,000	5,00,000	5,00,000	..
Works	..	..	..	..
Stoers and Equipment	..	..	..	..
Total (15)	2,17,000	5,00,000	5,00,000	..
Recurring ..	..	..	..	..
Non-recurring	2,17,000	5,00,000	5,00,000	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
5—OTHERS—*Contd.*				
(16) Expansion of Arts Institute—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	4,000	4,000	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (16)	..	4,000	4,000	..
Recurring	..	..	4,000	..
Non-recurring	..	4,000	..	..
(17) Training of Educational Officers including Headmasters and Headmistresses—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	28,000	1,00,000	1,00,000	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (17)	28,000	1,00,000	1,00,000	..
Recurring	..	..	1,00,000	..
Non-recurring	28,000	1,00,000	..	..
(18) Studies and Surveys for Third Five-year Plan—				
Pay of Officers	}	..	..	..
Pay of Establishment	}	..	..	..
Allowances and Honoraria	}	..	..	..
Contingencies	} 15,00,000	15,00,000	15,00,000	..
Works	}	..	..	..
Stores and Equipment	}	..	..	..
Total (18)	15,00,000	15,00,000	15,00,000	..
Recurring	..	..	5,00,000	..
Non-recurring	15,00,000	15,00,000	10,00,000	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
5—OTHERS—*Contd.*				
(19) Supplementary Scheme for the expansion of Audio-visual Education Centre—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	50,000	..	..	..
Works	..	..	..	..
Stores and Equipment	50,000	..	..	..
Total (19) ..	1,00,000	..	..	..
Recurring	..	..	..	..
Non-recurring	1,00,000	..	..	..
(20) Establishment of an Institute of Counsel and Guidance—				
Pay of officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	10,000	..	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (20) ..	10,000	..	..	..
Recurring	..	..	..	..
Non-recurring	10,000	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
5—OTHERS—*Contd.*				
(21) Talent Schemes—				
Scholarships and Stipends	70,00,000	70,00,000	70,00,000	(−)13,19,921
Total (21) ...	70,00,000	70,00,000	70,00,000	(−)13,19,921
Recurring ...	...	...	...	
Non-recurring	70,00,000	70,00,000	70,00,000	
(22) Improvement of Boy Scouts and Girl Guides—				
Grants-in-aid	2,00,000	2,00,000	2,00,000	1,00,000
Total (22) ..	2,00,000	2,00,000	2,00,000	1,00,000
Recurring ...	...	...	...	
Non-recurring	2,00,000	2,00,000	2,00,000	
(23) National Cadet Corps—				
Grants-in-aid		...	...	...
(24) Scholarships and stipends to the various Educational Institutions (including Technical Education under Education Department) (Recurring).	12,30,000	10,24,000	10,21,000	(−)38,20,410
(25) Scholarships and grants-in-aid, etc., for advancement of education of members of Scheduled Caste (Recurring).	9,27,000	9,27,000	9,27,000	(−)42,21,038
(26) Scholarships and stipends, etc., for advancement of Buddhists' Education (Recurring).	82,000	82,000	82,000	83,808
(27) Scholarships and stipends, etc., for advancement of Christians' Education (Recurring).	30,000	30,000	30,000	23,441
(28) Engineering College—Stipends to Students	...	...	...	...
(29) Training Colleges—Stipends to Students under Training—				
(*a*) For Men (Recurring)	1,70,000	1,70,000	1,00,000	42,510
(b) For Women(Recurring)	30,000	30,000	25,000	5,504
(30) Training School for Masters—Stipends to Pupil Teachers (Recurring)	50,000	40,000	40,000	43,912
(31) Guru Training Schools—Stipends to Pupils (Recurring) ...	12,000	12,000	3,000	...

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
5—OTHERS—*Concld.*				
(32) College of Physical Education—Stipends to Pupil Teachers—				
(*a*) For men (Recurring)	30,000	30,000	15,000	30,332
(*b*) For women (Recurring)	15,000	15,000	15,000	38,233
(33) Stipends to the Children of Ex-Military personnel(Recurring) ...	16,000	16,000	12,000	11,166
(34) Grant to Art Council	...	...	...	...
(35) Primary Training Institute—Stipends to Pupil Teachers (Recurring)	15,00,000	9,50,000	15,00,000	...
(36) Residential Model School, Dacca—				
(i) Scholarships (Recurring)	75,000	70,000	70,000	...
(ii) Contingencies (Recurring)	25,000	25,000	25,000	...
(37) Secondary School, Motijheel—				
Scholarships (Recurring)	12,000	12,000	12,000	..
Gross Total 5—Others ..	1,81,81,000	1,74,16,000	1,88,61,000	(−)83,22,199
Recurring ..	42,04,000	34,33,000	44,81,000	
Non-recurring	1,39,77,000	1,39,83,000	1,43,80,000	
Gross Total of Education other than Social Uplift Schemes (Sl. Nos. 1 to 5)	11,97,58,000	10,88,36,000	11,72,21,000	3,49,58,735
Recurring ..	46,08,000	37,77,000	56,10,000	
Non-recurring	11,51,50,000	10,50,59,000	11,16,11,000	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
6—SOCIAL UPLIFT SCHEMES.				
(Old Schemes)				
(*i*) Primary Education (Non-Recurring)	2,00,000	2,00,000	1,00,000	26,000
(*ii*) Improvement of one H. E. School in each Subdivisional Headquarters (Non-recurring).	20,000	25,000	50,000	7,000
(*iii*) Improvement of Government H.E. Schools (Non-recurring) ..	50,000	54,616	54,616	..
(*iv*) Improvement of Government H.E. Schools for Girls(Non-recurring).	..	..	..	..
(*v*) Special assistance to Aided Girls' H.E. Schools (Non-recurring)	5,000	1,000	..	..
(*vi*) Establishment of one improved type of Girls' School at Dacca (Non-recurring) .	..	..	..	..
(*vii*) Establishment of a Public School	..	..	..	..
(*viii*) Films Studio	..	..	..	..
(*ix*) Dacca Government College (Non-recurring)	1,00,000	1,00,000	1,00,000	70,000
(*x*) Building and equipment of the Dacca University(Non-recurring)	..	..	..	..
(*xi*) Azimpura Girls' H.E. School (Non-recurring)	..	384	384	..
(*xii*) Foreign Training (Non-recurring)	20,000	10,000	..	..
(*xiii*) Grant to Library in District Headquarters in the Province (Non-recurring).	..	..	..	..
(*xiv*) Improvement of Technical High School,(Polytechnical H. E. School, Tejgaon) (Non-recurring).	5,000	5,000	5,000	..
(*xv*) College of Commerce(Non-recurring)	50,000	..	..	..
(*xvi*) Grants for Buildings and Library for Madrashas (Non-recurring)	30,000	..	..	..
(*xvii*) Intermediate Girls' College at Rajshahi(Non-recurring) ..	..	..	..	..
(*xviii*) Special grant for Non-Government Colleges(Non-recurring)	50,000	..	..	..
(*xix*) Grants to Rajshahi University (Non-recurring) ..	..	..	..	..
(*xx*) Preparatory School at Rajshahi(Non-recurring) ..	..	..	..	..
(*xxi*) Audio-visual Film Projection—				
Non-recurring	10,000	..	..	..
Recurring—				
(1) Pay of Officers	..	..	..	..
(2) Pay of Establishment	..	..	..	..
(3) Allowances and Honoraria, etc.	..	..	..	..
(4) Contingencies	..	..	..	..
Total (Recurring) ..	..	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K—Education—Contd.				
6—SOCIAL UPLIFT SCHEMES—*Contd.*				
(*xxii*) Establishment of Training Colleges—				
Non-recurring	50,000	50,000	..	30,000
Recurring—	..			
(1) Pay of Officers	..	..	..	..
(2) Pay of Establishment	..	..	..	..
(3) Allowances and Honoraria, etc.	..	..	..	..
(4) Contingencies	..	..	..	..
Total (Recurring) ..	..	..	..	..
(*xxiii*) Expansion of Government Colleges to teach Post-graduate course in science (outside Dacca)—				
Non-recurring	4,50,000	54,000	40,000	65,000
Recurring—				
(1) Pay of Officers	..	..	..	..
(2) Pay of Establishment	..	..	..	..
(3) Allowances and Honoraria, etc.	..	..	..	..
(4) Contingencies	..	..	..	..
Total (Recurring) ..	..	..	..	..
(*xxiv*) Opening of the Science Department in the Eden Girls' College, Dacca—				
Non-recurring	1,00,000	1,00,000	2,50,000	921
Recurring—				
(1) Pay of Officers	..	..	..	..
(2) Pay of Establishment	..	..	..	..
(3) Allowances and Honoraria, etc.	..	..	..	..
(4) Contingencies	..	..	..	..
Total (Recurring) ..	..	..	..	..

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K.—Education—Contd.				
6—SOCIAL UPLIFT SCHEMES—*Contd.*				
(*xxv*) Public Library at Dacca—				
Non-recurring	20,000	..	..	..
Recurring—				
(1) Pay of Officers	..	..	..	..
(2) Pay of Establishment	..	..	..	..
(3) Allowances and Honoraria, etc.	..	..	..	..
(4) Contingencies	..	..	..	..
Total (Recurring) ..	..	..	..	..
(*xxvi*) Establishment of Art Institute, Dacca—				
Non-recurring	2,00,000	2,00,000	2,00,000	..
Recurring—				
(1) Pay of Officers	..	..	..	..
(2) Pay of Establishment	..	..	..	..
(3) Allowances and Honoraria, etc.	..	..	..	..
(4) Contingencies	..	..	..	..
Total (Recurring) ..	..	..	..	..
(*xxvii*) Estabishment of a College for Physical Education—				
Non-recurring	40,000	..	..	..
Recurring—				
(1) Pay of Officers	..	..	..	..
(2) Pay of Establishment	..	..	..	..
(3) Allowances and Honoraria, etc.	..	..	..	..
(4) Contingencies	..	..	..	..
Total (Recurring) ..	..	..	..	.

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
K.—Education—Contd.				
6—Social Uplift Schemes—*Concld.*				
(*xxviii*) Establishment of a Technical High School—				
Non-recurring	1,00,000	..	..	..
Recurring—				
(1) Pay of Officers	..	..	..	..
(2) Pay of Establishment			..	..
(3) Allowances, Honoraria, etc.	..	..		..
(4) Contingencies	..	..	..	
Total (Recurring) ..	..	..	..	..
(*xxix*) East Pakistan Cadet College (Extension)—				
Non-recurring	..	..	..	..
Total 6—Social Uplift Schemes ..	15,00,000	8,00,000	8,00,000	1,98,921
Non-recurring	15,00,000	8,00,000	8,00,000	
Recurring ..	..	..	..	
Gross Total—Education ..	12,12,58,000	10,96,36,000	11,80,21,000	3,51,57,656
Recurring ..	46,08,000	37,77,000	56,10,000	
Non-recurring	11,66,50,000	10,58,59,000	11,24,11,000	
Deduct—Amount met from Foreign Aid grant—				
(*i*) Improvement and Establishment of Primary Schools	..	41,97,000	..	..
(*ii*) Improvement of four existing Teachers Training Colleges ..	..	1,30,000	..	..
(*iii*) College of Home Economics	..	1,00,000	...	..
(*iv*) Establishment of Training Centres for Teachers of vocational subjects	..	1,00,000	...	..

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
K.—Education—Concld.	Rs.	Rs.	Rs.	Rs.
(*v*) Improvement of 20 non-Government Degree Colleges	..	30,00,000	..	..
(*vi*) Talent Schemes (Internal Scholarships)	..	70,00,000	..	..
(*vii*) Supplementary Scholarships	..	6,53,000	..	..
(*viii*) Improvement of 3 non-Government Degree Colleges ..	..	2,80,000	..	..
(*ix*) School Lunch Programme	..	..	..	..
(*x*) Introduction of Free Primary Education in Chittagong Hill Tracts ..	..	5,00,000	..	..
(*xi*) Supplementary Scheme for Development of 3,000 Primary Schools	..	20,00,000	..	..
(*xii*) Supplementary Scheme for Development of 400 Schools ..	..	3,00,000	..	..
(*xiii*) Improvement of Dacca University	..	73,55,000	..	..
(*xiv*) Development of Rajshahi University	..	60,00,000	..	..
(*xv*) Directorate of Technical Education	..	55,000	..	..
(*xvi*) East Pakistan University of Engineering and Technology ..	..	27,00,000	..	..
(*xvii*) Dacca Polytechnic Institute	..	1,00,000	..	..
(*xviii*) Introduction of full time 2nd Shift Trade course in 5 Technical Institutes. ..	..	1,75,000	..	..
(*xix*) Establishment of Agricultural University	..	1,00,00,000	..	..
(*xx*) Pilot Secondary Schools	..	1,88,000	1,88,000	..
(*xxi*) Education Extension Centre	..	1,00,000	1,00,000	..
(*xxii*) Establishment of Consulting Service for Educational Building Programme.	..	..	21,000	..
(*xxiii*) Chittagong Polytechnic Institute	..	7,93,000	..	..
Total—Recoveries ..	..	4,57,26,000	3,09,000	..
Net Total—Education ..	12,12,58,000	6,39,10,000	11,77,12,000	3,51,57,656
Recurring ..	46,08,000	37,77,000	55,72,000	
Non-recurring	11,66,50,000	6,01,33,000	11,21,40,000	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
L.—MEDICAL				
L.1—General.				
(1) Government Dispensaries and District Reserve Stores ..	..	..	..	..
(2) T. B. Segregation Wards	..	..	..	(—)330
(3) Creation of Ambulance Service	..	..	..	..
(4) Dacca Medical College	..	..	..	..
(5) Control and Prevention of Venereal Diseases ..	..	..	..	..
(6) Establishment of a T. B. Ward in Mitford Hospital ..	..	..	..	..
(7) Establishment of a Dispensary in Eden Buildings ..	..	..	..	..
(8) Central Medical Stores (Organisation)	..	..	..	..
(9) Higher Training of Medical personnel	..	..	..	..
(10) Accelerated Malaria Control	..	..	..	..
(11) Provincialisation of Health Services (Extension)	..	..	..	..
(12) Improvement in Nursing System and Establishment of East Pakistan Nursing Service.	..	..	..	..
(13) Post-graduate Training of Doctors and Nurses abroad—				
Pay of Officers	4,00,000	1,49,000	3,80,000	93,082
Pay of Establishment	..	..	..	..
Allowances and Honoraria	10,00,000	8,29,000	82,000	..
Contingencies	50,000	2,42,000	3,18,000	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (13) ..	14,50,000	12,20,000	7,80,000	93,082
Recurring ..	..	..	..	
Non-recurring..	14,50,000	12,20,000	7,80,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
L.—MEDICAL—Contd.				
L.1.—General—*Contd.*				
(14) Medical College under the Rajshahi University	..	..	..	..
(15) Installation of Deep X-Ray Therapy with Isotope Centres in all Medical College Hospitals—				
Pay of Officers	..	..	..	62,582
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	..	..	..	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (15) ..	..	..	..	62,582
Recurring ..	..	..	..	..
Non-recurring ..	..	..	..	..
(16) Establishment of Mymensingh Medical College—				
Works	..	..	..	44,871
Total (16) ..	..	..	..	44,871
(17) Establishment of Sylhet Medical College—				
Works	..	..	..	92,691
Total (17) ..	..	..	..	92,691
(18) Establishment of Mitford Medical College—				
Works	..	..	..	..
Total (18) ..	..	..	..	..

III—DETAILED ACCOUNT No.63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
L—MEDICAL—Contd.				
L. 1—General—*Concld.*				
(19) Establishment of Medical College at Barisal—				
Pay of Officers				
Pay of Establishment				
Allowances and Honoraria	1,00,000	..	..	..
Contingencies				
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (19)	1,00,000	..	..	..
Recurring	..	..	..	..
Non-recurring	1,00,000	..	..	..
(20) Brace Shop at Dacca—				
Pay of Officers				
Pay of Establishment	50,000	..	..	..
Allowances and Honoraria				
Contingencies				
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (20)	50,000	..	..	..
Recurring	..	..	..	..
Non-recurring	50,000	..	..	..
(21) Extension of Pabna Mental Hospital	..	..	..	..
(22) Establishment of a ten-bedded Hospital at Bhanga	..	..	..	88,442
Deduct—Recovery from Central Government in respect of improvement of Nursing system and establishment of East Pakistan Nursing Service.	..	..	..	..
(23) Scholarships and stipends to the various Medical Institutions (Recurring).	95,000	92,000	92,000	..
Gross Total L·1	16,95,000	13,12,000	8,72,000	3,81,338
Recurring	95,000	92,000	92,000	..
Non-recurring	16,00,000	12,20,000	7,80,000	..

III—DETAILED ACCOUNT No. 63-B--DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
L.—MEDICAL—Concld.				
L·2·—Social Uplift Schemes.				
(*i*) Improvement of Dacca Medical College and Hospital (Non-recurring).	..	..	..	..
(*ii*) Improvement of Dacca Medical School .. Non-recurring	..	..	.	..
Recurring ..	..	..	..	..
(*iii*) Improvement of Sylhet Medical School (Non-recurring) ..	..	..	..	..
(*iv*) Improvement of Mymensingh Medical School (Non-recurring)	..	..	..	..
(*v*) Provincialisation of Rajshahi Medical School (Non-recurring)	..	..	..	..
(*vi*) Upgrading of Chittagong Medical School to College. Recurring ..	..	..	..	..
Non-recurring	..	..	..	..
(*vii*) Mental Hospital (Non-recurring)	..	..	..	..
(*viii*) T.B. Hospital—				
Non-recurring	...	...	...	...
Purchase of stores as a measure of stock-piling ...	...	...	...	...
Total L·2·—Social Uplift Schemes ...	...	...	...	...
Non-recurring	...	...	...	...
Recurring ...	...	...	...	...
Gross Total L.—Medical ...	16,95,000	13,12,000	8,72,000	3,81,338
Recurring ...	95,000	92,000	92,000	
Non-recurring	16,00,000	12,20,000	7,80,000	

III—Detailed Account No. 63-B—Development—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
M.—PUBLIC HEALTH				
M·1·—General.				
(1) T.B. Centres (Clinic)	...	...	...	...
(2) Dacca Malaria Control Scheme	...	...	...	...
(3) School Health Services	...	...	...	...
(4) Rural Water Supply	...	...	...	...
(5) Tuberculosis Control and Training Project in East Pakistan ...	...	...	...	1,100
(6) Water Supply and Drainage in Municipal Areas	...	...	...	...
(7) Health Education Scheme	...	...	...	...
(8) Maternity and Child Welfare	...	...	...	1,291
(9) Provincialised Rural Dispensary	...	...	...	..
(10) Accelerated Malaria Control	...	...	...	...
(11) B.C.G. Campaign	...	...	...	...
(12) Dacca Comprehensive Water Supply and Sewerage Schemes –				
Pay of Officers	...	...	...	...
Pay of Establishment	...	...	...	
Allowances and Honoraria	...	...	...	5,150
Contingencies	...	...	...	
Works	...	...	...	
Stores and Equipment	...	...	...	
Total (12) ...	...	...	...	5,150
Recurring ...	...	...	...	
Non-recurring ...	...	...	...	
(13) Chittagong Comprehensive Water Supply and Sewerage Schemes	...	...	...	...
(14) Malaria Eradication—				
Pay of Officers	...	...	...	
Pay of Establishment	...	...	...	
Allowances and Honoraria	...	...	...	
Contingencies	...	...	...	36,83,293
Works	...	...	...	
Stores and Equipment	...	...	...	
Grants-in-aid	2,10,08,000	97,44,000	1,18,40,000	
Total (14) ...	2,10,08,000	97,44,000	1,18,40,000	36,83,293
Recurring ...	...	...	...	
Non-recurring ...	2,10,08,000	97,44,000	1,18,40,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
M.—PUBLIC HEALTH—Contd.				
M. 1.—General—*Contd.*				
(15) Survey of Small-pox Eradication—				
Pay of Officers	..	11,000	..	
Pay of Establishment	..	32,41,000	2,00,000	
Allowances and Honoraria	..	6,000	1,00,000	29,45,606
Contingencies	..	3,45,000	35,000	
Works	..	..	..	
Stores and Equipment	..	27,000	5,95,000	
Total (15)	..	36,30,000	9,30,000	29,45,606
Recurring	..	..	3,35,000	
Non-recurring	..	36,30,000	5,95,000	
(16) Establishment of Training Centre for Medical and Health Technicians—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	54,902
Contingencies	..	..	..	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (16)	..	..	..	54,902
(17) Training of Lady Health Visitors and Midwives—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	..	..	..	7,558
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (17)	..	..	..	7,558

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
M—PUBLIC HEALTH—Contd.				
M·1—General—*Contd.*				
(18) Rural Health Centres—				
Pay of Officers	1,00,000	..	..	..
Pay of Establishment		..	..	..
Allowances and Honoraria		..	..	..
Contingencies		..	..	..
Works	10,000	..	..	(—)48,666
Stores and Equipment	..	..	..	..
Total (18) ..	1,10,000	..	..	(—)48,666
Recurring	..	..	..	
Non-recurring	1,10,000	..	..	
(19) Establishment of new Dispensaries and improvement of existing ones—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	10,000	..	..	..
Works	..	..	..	1,72,464
Stores and Equipment	..	..	..	..
Total (19) ..	10,000	..	..	1,72,464
Recurring	..	..	..	
Non-recurring	10,000	..	..	

III—Detailed Account No. 63-B—Development—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
M—PUBLIC HEALTH—Contd.				
M. 1.—General—*Contd.*				
(20) Public Health Education—				
Pay of Officers	8,000	8,000	7,000	
Pay of Establishment	1,45,000	1,00,000	60,000	
Allowance and Honoraria	30,000	21,000	20,000	1,28,418
Contingencies	82,000	1,29,000	50,000	
Works	..	..	..	
Stores and Equipment	85,000	42,000	43,000	
Total (20) ..	3,50,000	3,00,000	1,80,000	1,28,418
Recurring ..	..	..	..	
Non-recurring ..	3,50,000	3,00,000	1,80,000	
(21) Consolidated Scheme for Training of Public Health and Para-Medical Personnel—				
Pay of Officers	75,000	50,000	1,00,000	
Pay of Establishment	1,07,000	45,000	1,00,000	
Allowances and Honoraria	50,000	20,000	50,000	
Contingencies	1,25,000	1,25,000	75,000	57,370
Works	..	3,30,000	2,60,000	
Stores and Equipment	50,000	1,10,000	95,000	
Total (21) ..	4,07,000	6,80,000	6,80,000	57,370
Recurring ..	..	..	..	
Non-recurring	4,07,000	6,80,000	6,80,000	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
M—PUBLIC HEALTH—Contd.				
M. 1—General—Concld.				
(22) Establishment of an Industrial Health Section in the Health Directorate—				
Pay of Officers	..	12,000	30,000	..
Pay of Establishment	..	15,000	30,000	..
Allowances and Honoraria	..	3,000	15,000	..
Contingencies	..	11,000	25,000	..
Works	..	..	..	..
Stores and Equipment	..	9,000	..	..
Total (22)	..	50,000	1,00,000	..
Recurring ..	..	..	1,00,000	..
Non-recurring	..	50,000	..	..
Gross Total M.1—General ..	2,18,85,000	1,44,04,000	1,37,30,000	70,08,486
Recurring ..	..	..	4,35,000	
Non-recurring	2,18,85,000	1,44,04,000	1,32,95,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
M.—PUBLIC HEALTH—Concld.					
M. 2.—Social Uplift Schemes.					
(*i*) Establishment of a combined Public Health Laboratory and Institute of Hygiene and Preventive Medicine.	Non-recurring	..	..	..	(—)520
	Recurring ..	..	..	..	..
(*ii*) Maternity and Child Welfare ..	Non-recurring	..	..	..	..
	Recurring ..	..	..	..	..
(*iii*) Rural Water Supply	Non-recurring	..	..	..	..
	Recurring ..	..	..	..	..
(*iv*) Tuberculosis Hospital	Non-recurring	..	..	..	..
	Recurring ..	..	..	..	..
Purchase of stores as a measure of stock-piling		..	..	..	..
Total M.2.—Social Uplift Schemes..		..	..	..	(—)520
	Non-recurring	..	..	..	
	Recurring ..	..	..	..	
Gross Total M.—Public Health		2,18,85,000	1,44,04,000	1,37,30,000	70,07,966
	Recurring ..	..	..	4,35,000	
	Non-recurring	2,18,85,000	1,44,04,000	1,32,95,000	
Deduct—Amount met from Foreign Aid grant—					
(i) Malaria Eradication		..	47,21,000	..	..
(ii) Public Health Education		..	1,35,000	1,35,000	..
(iii) Consolidated scheme for Training of Public Health and Para-Medical Personnel.		..	4,00,000	...	..
Total—Recoveries ..		..	52,56,000	1,35,000	..
Net Total M.—Public Health		2,18,85,000	91,48,000	1,35,95,000	70,07,966
	Recurring ..	..	..	4,35,000	
	Non-recurring.	2,18,85,000	91,48,000	1,31,60,000	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O.—Agriculture.				
(Distribution of Fertilizers and Manures.)				
(1) Green Manure—Cost of Manure	..	..	..	..
(2) Lime	..	..	..	..
(3) Fishmeal	..	..	..	..
(4) Composting Town refuse into Manure—				
Pay of Establishment	25,000	25,000	17,800	33,184
Allowances and Honoraria	2,000	2,000	7,800	
Contingencies	3,000	3,000	4,400	
Total (4)	30,000	30,000	30,000	33,184
Recurring ..	..	..	..	
Non-recurring	30,000	30,000	30,000	
(5) Seed Multiplication Farm at Jessore	..	..	..	..
(6) Seed Multiplication Farm at Jamalpur	..	..	..	..
(7) Procurement and distribution of Potato seeds	..	..	..	..
(8) Scheme for procurement of wheat seeds (Purchase) (Recurring)	..	..	..	..
(9) Procurement of ground nut seeds	..	..	..	..
(10) Procurement and distribution of Maize Seeds (Recurring) ..	..	..	..	..
(11) Establishment of Seed Stores—				
Contingencies	..	..	..	499
(12) Organisation of Horticultural Section for fruit and fruit products industry.	..	..	..	..
(13) Soil Survey Scheme				
Pay of Officers	..	..	..	38,834
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	..	..	..	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (13)	..	..	..	38,834
Recurring ..	..	..	..	
Non-recurring	..	..	..	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O.—Agriculture—Contd.				
(14) Central Sugarcane Research Station	..	..	..	..
(15) Reorganisation of the Directorate of Agriculture—				
(16) Establishment of an Agricultural College at Rangpur ..	..	..	..	..
(17) Cane crushers and juice boiling pans	..	..	..	..
(18) Distribution of Organic Manure	..	..	..	..
(19) Establishment of two Agricultural Schools (Tajhat and Sherpur)—				
Pay of Officers	..	11,000	17,000	1,11,929
Pay of Establishment	..	61,000	53,000	
Allowances and Honoraria	..	6,000	28,000	
Contingencies	..	67,000	1,22,000	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (19)	..	1,45,000	2,20,000	1,11,929
Recurring ..	..	..	..	
Non-recurring	..	1,45,000	2,20,000	
(20) Establishment of Plant Nursery (on 20 acres land at Rajshahi)—				
Pay of Officers	..	..	..	40,227
Pay of Establishment	27,000	27,000	17,000	
Allowances and Honoraria	2,000	2,000	10,000	
Contingencies	20,000	13,000	..	
Works	..	..	13,000	
Stores and Equipment	..	..	..	
Total (20)	49,000	42,000	40,000	40,227
Recurring ..	..	..	..	
Non-recurring	49,000	42,000	40,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O·—Agriculture—Contd.				
(21) Increased production with improved seeds through Registered Growers—				
Pay of Officers ..	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria ..	..	..	..	..
Contingencies ..	..	..	..	..
Works ..	..	..	..	..
Stores and Equipment	..	..	..	..
Total (21) ..	..	..	..	..
Recurring ..	..	..	..	..
Non-recurring	..	..	..	..
(22) Establishment of Bureau of Agricultural Statistics—				
Pay of Officers ..	37,000	40,000	44,400	..
Pay of Establishment	2,19,000	2,00,000	2,04,400	..
Allowances and Honoraria ..	82,000	68,000	92,700	..
Contingencies ..	62,000	42,000	68,500	..
Works ..	..	..	..	..
Stores and Equipment	..	..	..	..
Total (22) ..	4,00,000	3,50,000	4,10,000	..
Recurring ..	..	..	..	..
Non-recurring	4,00,000	3,50,000	4,10,000	..
(23) Minor Irrigation Schemes—				
Pay of Officers ..	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria ..	..	..	..	..
Contingencies ..	40,00,000	30,00,000	30,00,000	44,50,685
Works ..	..	..	..	..
Stores and Equipment	..	..	..	..
Total (23) ..	40,00,000	30,00,000	30,00,000	44,50,685
Recurring ..	..	..	..	
Non-recurring	40,00,000	30,00,000	30,00,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O·—Agriculture—Contd.				
(24) Exploratory Survey for Land Development in Chalan beel area.				
(25) Exploratory Survey for Land Development in Sylhet, Mymensingh and Tippera Districts.	...	...	...	...
(26) Exploratory Survey for Land Development in North Bengal Districts.	...	...	...	...
(27) Distribution of Chemical Fertilizers—				
Pay of Officers	...	...	...	...
Pay of Establishment	...	...	...	...
Allowances and Honoraria	...	...	...	...
Contingencies	...	...	...	...
Total (27) ...	...	...	...	...
(28) Scheme for procurement of Mustard Seeds	...	...	...	...
(29) Rural Demonstration Farms—				
Pay of Officers	...	...	...	(—)1,100
Pay of Establishment	...	...	...	
Allowances and Honoraria	...	...	...	
Contingencies	2,50,000	2,50,000	1,00,000	
Works	...	...	...	
Stores and Equipment	...	...	...	
Total (29) ...	2,50,000	2,50,000	1,00,000	(—)1,100
Recurring	...	...	...	
Non-recurring	2,50,000	2,50,000	1,00,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
***O.—Agriculture*—Contd.**				
(30) Reorganisation of Agricultural Institute—				
Pay of Officers ..	51,000	38,000	54,000	1,29,659
Pay of Establishment	80,000	76,000	51,000	
Allowances and Honoraria ..	11,000	20,000	31,000	
Contingencies ..	1,08,000	1,13,000	1,44,000	
Works ..	..	..	..	
Stores and Equipment ..	..	..	..	
Total (30) ..	2,50,000	2,47,000	2,80,000	1,29,659
Recurring	..	..	..	
Non-recurring	2,50,000	2,47,000	2,80,000	
(31) Co-operation between the Governments of Pakistan and Japan—				
Pay of Officers ..	..	37,000	34,000	1,71,342
Pay of Establishment	..	45,000	31,000	
Allowances and Honoraria ..	..	33,000	43,000	
Contingencies ..	..	70,000	72,000	
Works ..	..	10,000	10,000	
Stores and Equipment ..	..	..	..	
Total(31) ..	..	1,95,000	1,90,000	1,71,342
Recurring	..	..	..	
Non-recurring	..	1,95,000	1,90,000	
(32) Development of Agricultural Marketing—				
Pay of Officers ..	15,000	12,000	14,000	83,393
Pay of Establishment	5,04,000	2,61,000	2,95,000	
Allowances and Honoraria	91,000	27,000	1,32,000	
Contingencies ..	2,08,000	3,00,000	1,06,000	
Works ..	..	..	..	
Stores and Equipment ..	..	..	1,13,000	
Total (32) ..	8,18,000	6,00,000	6,60,000	83,393
Recurring	..	..	..	
Non-recurring	8,18,000	6,00,000	6,60,000	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O.—Agriculture—Contd.				
(33) Improvement of hides and skins—				
Pay of Officers ..	..	..	..	
Pay of Establishment	50,000	31,000	41,000	
Allowances and Honoraria ..	20,000	13,000	35,000	28,28
Contingencies	3,000	6,000	4,000	
Works	..	..	..	
Stores and Equipment	..	..	10,000	
Total (33) ..	73,000	50,000	90,000	28,28
Recurring	..	..	..	
Non-recurring	73,000	50,000	90,000	
(34) Intensifying Rice Research in East Pakistan—				
Pay of Officers ..	..	..	..	
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	37,92
Contingencies	..	..	..	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (34) ..	..	..	..	37,92
(35) Cultivation of Ramie—				
Pay of Officers ..	4,500	4,300	3,600	
Pay of Establishment	10,000	7,000	9,200	
Allowances and Honoraria ..	1,500	2,700	5,000	62,34
Contingencies	39,000	41,000	42,200	
Works	..	10,000	10,000	
Stores and Equipment	..	..	..	..
Total (35) ..	55,000	65,000	70,000	62,34
Recurring	..	..	..	
Non-recurring	55,000	65,000	70,000	
(36) Village Compost ..	..	..	..	..

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs	Rs.
O.—Agriculture—Contd.				
(37) Crash Programme—				
Seeds			..	
Fertilizer (Subsidy)			..	
Pay of Officers	3,00,000	19,000	..	21,88,372
Pay of Establishment	15,42,000	13,20,000	11,76,500	
Allowances and Honoraria	3,00,000	1,84,000	5,79,500	
Contingencies	3,49,000	1,80,000	2,13,000	
Stores and Equipment	..	50,000	50,000	
Total (37) ..	24,91,000	17,53,000	20,19,000	21,88,372
Recurring	..	..	...	
Non-recurring	24,91,000	17,53,000	20,19,000	
(38) Improvement in collection and marketing of wool in East Pakistan—				
Pay of Officers	..	..	..	14,011
Pay of Establishment	9,000	8,500	6,000	
Allowances and Honoraria	4,500	5,000		
Contingencies	1,500	1,500	6,000	
Works	..	..	3,000	
Stores and Equipment	..	..	..	
Total (38)	15,000	15,000	15,000	14,011
Recurring ..	..	..	..	
Non-recurring	15,000	15,000	15,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O.—*Agriculture—Contd.*				
(39) Seed Multiplication Farms (one 3,000-acre, six 500-acre and twenty 100-acre farms)—				
Pay of Officers ..	..	..	..	1,19,712
Pay of Establishment	48,000	40,000	51,500	
Allowances and Honoraria	4,000	4,000	1,000	
Contingencies	67,000	45,000	47,500	
Works		20,000	20,000	
Stores and Equipment	..	..	..	
Total (39)	1,19,000	1,09,000	1,20,000	1,19,712
Recurring	..	..	1,00,000	
Non-recurring	1,19,000	1,09,000	20,000	
(40) Plant Protection Service in East Pakistan (amalgamated)—				
Pay of Officers ..	32,000	21,000	35,600	1,52,745
Pay of Establishment	16,25,000	16,37,000	18,39,400	
Allowances and Honoraria	8,30,000	8,12,000	9,12,000	
Contingencies	12,31,000	9,30,000	11,33,000	
Works	..	..	..	
Stores and Equipment	..	1,00,000	..	
Total (40)	37,18,000	35,00,000	39,20,000	1,52,745
Recurring	..	..	39,20,000	
Non-recurring	37,18,000	35,00,000	..	
(41) Distribution of Suckers of quick growing fruits like banana and pineapple—				
Pay of Officers ..	..	..	..	..
Pay of Establishment	78,000	73,000	44,000	..
Allowances and Honoraria	15,000	12,000	26,500	..
Contingencies	1,47,000	1,05,000	1,19,500	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (41)	2,40,000	1,90,000	1,90,000	..
Recurring	..	..	1,90,000	..
Non-recurring	2,40,000	1,90,000	..	..

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
***O.—Agriculture*—Contd.**				
(42) Increased Production of improved Jute Seeds through Registered growers—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Stores and Equipment	..	..	..	..
Total (42) Recurring ..	..	..	..	..
(43) Scheme for distribution of oil seed cakes	..	..	..	..
(44) Development of Cocoanut Cultivation—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	893
Contingencies	..	..	..	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (44) ..	..	..	..	893
(45) Mechanised Cultivation and Power Pump Irrigation—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	19,00 451
Contingencies	..	..	..	
Works	..	..	..	
Stores and Equipments	..	..	..	
Total (45) ..	..	..	..	19,00,451
Recurring ..	..	..	..	
Non-recurring	..	..	..	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O.—Agriculture—Contd.				
(46) Fruit Nursery in each Seed Multiplication Farm—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (46) ..	..	..	..	..
(47) Establishment of Seed Testing Laboratory—				
Pay of Officers	4,500	4,300	3,800	1,22,212
Pay of Establishment	15,000	15,400	10,000	
Allowances and Honoraria	2,000	1,800	5,500	
Contingencies	500	500	700	
Works	...	...	...	...
Stores and Equipment	...	...	...	...
Total (47) ...	22,000	22,000	20,000	1,22,212
Recurring ...	...	...	...	
Non-recurring	22,000	22,000	20,000	
(48) Establishment of 50-acre Orange Orchard and 50-acre Fruit Orchard at Sylhet and Chittagong—				
Pay of Officers	12,000	9,000	9,400	1,71,982
Pay of Establishment	94,000	93,000	61,500	
Allowances and Honoraria	7,000	6,000	37,400	
Contingencies	76,000	67,000	67,700	
Works	...	...	...	
Stores and Equipment	...	...	...	
Total (48) ...	1,89,000	1,75,000	1,76,000	1,71,982
Recurring ...	...	...	...	
Non-recurring	1,89,000	1,75,000	1,76,000	

III—Detailed Account No. 63-B—Development—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O.—Agriculture—Contd.				
(49) Brood Lac Multiplication Farm—				
Pay of Officers	...	...	...	13,244
Pay of Establishment	10,000	11,000	8,000	
Allowances and Honoraria	1,000	2,000	5,000	
Contingencies	7,000	7,000	7,000	
Works	...	...	...	
Stores and Equipment	...	...	...	
Total (49) ...	18,000	20,000	20,000	13,244
Recurring ...	...	...	...	
Non-recurring	18,000	20,000	20,000	
(50) Reorganisation and Expansion of Agricultural Information Service				
Pay of Officers	35,000	32,000	33,000	23,253
Pay of Establishment	1,83,000	1,62,000	1,42,000	
Allowances and Honoraria	75,000	70,000	71,000	
Contingencies	2,87,000	2,80,000	2,89,000	
Works	..	..	—	
Stores and Equipment	20,000	15,000	15,000	
Total (50) ..	6,00,000	5,59,000	5,50,000	23,253
Recurring ..	..	..	..	
Non-recurring	6,00,000	5,59,000	5,50,000	
(51) Establishment of Agricultural Research Institute—				
Pay of Officers	2,00,000	1,78,000	3,00,000	4,91,393
Pay of Establishment	9,30,000	9,03,000	11,00,000	
Allowances and Honoraria	70,000	77,000	4,15,000	
Contingencies	2,00,000	3,92,000	3,20,000	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (51) ..	14,00,000	15,50,000	21,35,000	4,91,393
Recurring ..	..	..	..	
Non-recurring	14,00,000	15,50,000	21,35,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
***O.—Agriculture*—Contd.**				
(52) Establishment of a Cocoanut Cell under the Directorate of Agriculture—				
Pay of Officers	17,000	6,000	6,000	
Pay of Establishment	1,46,000	89,000	67,000	
Allowances and Honoraria	22,000	15,000	37,000	
Contingencies	2,00,000	1,95,000	2,30,000	2,59,18[illegible]
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (52) ..	3,85,000	3,05,000	3,40,000	2,59,1[illegible]
Recurring ..	..	..	..	
Non-recurrng	3,85,000	3,05,000	3,40,000	
(53) Soil Conservation Project—				
Pay of Officers	30,000	20,000	26,000	
Pay of Establishment	77,000	55,000	82,000	
Allowances and Honoraria	28,000	20,000	71,000	
Contingencies	1,65,000	1,85,000	1,85,000	1,26,04[illegible]
Works	..	..	..	
Stored and Equipment	..	..	..	
Total (53) ..	3,00,000	2,80,000	3,64,000	1,26,04[illegible]
Recurring ..	..	..	..	
Non-recurring	3,00,000	2,80,000	3,64,000	
(54) Rapid Soil Fertility and Popularisation of the use of Fertilizers in East Pakistan—				
Pay of Officers	50,000	43,000	65,500	
Pay of Establishment	7,00,000	3,91,000	4,28,500	
Allowances and Honoraria	50,000	61,000	2,16,000	2,46,5[illegible]
Contingencies	1,05,000	1,58,000	1,70,000	
Works	..	..	..	
Stores and Equipment	..	1,01,000	..	
Total (54) ..	9,05,000	7,54,000	8,80,000	2,46,5[illegible]
Recurring ..	..	..	..	
Non-recurring	9,05,000	7,54,000	8,80,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O.—Agriculture—Contd.				
(55)—Manufacture of Paddle threshers and hand hoes—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (55) ..	..	..	..	..
Recurring ..	..	..	..	..
Non-recurring	..	..	..	..
(56) Demonstration on raising crops in the line sowing—				
Pay of Officers	...	...	...	...
Pay of Establishment	...	...	...	...
Allowances and Honoraria	...	...	...	...
Contingencies	...	...	...	...
Works	...	...	...	...
Stores and Equipments	...	...	...	...
Total (56) ...	...	...	...	...
Recurring ...	...	...	...	...
Non-recurring	...	...	...	...
(57) Cultivation of Castor Seeds	...	...	...	..
(58) Distribution of Seeds for Green Manure	...	...	...	..
(59) Seed Testing Laboratory at Mymensingh—				
Pay of Officers	...	...	...	..
Pay of Establishment	...	...	...	..
Allowances and Honoraria	...	...	...	..
Contingencies	...	...	...	..
Works	...	...	...	..
Stores and Equipment	...	...	...	..
Total (59) ...	...	...	...	..
Recurring ...	...	...	...	..
Non-recurring	...	...	...	..

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT —*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O.—Agriculture—Contd.				
(60) In-service Training of Agricultural Development Workers (for Stipends)—				
Pay of Establishment	...	22,000	27,500	26,166
Allowances and Honoraria	...	...	7,500	
Contingencies	...	1,44,000	1,55,000	
Total (60) ...	...	1,66,000	1,90,000	26,166
Recurring ...	...	...	...	
Non-recurring	...	1,66,000	1,90,000	
(61) Extension of Training Programme (Utilisation of N.D. Training Institute)—				
Pay of Officers	3,68,000	2,92,000	2,36,000	16,331
Pay of Establishment	2,94,000			
Allowances and Honoraria	1,38,000	1,76,000	1,33,000	
Contingencies	7,00,000	93,000	8,35,000	
Works	..	6,71,000	91,000	
Stores and Equipment	..	1,38,000	75,000	
Total (61) ..	15,00,000	13,70,000	13,70,000	16,331
Recurring ..	..	..	..	
Non-recurring	15,00,000	13,70,000	13,70,000	
(62) Increased production of Desi Cotton—				
Pay of Officers	6,000	3,000	6,000	..
Pay of Establishment	21,000	11,000	14,000	..
Allowances and Honoraria	3,000	2,000	7,500	..
Contingencies	15,000	10,000	13,500	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (62) ..	45,000	26,000	41,000	..
Recurring ..	..	..	41,000	..
Non-recurring	45,000	26,000	..	..

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O—Agriculture—Contd.				
(63) Development of Lac Cultivation—				
Pay of Officers	..	..	12,000	..
Pay of Establishment	16,500	5,500	8,500	..
Allowances and Honoraria	3,500	1,500	..	..
Contingencies	29,000	13,000	29,500	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (63)	49,000	20,000	50,000	..
Recurring	..	..	50,000	..
Non-recurring	49,000	20,000	..	..
(64) Life History Studies and Biological Control of Water-hyacinth—				
Pay of Officers	15,000	11,000	1,55,000	..
Pay of Establishment	37,000	9,000		
Allowances and Honoraria	6,000	7,500		
Contingencies	42,000	58,500		
Works	..	..		
Stores and Equipment	..	..		
Total (64)	1,00,000	86,000	1,55,000	..
Recurring	...	...	..	..
Non-recurring	1,00,000	86,000	1,55,000	..
(65) Betel-nut Research-*cum*-Development Centre—				
Pay of Officers	5,000	..	..	..
Pay of Establishment	68,000	..	..	..
Allowances, Honoraria, etc.	3,000	..	..	..
Contingencies	53,000	..	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (65)	1,29,000	..	..	..
Recurring	..	..	..	..
Non-recurring	1,29,000	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O.—Agriculture—Contd.				
(66) Mechanised Farming—				
Pay of Officers	} 2,00,000	..	..	..
Pay of Establishment		..	..	..
Allowances, Honoraria, etc.		..	..	..
Contingencies		..	..	..
Works		..	..	..
Stores and Equipment		..	..	..
Grants-in-aid		..	..	..
Total (66)	2,00,000	..	..	..
Recurring	..	..	..	..
Non-recurring	2,00,000	..	..	..
(67) Scheme for Establishment of Pilot Orchards for Introduction and Multiplication of Horticulture Plant—				
Pay of Officers	22,000	..	..	..
Pay of Establishment	1,31,000	..	..	..
Allowances, Honoraria, etc.	10,000	..	..	..
Contingencies	1,00,000	..	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (67)	2,63,000	..	..	..
Recurring	..	..	..	..
Non-recurring	2,63,000	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O·—Agriculture—Contd.				
(68) Comilla Integrated Rural Development Programme—				
Pay of Officers ..	..	..	..	..
Pay of Establishment ..	..	..	..	..
Allowances, Honoraria, etc. ..	..	..	..	..
Contingencies ..	..	..	..	..
Works ..	..	..	..	..
Stores and Equipment ..	..	..	..	..
Grants-in-aid ..	10,00,000	..	..	..
Total (68) ..	10,00,000	..	..	..
Recurring ..	..	..	..	..
Non-recurring	10,00,000	..	..	..
(69) Training Research Centre in Deep Tube-Well at Comilla—				
Pay of Officers ..	..	..	..	..
Pay of Establishment ..	..	..	..	..
Allowances, Honoraria, etc. ..	..	..	..	..
Contingencies ..	..	..	..	..
Works ..	..	..	..	..
Stores and Equipment ..	..	..	..	..
Grants-in-aid ..	74,000	..	..	..
Total (69) ..	74,000	..	..	..
Recurring ..	..	..	..	..
Non-recurring	74,000	..	..	..
(70) Scholarships and Stipends ..	25,000	25,000	25,000	79,488
Total (70) ..	25,000	25,000	25,000	79,488
Recurring ..	25,000	25,000	25,000	
Non-recurring ..	..	..	..	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O.—Agriculture—Contd.				
(71) Ginger Cultivation	..	..	..	..
(72) Green Manuring—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Total (72) ..	..	..	..	..
(73) Fungal Flora	..	..	..	..
(74) Cocoanut Copra (Research for evolving a suitable variety of cocoanut for copra and cocoanut oil)—				
Pay of Officers	4,600	4,300	8,000	} 35,107
Pay of Establishment	19,400	15,800	10,000	
Allowances and Honoraria	4,000	3,900	7,000	
Contingencies	20,000	15,000	15,000	
Works	..	10,000	..	
Stores and Equipment	..	..	..	
Total (74) ..	48,000	49,000	40,000	35,107
Recurring ..	..	..	..	
Non-recurring ..	48,000	49,000	40,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O.—Agriculture—Contd.				
(75) Potato Research Bureau—				
Pay of Officers	..	..	..	..
Pay of Establishment	16,000	15,000	11,000	30,860 (Pay of Establishment, Allowances and Honoraria, Contingencies)
Allowances and Honoraria	2,500	2,500	6,500	
Contingencies	14,500	12,500	12,500	
Total (75) ..	33,000	30,000	30,000	30,860
Recurring ..	..	..	..	
Non-recurring ..	33,000	30,000	30,000	
(76) Rice Technology	..	..	..	..
(77) Crop Competition Scheme—				
Contingencies	..	..	..	..
(78) Research on Ufra Diseases—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies				
Stores and Equipment	..	..	..	..
Total (78) ..	..	..	..	..
(79) Plant Introduction Centre—				
Pay of Officers	5,000	4,800	4,000	14,399 (Pay of Officers, Pay of Establishment, Allowances and Honoraria, Contingencies)
Pay of Establishment	2,500	2,300	1,000	
Allowances and Honoraria	3,500	2,800	1,000	
Contingencies	5,000	3,100	2,000	
Total (79) ..	16,000	13,000	8,000	14,399
Recurring ..	..	..	..	
Non-recurring ..	16,000	13,000	8,000	

III—Detailed Account No. 63-B—Development—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O·—Agriculture—Contd.				
(80) Research on oil seeds—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (80)	..	..	..	..
(81) Research on Tobacco—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (81)	..	..	..	..
(82) Synthesis of high yielding types of rice from Indica and Japanica Hybrids.	..	..	..	..
(83) Breeding salinity tolerant and salt resistant Paddy ..	..	..	..	..
(84) Investigation on the Biology and Control of pests of fruit trees ..	..	..	..	..
(85) Research on insect pests on stored grains	..	..	..	..
(86) Schemes for investigation into Micronutrient Problems ..	..	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O.—Agriculture—Contd.				
(87) Cultivation of Black and White Pepper—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	} 1,000	2,000	} 9,310
Allowances and Honoraria	..		1,000	
Contingencies	..		2,000	
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (87)	..	1,000	5,000	9,310
Recurring	..	..	..	
Non-recurring	..	1,000	5,000	
(88) Cultivation of Soyabeans—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (88)	..	..	..	..
(89) Research on Virus Diseases—				
Pay of Officers	4,000	2,800	4,300	..
Pay of Establishment	21,600	12,500	15,700	..
Allowances and Honoraria	1,400	1,200	7,500	..
Contingencies	4,000	2,500	2,500	..
Works	..	..	..	..
Stores and Equipment	..	20,000	20,000	..
Total (89)	31,000	39,000	50,000	..
Recurring	..	..	..	..
Non-recurring	31,000	39,000	50,000	..

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O.—Agriculture—Contd.				
(90) Research on Maizecorn	..	..	..	..
(91) Sunhemp Research	..	..	..	..
(92) Research on Wheat and Millets—	..	..	..	..
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (92)	..	..	..	..
(93) Scheme for factors affecting quick growth of deep water Paddy	..	..	..	..
(94) Pulses Research Scheme—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (94)	..	..	..	..
(95) Research on Water requirements of Aman and Boro Paddy ..	..	..	..	..
(96) Microbioligical Studies	..	..	..	..
(97) Introduction of useful fruit plants in Chittagong—				
Pay of Officers	..	..	..	
Pay of Establishment	8,500	8,500	6,000	
Allowances and Honoraria	1,500	1,500	4,000	13,619
Contingencies	7,000	7,000	10,000	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (97)	17,000	17,000	20,000	13,619
Recurring ..	..	..	..	
Non-recurring ..	17,000	17,000	20,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—Contd.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O.—Agriculture—Contd.				
(98) Investigation into Fungal Damages on Stored foodgrains—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (98)	..	..	..	..
Recurring ..	..	..	..	..
Non-recurring ..	..	..	..	..
(99) Research and propagation of sun-flowers	..	..	..	...
(100) Scheme for zonal Centre for trial of new sugarcane varieties in East Pakistan—				
Pay of Officers	4,000	3,600	4,000	43,461
Pay of Establishment	16,000	15,400	42,000	
Allowances and Honoraria	5,000	5,000	11,000	
Contingencies	40,000	38,000	3,000	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (100) ..	65,000	62,000	60,000	43,461
Recurring ..	..	..	..	
Non-recurring ..	65,000	62,000	60,000	
(101) Scheme for Research on Ramie—				
Pay of Officers	..	..	..	37,135
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	..	..	..	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (101)	..	..	..	37,135
Recurring ..	..	..	..	
Non-recurring ..	..	..	..	

II—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
*O—Agriculture—*Contd.				
(102) Scheme for Insect Mite Fauna—				
Pay of Officers	5,000	3,500	4,000	
Pay of Establishment	42,000	37,500	31,000	
Allowances and Honoraria	14,000	10,000	24,000	33,237
Contingencies	12,000	22,000	11,000	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (102)	73,000	73,000	70,000	33,237
Recurring ..	..	..	..	
Non-recurring ..	73,000	73,000	70,000	
(103) Trial of Fodder Crops—				
Pay of Officers	5,000	3,600	10,000	
Pay of Establishment	17,000	16,000	14,000	
Allowances and Honoraria	2,000	3,400	9,000	
Contingencies	20,000	17,000	17,000	16,272
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (103)	44,000	40,000	50,000	16,272
Recurring ..	..	..	..	
Non-recurring ..	44,000	40,000	50,000	
(104) Bee Research in East Pakistan—				
Pay of Officers	4,000	3,500	..	
Pay of Establishment	16,000	13,000	4,500	
Allowances and Honoraria	2,000	3,000	12,000	
Contingencies	8,000	6,000	6,000	10,521
Works	..	4,500	7,500	
Stores and Equipment	..	..	..	
Total (104) ..	30,000	30,000	30,000	10,521
Recurring ..	..	..	..	
Non-recurring ..	30,000	30,000	30,000	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O·—Agriculture—Contd.				
Agricultural Development Corporation.				
(105) Distribution of Fertilizers (Internal Cost of Chemical Fertilizers as well as subsidy)—				
Grants-in-aid	5,98,81,000	3,06,00,000	4,17,30,000	2,59,01,986
Total (105) ..	5,98,81,000	3,06,00,000	4,17,30,000	2,59,01,986
Recurring ..	..	..	..	
Non-recurring ..	5,98,81,000	3,06,00,000	4,17,30,000	
(106) Procurement and distribution of Wheat Seeds—				
Grants-in-aid	3,62,000	4,55,000	..	..
Total (106) ..	3,62,000	4,55,000	..	..
Recurring ..	..	..	..	..
Non-recurring ..	3,62,000	4,55,000	..	..
(107) Increased production with improved Paddy Seeds through Registered growers—				
Grants-in-aid	5,14,000	8,00,000	8,00,000	2,636
Total (107) ..	5,14,000	8,00,000	8,00,000	2,636
Recurring ..	..	..	..	
Non-recurring ..	5,14,000	8,00,000	8,00,000	
(108) Improved Jute Seeds through Registered growers—				
Grants-in-aid	2,07,000	1,38,000	60,000	2,543
Total (108) ..	2,07,000	1,38,000	60,000	2,543
Recurring ..	..	..	..	
Non-recurring	2,07,000	1,38,000	60,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O·—*Agriculture*—Contd.				
(109) Procurement and distribution of Potato, Ground-nut and Winter Vegetable Seeds—				
Grants-in-aid	..	70,000	..	..
Total (109) ..	..	70,000	..	..
Recurring ..	..	..	..	..
Non-recurring	..	70,000	..	..
(110) Procurement and distribution of Mustard Seeds—				
Grants-in-aid	..	..	..	..
Total) 110) ..	..	..	..	..
Recurring ..	..	..	..	..
Non-recurring	..	..	..	..
(111) Fruit Nursery in each Seed Multiplication Farm—				
Grants-in-aid	1,15,000	1,49,000	53,000	1,281
Total (111) ..	1,15,000	1,49,000	53,000	1,281
Recurring ..	..	..	..	
Non-recurring	1,15,000	1,49,000	53,000	
(112) Increased food production with improved suckers of quick growing fruits like Banana and Pineapple—				
Grants-in-aid	..	..	..	15,927
Total (112) ..	..	..	..	15,927
Recurring ..	..	..	..	
Non-recurring	..	..	..	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O—Agriculture—Contd.				
(113) Procurement and distribution of Maize Seeds—				
Grants-in-aid	..	..	..	..
Total—(113) ..	..	..	..	..
Recurring ..	..	..	..	..
Non-recurring	..	..	..	..
(114) Mechanised Cultivation and Power Pump Irrigation—				
Grants-in-aid	90,56,000	1,36,00,000	65,00,000	..
Total—(114)	90,56,000	1,36,00,000	65,00,000	..
Recurring	..	..	..	..
Non-recurring	90,56,000	1,36,00,000	65,00,000	..
(115) Manufacture of Paddle Threshers— ..				
Grants-in-aid	..	..	..	..
Total—(115) ..	..	..	..	..
Recurring ..	..	..	..	..
Non-recurring	..	..	..	..
(116) Procurement and Distribution of Seed Drills and Hand hoes—				
Grants-in-aid	..	..	..	..
Total—(116)	..	..	..	..
Recurring ..	..	..	..	..
Non-recurring	..	..	..	..
(117) Artificial Insemination Centres—				
Grants-in-aid	..	..	..	1,16,000
Total—(117)	..	..	..	1,16,000
Recurring ..	..	..	..	
Non-recurring	..	..	..	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O—Agriculture—Contd.				
(118) Development of Poultry in East Pakistan—				
Grants-in-aid	2,00,000	2,40,000	..	..
Total—(118)	2,00,000	2,40,000	..	..
Recurring ..	..	..	..	..
Non-recurring	2,00,000	2,40,000	..	..
(119) Scheme for training of officers of the EPADC already appointed and to be appointed—				
Grants-in-aid	...	...	...	...
Total—(119) ..	...	...	...	...
Recurring ...	...	...	...	...
Non-recurring	...	...	...	...
(120) Surveys and investigation in connection with Schemes of the EPADC—				
Grants-in-aid	31,76,000	5,00,000	25,00,000	2,00,000
Total—(120) ...	31,76,000	5,00,000	25,00,000	2,00,000
Recurring ..	...	...	...	
Non-recurring	31,76,000	5,00,000	25,00,000	
(121) Bulk provision for administration and other programme—				
Grants-in-aid	32,00,000	30,92,000	31,00,000	...
Total—(121)	32,00,000	30,92,000	31,00,000	...
Recurring ...	...	...	...	...
Non-recurring	32,00,000	30,92,000	31,00,000	..
(122) Dairy Farm Scheme—				
Grants-in-aid (Gross)	...	...	...	40,000
Total—(122) ...	...	...	...	40,000
Recurring ...	...	...	...	
Non-recurring	...	...	...	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O—Agriculture—Contd.				
(123) Acquisition of Plant Protection materials—				
Grants-in-aid	2,80,00,000	2,72,00,000	2,20,00,000	6,000
Total—(123)	2,80,00,000	2,72,00,000	2,20,00,000	6,000
Recurring ...	...	...	...	
Non-recurring	2,80,00,000	2,72,00,000	2,20,00,000	
(124) Seed Testing Laboratory at Mymensingh—				
Grants-in-aid	..	20,000	20,000	..
Total—(124)	..	20,000	20,000	..
Recurring ..	..	..	..	..
Non-recurring	..	20,000	20,000	..
(125) Engaging Foreign Technical Experts, Consultants and Advisers for E.P.A.D.C.—				
Grants-in-aid	..	3,40,000	5,00,000	..
Total—(125)	..	3,40,000	5,00,000	..
Recurring ..	..	..	..	..
Non-recurring	..	3,40,000	5,00,000	..
(126) Mechanised Cultivation and Power Pump Irrigation (Supplementary)—				
Grants-in-aid	..	16,79,000	19,00,000	..
Total—(126)	..	16,79,000	19,00,000	..
Recurring ..	..	..	..	..
Non-recurring	..	16,79,000	19,00,000	..
(127) Development of project areas—				
Grants-in-aid	..	1,00,000	6,78,000	..
Total—(127)	..	1,00,000	6,78,000	..
Recurring ..	..	..	..	..
Non-recurring	..	1,00,000	6,78,000	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Esitmate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O—Agriculture—Contd.				
(128) Establishment of Seed Multiplication-*cum*-Demonstration Farms				
Grants-in-aid	18,00,000	2,50,000	..	..
Total (128) ..	18,00,000	2,50,000	..	..
Recurring ..	..	..	..	..
Non-recurring	18,00,000	2,50,000	..	..
(129) Establishment of 4000 Union Agricultural Stores—				
Grants-in-aid	..	1,00,00,000	..	..
Total (129) ..	..	1,00,00,000	..	..
Recurring ..	..	..	..	..
Non-recurring	..	1,00,00,000	..	..
(130) Model Poultry Farm—				
Grants-in-aid	...	...	7,000	...
Total—(130) ...	...	...	7,000	...
Recurring ...	...	...	...	...
Non-recurring	...	...	7,000	...
(131) Model Cattle Farm—				
Grants-in-aid	...	1,000	13,000	...
Total—(131) ...	...	1,000	13,000	...
Recurring ...	...	...	...	...
Non-recurring	...	1,000	13,000	...
(132) Sylhet Cattle Farm—				
Grants-in-aid	...	...	1,90,000	...
Total—(132) ...	...	...	1,90,000	...
Recurring ...	...	...	...	...
Non-recurring	...	...	1,90,000	...

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O—Agriculture—Contd.				
(133) Introduction of Power Tillers—				
Grants-in-aid	2,46,000	..	..	...
Total (133) ...	2,46,000	...	...	...
Recurring ...	..	..	..	..
Non-recurring	2,46,000	..	..	..
Total—Agricultural Development Corporation	10,67,57,000	8,92,34,000	8,00,51,000	2,62,86,373
Recurring ...		...	...	
Non-recurring	10,67,57,000	8,92,34,000	8,00,51,000	
Gross Total O—Agriculture ...	12,68,26,000	10,54,87,000	9,80,84,000	3,76,69,503
Recurring ...	25,000	25,000	43,26,000	
Non-recurring	12,68,01,000	10,54,62,000	9,37,58,000	
Deduct—Amount recoverable from Central Govrnment on account of their Share of Subsidy for Procurement and Distribution of Chemical Fertilizers (Non-recurring).	..	..	2,87,50,000	..
Deduct—Amount met from Foreign Aid Grants—				
(i) Establishment of Bereau of Agricultural Statistics (Non-recurring)	..	3,50,000	..	..
(ii) Seed Multiplication Farms .. (Non-recurring)	..	1,00,000	..	..
(iii) Plant Protection Services in East Pakistan (amalgamated) (Non-recurring).	..	30,00,000	..	..
(iv) Reorganisation and Expansion of Agricultural Information Service (Non-recurring).	..	4,25,000	..	..
(v) Extension of Training Programme (Non-recurring) ..	..	12,00,000	..	..
(vi) Increased Production with improved Paddy Seeds through Registered growers (Non-recurring).	..	7,00,000	..	..
(vii) Mechanised Cultivation and Power-pump Irrigation (Non-recurring).	..	1,36,00,000	..	..

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
O—Agriculture—Concld.				
(viii) Mechanised Cultivation and Power-Pump Irrigation (Supplementary) (Non-recurring).	..	16,79,000	..	..
(ix) Establishment of Seed Multiplication-*cum*-Demonstration Farms (Non-recurring).	..	2,50,000	..	..
(x) Establishment of 4,000 Union Agricultural Stores (Non-recurring)	..	1,00,00,000	..	..
Total—Foreign Aid Grants ..	..	3,13,04,000	..	..
Total—Recoveries ..	..	3,13,04,000	2,87,50,000	..
Recurring ..	..	..	..	..
Non-recurring	..	3,13,04,000	2,87,50,000	..
Net Total—O—Agriculture ..	12,68,26,000	7,41,83,000	6,93,34,000	3,76,69,503
Recurring ..	25,000	25,000	43,26,000	
Non-recurring	12,68,01,000	7,41,58,000	6,50,08,000	
P.—Veterinary.				
(1) Scheme for disease control in the "Haors" of Mymensingh and Sylhet	..	..	..	..
(2) Establishment of Poultry Vaccine Institute	..	..	..	..
Agriculture Development Schemes.				
(3) Prevention, control and eradication of infectious diseases of livestock—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (3) ..	..	..	..	..

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
P—Veterinary—Contd.				
(4) Establishment of 5 poultry Farms	..	..	..	..
(5) Artificial Insemination Centres—				
Pay of Officers	..	..	..	
Pay of Establishment	83,000	83,000	40,000	
Allowances and Honoraria	3,000	2,500	21,000	47,108
Contingencies	44,000	44,500	69,000	
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (5)	1,30,000	1,30,000	1,30,000	47,108
Recurring ..	..	..	1,30,000	..
Non-recurring	1,30,000	1,30,000	..	..
(6) Establishment of 4 Veterinary Medical Stores	..	..	..	..
(7) Establishment of Modern Cattle and Dairy Farms at Savar—				
Pay of Officers	19,000	17,600	37,000	
Pay of Establishment	1,78,000	1,30,700	94,000	
Allowances and Honoraria	28,000	20,700	52,000	4,39,246
Contingencies	5,25,000	4,61,000	4,47,000	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (7)	7,50,000	6,30,000	6,30,000	4,39,246
Recurring ..	..	..	..	
Non-recurring	7,50,000	6,30,000	6,30,000	
(8) Establishment of Nucleus Stocks of Bulls	..	..	..	..
(9) Establishment of 10 new poultry and Duck Farms	..	..	..	..
(10) Improvement of poultry Extension Works	..	..	..	..
(11) Duck Farming and its Improvement	..	..	..	..
(12) Expansion of Veterinary College, East Pakistan	..	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
P—Veterinary—Contd.				
(13) Development of Poultry Industry in East Pakistan (Omnibus Scheme)—				
Pay of Officers	..	..	..	3,629
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	..	..	..	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (13)	..	..	..	3,629
Recurring ..	..	..	..	
Non-recurring	..	..	..	
(14) Establishment of Veterinary Hospital at Subdivisional Head-quaters—				
Pay of Officers	..	..	..	65,517
Pay of Establishment	2,00,000	1,09,000	1,00,000	
Allowances and Honoraria	10,000	5,300	27,000	
Contingencies	45,000	6,700	6,000	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (14)	2,55,000	1,21,000	1,33,000	65,517
Recurring ..	..	..	..	
Non-recurring	2,55,000	1,21,000	1,33,000	
(15) Expansion of Animal Nutrition Research—				
Pay of Officers	7,000	5,000	7,000	41,240
Pay of Establishment	50,000	40,000	40,000	
Allowances and Honoraria	3,000	2,000	16,000	
Contingencies	20,000	18,000	18,000	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (15)	80,000	65,000	81,000	41,240
Recurring ..	..	..	..	
Non-recurring	80,000	65,000	81,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
P—Veterinary—Contd.				
(16) Training of Veterinary and Animal Husbandry personnel—				
Pay of Officers ...	...	...	...	
Pay of Establishment ...	...	...	...	
Allowances and Honoraria ...	...	...	...	
Contingencies ...	...	...	...	13,372
Works ...	...	...	...	
Stores and Equipment ...	...	...	...	
Total (16) ...	...	...	...	13,372
Recurring ...	...	...	...	
Non-recurring	...	...	...	
(17) Crash Programme— ...	...	...	...	
Pay of Officers ...	...	...	...	
Pay of Establishment ...	61,000	59,000	1,13,000	98,116
Allowances and Honoraria ...	15,000	10,000	...	
Contingencies ...	31,000	31,000	...	
Works ...	7,000	...	...	
Stores and Equipment ...	...	...	...	
Total (17) ...	1,14,000	1,00,000	1,13,000	98,116
Recurring ...	...	...	...	
Non-recurring	1,14,000	1,00,000	1,13,000	
(18) Establishment of Thana Veterinary Dispensaries and Control of Epidemics in Livestocks—				
Pay of Officers ...	...	...	...	
Pay of Establishment ...	5,34,000	60,000	1,20,000	
Allowances and Honoraria ...	20,000	10,000	59,000	38,432
Contingencies ...	1,26,000	30,000	36,000	
Works ...	...	...	...	
Stores and Equipment ...	...	...	...	
Total (18) ...	6,80,000	1,00,000	2,15,000	38,432
Recurring ...	...	...	...	
Non-recurring	6,80,000	1,00,000	2,15,000	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
P—Veterinary—Contd.				
(19) Creation of a Section for manufacture of Freeze Dried Goat Tissue Vaccine—				
Pay of Officers	8,000	7,000	8,000	
Pay of Establishment	17,000	4,000	3,000	
Allowances and Honoraria	2,000	2,000	2,000	45,[illegible]
Contingencies	68,000	32,000	42,000	
Works	...	...	...	
Stores and Equipment	...	...	...	
Total (19)	95,000	45,000	55,000	45,[illegible]
Recurring ...	...	...	...	
Non-recurring	95,000	45,000	55,000	
(20) Scheme for manufacture of Single Dose Rabbies Vaccine—				
Pay of Officers	8,000	8,000	7,000	
Pay of Establishment	19,000	13,000	8,000	
Allowances and Honoraria	3,000	2,000	5,000	13,18[illegible]
Contingencies	10,000	6,000	3,000	
Works	...	...	...	
Stores and Equipment	...	...	...	
Total (20)	40,000	29,000	23,000	13,18[illegible]
Recurring ...	...	...	...	
Non-recurring	40,000	29,000	23,000	
(21) Horse, Cattle and other shows—				
Pay of Officers	...	...	...	...
Pay of Establishment	...	...	...	...
Allowance and Honoraria	...	...	...	...
Contingencies	...	...	...	...
Works	1,50,000	1,50,000	2,10,000	...
Stores and Equipment	...	...	...	...
Total (21) ...	1,50,000	1,50,000	2,10,000	...
Recurring ...	...	...	...	...
Non-recurring	1,50,000	1,50,000	2,10,000	...

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—Contd.

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
P—Veterinary—Contd.				
(22) Establishment of Zoological Garden at Dacca—				
Pay of officers	6,000	2,000	..	..
Pay of Establishment	3,000	2,000	..	..
Allowances and Honoraria	2,000	4,000	..	..
Contingencies	9,000	2,000	..	..
Works	...	..	..	..
Stores and Equipment	...	..	..	..
Total (22)	20,000	10,000	..	..
Recurring	...	..	..	..
Non-recurring	20,000	10,000	..	..
(23) Import of Bulls and Breeding Cows from West Pakistan for Improvement of Cattle Stock in East Pakistan—				
Pay of Officers	5,000	5,000	5,000	..
Pay of Establishment	7,000	7,000	7,000	..
Allowances and Honoraria	7,000	7,000	7,000	..
Contingencies	81,000	81,000	81,000	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (23)	1,00,000	1,00,000	1,00,000	..
Recurring	...	..	1,00,000	..
Non-recurring	1.00,000	1,00,000	..	..
(24) Dairy Development in East Pakistan—				
Pay of Officers	7,000	2,500	6,000	..
Pay of Establishment	15,000	5,000	11,000	..
Allowances and Honoraria	3,000	1,500	8,000	..
Contingencies	5,000	2,000	5,000	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (24)	30,000	11,000	30,000	..
Recurring	..	..	30,000	..
Non-recurring	30,000	11,000	..	..

III—Detailed Account No. 63-B—Development—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
***P—Veterinary*—Contd.**				
(25) Training of Officers and others in West Pakistan—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	30,000	30,000	30,000	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (25) ..	30,000	30,000	30,000	..
Recurring ..	..	..	30,000	..
Non-recurring ..	30,000	30,000	..	..
(26) Training of Poultry Husbandry at Dacca—				
Pay of Officers				
Pay of Establishment				
Allowances and Honoraria				
Contingencies	..	10,000	10,000	..
Works				
Stores and Equipment				
Total (26) ..	..	10,000	10,000	..
Recurring ..	..	..	10,000	..
Non-recurring ..	..	10,000	..	..
(27) Demonstration and Extension of Poultry Units (Training in inoculation of Birds)—				
Pay of Officers	..	..	..	..
Pay of Establishment	1,20,000		25,000	..
Allowances and Honoraria	10,000	29,000	23,000	..
Contingencies	1,10,000		62,000	..
Works	..	..	..	..
Total (27) ..	2,40,000	29,000	1,10,000	..
Recurring ..	..	..	1,10,000	..
Non-recurring ..	2,40,000	29,000	..	..

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
P—Veterinary—Contd.				
(28) Pilot Project in Applied Nutrition—				
Pay of Officers	..	4,000	..	..
Pay of Establishment	..	3,000	..	..
Allowances, Honoraria, etc.	..	2,000	..	..
Contingencies	..	1,000	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (28) ..	..	10,000	..	..
Recurring ..	..	..	..	..
Non-recurring	..	10,000	..	..
(29) Scholarship and Stipends	...	...	...	...
(30) Artificial insemination into improved breeding of Live-stock—				
Pay of Officers	9,000	8,500	9,000	
Pay of Establishment	35,000	23,500	27,000	
Allowances and Honoraria	6,000	4,000	16,000	
Contingencies	30,000	22,000	22,000	41,635
Works	...	...	...	
Stores and Equipment	...	...	...	
Total (30) ...	80,000	58,000	74,000	41,635
Recurring ...				
Non-recurring ...	80,000	58,000	74,000	
(31) Amount on account of Disease Investigation Officer (Poultry)—				
Pay of Officers	5,000	3,500	4,000	
Pay of Establishment	11,000	11,000	8,000	
Allowances and Honoraria	2,000	2,500	4,000	
Contingencies	5,000	4,000	4,000	34,925
Works	...	...	...	
Stores and Equipment	...	...	...	
Total (31) ...	23,000	21,000	20,000	34,925
Recurring ...	...	...	20,000	
Non-recurring ...	23,000	21,000	...	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
P—Veterinary—Contd.				
(32) Amount on account of Animal Disease Investigation Officer in East Pakistan—				
Pay of Officers	5,500	5,300	6,000	
Pay of Establishment	7,500	7,700	5,000	17,241
Allowances and Honoraria	2,000	2,000	4,000	
Contingencies	5,000	5,000	5,000	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (32) ..	20,000	20,000	20,000	17,241
Recurring ..	..	..	..	
Non-recurring ..	20,000	20,000	20,000	
(33) Amount on account of Assistant Disease Investigation Officer (Helminthology)—	..	..	..	..
(34) Scheme for Establishment of an Institute for the study of Animal Parasite and Parasitism—				
Pay of Officers	10,000	8,800	10,000	
Pay of Establishment	16,000	15,000	12,000	
Allowances and Honoraria	6,000	5,600	10,000	46,254
Contingencies	10,000	9,600	9,000	
Works	..	..	..	
Stores and Equipment	8,000	10,000	9,000	
Total (34) ..	50,000	49,000	50,000	46,254
Recurring ..	..	..	..	
Non-recurring ..	50,000	49,000	50,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
***P—Veterinary*—Contd.**				
(35) Scheme for the study of Live-stock Economics and Statistics—				
Pay of Officers ..	13,000	13,500	15,000	30,062
Pay of Establishment ..	11,000	11,000	9,000	
Allowances and Honoraria ..	5,000	4,500	8,000	
Contingencies ..	3,000	3,000	8,000	
Works ..	..	..	..	
Stores and Equipment ..	..	..	..	
Total (35) ..	32,000	32,000	40,000	30,062
Recurring ..	..	..	..	
Non-recurring ..	32,000	32,000	40,000	
(36) Scheme for Investigation into Epidemicology Parasitic disease—				
Pay of Officers ..	5,000	4,500	46,000	..
Pay of Establishment ..	9,000	9,500		
Allowances and Honoraria ..	8,000	8,000		
Contingencies ..	3,000	2,000		
Works ..	..	..	..	..
Stores and Equipment ..	..	..	..	..
Total (36) ..	25,000	24,000	46,000	..
Recurring ..	..	..	20,000	..
Non-recurring ..	25,000	24,000	26,000	..

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
P—Veterinary—Concld.				
(37) Scheme for Research into some aspects of Dairy Industry in East Pakistan.	..	..	..	..
(38) Scheme for Investigation into incidence of Tuberculosis among milch cattle in East Pakistan.	..	..	..	..
(39) Research on Development of Livestock on Range Management basis.	..	..	..	..
Gross Total—P—Veterinary ..	29,44,000	17,74,000	21,20,000	9,75,45[illegible]
Recurring ..	..	..	4,50,000	
Non-recurring ..	29,44,000	17,74,000	16,70,000	
Total—Recoveries ..	..	..	..	
Net Total—P—Veterinary ..	29,44,000	17,74,000	21,20,000	9,75,45[illegible]
Recurring ..	..	..	4,50,000	
Non-recurring ..	29,44,000	17,74,000	16,70,000	
Q—Co-operation.				
(1) Survey of Primary Co-operative Societies	..	..	..	..
(2) Development of Weavers' Co-operatives in East Pakistan—				
Pay of Officers	..	...	10,000	
Pay of Establishment	..	...	1,41,000	
Allowances and Honoraria	...	...	28,000	65,464
Contingencies	..	..	5,000	
Stores and Equipment	..	...	2,000	
Grants-in-Aid	80,000	75,000	8,40,000	
Total (2) ..	80,000	75,000	10,26,000	65,464
Recurring ..	..	..	..	
Non-recurring ..	80,000	75,000	10,26,000	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Q—Co-operation—Contd.				
(3) Co-operative Education and Training—				
Pay of Officers	..	..	..	6,55,097
Pay of Eastablishment	..	..	..	
Allowances and Honoraria	..	...	..	
Contingencies	..	..	..	
Works	..	19,000	47,000	
Stores and Equipment	..	63,000	63,000	
Total (3) ..	..	82,000	1,10,000	6,55,097
Recurring ..	..	..	..	
Non-recurring ..	..	82,000	1,10,000	
(4) Development of Co-operative Credit and Marketing Structure in East Pakistan—				
Pay of Officers	20,000	15,000	20,000	47,64,756
Pay of Establishment	14,000	10,000	14,000	
Allowances and Honoraria	4,000	4,000	4,000	
Contingencies	1,000	1,000	1,000	
Grants-in-aid	31,36,000	25,10,000	25,10,000	
Total (4) ..	31,75,000	25,40,000	25,49,000	47,64,756
Recurring ..	..	..	..	
Non-recurring ..	31,75,000	25,40,000	25,49,000	
(5) Crash Programme—				
Pay of Officers	..	--	2,03,000	4,14,887
Pay of Establishment				
Allowances and Honoraria	..	..	1,59,000	
Contingencies	..	..	..	
Stores and Equipment	..	..	25,000	
Total (5) ..	..	..	3,87,000	4,14,887
Recurring ..	...	..	..	
Non-recurring ..	...	..	3,87,000	

III—DETAILED ACCOUNT NO. 63- B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Q—Co-operation—Contd.				
(6) Development of Co-operative Land Mortgage Banks—				
Grants-in-aid	..	...	..	1,18,583
Total (6) ...	..	..	..	1,18,563
Recurring ...	..	..	..	
Non-recurring ..	...	...	...	
(7) Co-operative Extension Service—				
Pay of Officers	42,000	36,000	37,000	3,52,141
Pay of Establishment	2,37,000	2,16,000	2,44,000	
Allowances and Honoraria	87,000	66,000	87,000	
Contingencies	2,09,000	3,24,000	3,45,000	
Works	...	...	...	
Stores and Equipment	25,000	60,000	63,000	
Total (7) ...	6,00,000	7,02,000	7,76,000	3,52,141
Recurring ...	..	...	7,13,000	
Non-recurring ..	6,00,000	7,02,000	63,000	
(8) Development of Fishermens' Co-operatives—				
Pay of Officers	16,000	10,000	10,000	3,00,965
Pay of Establishment	89,000	62,000	74,000	
Allowances and Honoraria	26,000	24,000	29,000	
Contingencies	24,000	21,000	27,000	
Grants-in-aid	1,23,000	1,39,000	94,000	
Works	...	...	...	
Stores and Equipment	1,000	7,000	62,000	
Total (8) ...	2,79,000	2,63,000	2,96,000	3,00,965
Recurring ...	...	...	...	
Non-recurring ...	2,79,000	2,63,000	2,96,000	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Q—Co-operation—Contd.				
(9) Sericulture Industry in Mirganj (Rajshahi)—				
Pay of Officers	..	...	..	..
Pay of Establishment	..	..	...	...
Allowances and Honoraria	..	..	...	...
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	...
Total (9) ..	..	..	..	..
Recurring ..	...	..	..	..
Non-recurring ..	...	..	..	..
(10) Co-operative Statistics and Research Organisation—				
Pay of Officers	37,000	11,000	58,000	30,139
Pay of Establishment	43,000	35,000	25,000	
Allowances and Honoraria	20,000	21,000	32,000	
Contingencies	5,000	5,000	5,000	
Works	..	..	...	..
Stores and Equipment	..	..	..	..
Total (10) ..	1,05,000	72,000	1,20,000	30,139
Recurring ..	..	..	..	
Non-recurring ..	1,05,000	72,000	1,20,000	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revsied Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Q—Co-operation—Contd.				
(11) Supervised Credit for Co-operatives—				
Pay of Officers	..	..	..	
Pay of Establishment	27,000	24,000	24,000	
Allowances and Honoraria	3,000	3,000	3,000	
Contingencies	3,000	3,000	3,000	14,244
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (11)	33,000	30,000	30,000	14,244
Recurring	..	..	..	
Non-recurring	33,000	30,000	30,000	
(12) Development of Sugarcane Growers' Co-operative—				
Pay of Officers	12,000	8,000	8,000	
Pay of Establishment	1,80,000	1,19,000	1,49,000	
Allowances and Honoraria	6,000	26,000	32,000	
Contingencies	16,000	5,000	8,000	1,34,148
Works	..	..	..	
Stores and equipment	..	3,000	3,000	
Grants-in-aid	31,000	30,000	30,000	
Total (12)	2,45,000	1,91,000	2,30,000	1,34,148
Recurring	..	..	..	
Non-recurring	2,45,000	1,91,000	2,30,000	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs	Rs.	Rs.
Q—Co-operation—Concld.				
(13) Development of Consumers' Co-operative in East Pakistan—				
Pay of Officers	6,000	5,000	4,000	
Pay of Establishment	9,000	8,000	12,000	
Allowances and Honoraria	2,000	3,000	4,000	
Contingencies	2,000	2,000	2,000	98,148
Works	..	..	..	
Stores and Equipment	..	..	..	
Grants-in-aid	36,000	48,000	48,000	
Total (13)	55,000	66,000	70,000	98,148
Recurring ..	..	..	..	
Non-recurring	55,000	66,000	70,000	
(14) Scheme for export of fish through Khulna Central Fishermens' Co-operative Society Ltd. —				
Pay of officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Grants-in-aid	..	..	..	..
Total (14)	..	..	..	..
Recurring ..	..	..	..	..
Non-recurring	..	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Q—Co-operation—Contd.				
(15) Development of Brass and Bell Metal Industry on Co-operative basis—				
Pay of Officers ...	...	...	...	3,963
Pay of Establishment ...	11,000	11,000	10,000	
Allowances and Honoraria ...	3,000	3,000	3,000	
Contingencies ...	...	...	...	
Works ...	...	...	...	
Stores and Equipment ...	...	...	...	
Grants-in-Aid ...	6,000	6,000	6,000	
Total (15) ...	20,000	20,000	19,000	3,963
Recurring ...	...	...	...	
Non-recurring	20,000	20,000	19,000	
(16) Scheme for creation of three additional experimental Demonstration in Rural Development based on the Comilla experience—				
Pay of Officers ...	40,000	30,000	43,000	...
Pay of Establishment ...	50,000	50,000	87,000	...
Allowances and Honoraria ...	30,000	40,000	90,000	...
Contingencies ...	8,000	8,000	1,20,000	...
Works ...	...	...	10,000	...
Stores and Equipment ...	...	...	...	...
Grants-in-aid ...	8,72,000	8,72,000	...	...
Total (16) ...	10,00,000	10,00,000	3,50,000	...
Recurring ...	...	...	...	...
Non-recurring	10,00,000	10,00,000	3,50,000	...

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Q—Co-operation—Concld.				
(17) Mechanised Farming on Co-operative basis at Comilla —				
Grants-in-aid	...	2,02,000	2,02,000	...
Total—(17) (Non-recurring) ...	...	2,02,000	2,02,000	...
Gross Total—Q—Co-operation	55,92,000	52,43,000	61,65,000	69,52,517
Recurring ...	...	...	7,13,000	
Non-recurring	55,92,000	52,43,000	54,52,000	
Deduct—Amount met from Foreign Aid Grants—				
(i) Scheme for creation of three additional Experimental Demonstration in Rural Development based on Comilla experience.	..	10,00,000	..	..
Total—Recoveries ...	...	10,00,000	...	...
Net Total—Q—Co-operation ...	55,92,000	42,43,000	61,65,000	69,52,517
Recurring ...	...	...	7,13,000	
Non-recurring	55,92,000	42,43,000	54,52,000	
R—Industries.				
(1) Marine Diesel Training Centre—				
Pay of Officers	..	..	..	24,442
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	90,000	45,000	..	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (1) ..	90,000	45,000	..	24,442
Recurring ..	..	..	..	
Non-recurring	90,000	45,000	..	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
R—Industries—Contd.				
(2) Production of Processed Fish and Fish Products—				
Pay of Officers	..	..	..	
Pay of Establishment	1,500	1,000	1,000	
Allowances and Honoraria	500	1,000	1,000	48,265
Contingencies	56,000	58,000	58,000	
Works	..	..	..	
Stores and Equipment	3,000			
Total (2)	61,000	60,000	60,000	48,265
Recurring ..	..	..	..	
Non-recurring	61,000	60,000	60,000	
(3) Demonstration of Fish Farms—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	51,001
Contingencies	40,000	40,000	40,000	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (3)	40,000	40,000	40,000	51,001
Recurring ..	..	..	..	
Non-recurring	40,000	40,000	40,000	

III—DETAILED ACCOUNT No.63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
R—Industries—Contd.				
(4) Grow More Fish (Distribution of Fish Fry)	..	..	..	..
(5) Expanded Scheme for Reclamation of derelict water areas for Fish Production—				
Pay of Officers	24,000	20,000	18,000	4,46,646
Pay of Establishment	2,53,000	2,36,000	1,72,000	
Allowances and Honoraria	26,000	26,000	1,02,000	
Contingencies	1,65,000	1,63,000	1,53,000	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (5)	4,68,000	4,45,000	4,45,000	4,46,646
Recurring ..	..	..	..	
Non-recurring	4,68,000	4,45,000	4,45,000	
(6) Establishment of Fish Technological Laboratory—				
Pay of Officers	..	..	..	1,409
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	..	5,000	10,000	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (6)	..	5,000	10,000	1,409
Recurring ..	..	..	..	
Non-recurring	..	5,000	10,000	
(7) East Pakistan Fisheries Development Corporation—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honaoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (7)	..	..	..	..
Recurring ..	..	..	..	..
Non-recurring	..	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate. 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
R—Industries—Contd.				
(8) Scheme for the Establishment of Vocational Centres—				
Pay of Officers	1,00,000	1,06,000	1,59,000	
Pay of Establishment	18,000	18,000	12,000	
Allowances and Honoraria	15,000	18,000	19,000	1,26,788
Contingencies	1,17,000	1,28,000	1,30,000	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (8)	2,50,000	2,70,000	3,20,000	1,26,788
Recurring ..	..	..	..	
Non-recurring	2,50,000	2,70,000	3,20,000	
(9) Fishery Extension Service—				
Pay of Officers	4,000	4,000	4,000	
Pay of Establishment	1,40,000	1,36,000	90,000	
Allowances and Honoraria	30,000	34,000	75,000	1,88,596
Contingencies	20,000	46,000	51,000	
Works	..	..	..	
Stores and Equipment	16,000	..	..	
Total (9)	2,10,000	2,20,000	2,20,000	1,88,596
Recurring ..	..	..	..	
Non-recurring	2,10,000	2,20,000	2,20,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
R—Industries—Contd.				
(10) Establishment of Nursery Fish Farm—				
Pay of Officers	..	..	..	30,762
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	26,000	30,000	30,000	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (10)	26,000	30,000	30,000	30,762
Recurring ..	..	..	..	
Non-recurring	26,000	30,000	30,000	
(11) Pisciculture in Dighis at Adamdighi	...	...	...	...
(12) Dharmasagar Reclamation Scheme	...	...	...	...
(13) Dhumnadi Fish Farmas	...	...	...	...
(14) Fish Landing Jetty, Khulna—				
Pay of Officers	...	...	...	6,400
Pay of Establishment	...	...	...	
Allowances and Honoraria	...	...	...	
Contingencies	...	...	...	
Works	...	...	...	
Stores and Equipment	...	...	...	
Total (14) ...	...	...	...	6,400
Recurring ...	...	...	...	
Non-recurring	...	...	...	

III—DETAILED ACCOUNT NO.63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
*R—Industries—*Contd.				
(15) Fisheries Training Institute—				
Pay of Officers ...	14,000	13,000	14,000	
Pay of Establishment ...	30,000	29,000	20,000	
Allowances and Honoraria ...	6,000	6,000	12,000	80,274
Contingencies ...	18,000	52,000	54,000	
Works ...	...	...	...	
Stores and Equipment ...	...	...	...	
Total (15) ...	68,000	1,00,000	1,00,000	80,274
Recurring ...	...	...	...	
Non-recurring	68,000	1,00,000	1,00,000	
(16) Development and Exploitation of Karnafuli Reservoir Fisheries—				
Pay of Officers ...	8,000	14,000	14,000	
Pay of Establishment ...	29,000	37,000	37,000	
Allowances and Honoraria ...	13,000	28,000	28,000	83,242
Contingencies ...	45,000	63,000	63,000	
Works ...	...	...	...	
Stores and Equipment ...	...	...	...	
Total (16) ...	95,000	1,42,000	1,42,000	83,242
Recurring ...	...	...	...	
Non-recurring	95,000	1,42,000	1,42,000	
(17) Paddy-*cum*-Fish Culture—				
Pay of Officers ..	5,000	5,000	5,000	
Pay of Establishment ..	10,000	9,000	9,000	
Allowances and Honoraria ..	2,000	5,000	5,000	26,920
Contingencies ..	13,000	11,000	11,000	
Works ..	..	..	..	
Stores and Equipment ..	..	..	..	
Total (17) ..	30,000	30,000	30,000	26,920
Recurring ..	..	..	..	
Non-recurring	30,000	30,000	30,000	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
R—Industries—Contd.				
(18) Fish Seed Multiplication Farms—				
Pay of Officers	..	..	..	2,84,467
Pay of Establishment	1,52,000	1,41,000	1,10,000	
Allowances and Honoraria	..	..	35,000	
Contingencies	1,23,000	4,59,000	3,25,000	
Works	..	..	..	
Stores and Equipment	25,000	1,00,000	1,00,000	
Total (18)	3,00,000	7,00,000	5,70,000	2,84,467
Recurring ..	..	..	..	
Non-recurring	3,00,000	7,00,000	5,70,000	
(19) Liberation of Tilapia fry—				
Stores and Equipment	..	..	..	..
(20) Crash Programme—				
Pay of Officers	..	..	..	50,247
Pay of Establishment	..	34,000	47,000	
Allowances and Honoraria	..	3,000	28,000	
Contingencies	..	10,000	22,000	
Stores and Equipment	..	..	..	
Total (20)	..	47,000	97,000	50,247
Recurring ..	..	..	..	
Non-recurring	..	47,000	97,000	
(21) Establishment of Fresh Water Fishery Research Station in East Pakistan.—				
Pay of Officers	72,000	36,000	36,000	30,348
Pay of Establishment	76,000	53,000	53,000	
Allowances and Honoraria	22,000	46,000	46,000	
Contingencies	85,000	65,000	35,000	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (21) ..	2,55,000	2,00,000	1,70,000	30,348
Recurring ..	..	..	..	
Non-recurring	2,55,000	2,00,000	1,70,000	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
R—Industries—Contd.				
(22) Establishment of Fish Aquarium at Dacca—				
Pay of Officers	5,000	2,000	5,000	..
Pay of Establishment	11,000	8,000	8,000	..
Allowances and Honoraria	1,000	1,000	4,000	..
Contingencies	15,000	14,000	14,000	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (22)	32,000	25,000	31,000	..
Recurring	..	..	31,000	..
Non-recurring	32,000	25,000	..	..
(23) Establishment of Fish Sanctuaries in East Pakistan—				
Pay of Officers / Pay of Establishment	1,30,000	1,23,000	86,000	
Allowances and Honoraria	..	1,27,000	49,000	55,45[illegible]
Contingencies	70,000	..	1,15,000	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (23)	2,00,000	2,50,000	2,50,000	55,45[illegible]
Recurring	..	..	2,50,000	
Non-recurring	2,00,000	2,50,000	..	
(24) Improvement of Fish Curing Yards—				
Pay of Officers	4,000	1,500	..	..
Pay of Establishment	12,000	6,000	..	..
Allowances, Honoraria, etc.	4,000	2,500	..	..
Contingencies	41,000	20,000	..	..
Works	..	..	..	..
Stores and Equipment	35,000	..	..	..
Total (24)	96,000	30,000	..	..
Recurring	...	..	..	..
Non-recurring	96,000	30,000	..	..

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
R—Industries—Contd.				
(25) Fisheries Outboard Motorization and Introduction of Inshore Fishing Vessels.				
Pay of Officers	} 2,00,000	...	...	...
Pay of Establishment	}	...	...	...
Allowances and Honoraria	}	...	...	...
Contingencies	50,000	...	...	...
Works	...	...	...	...
Stores and Equipment	50,000	...	...	...
Total (25) ...	3,00,000	...	...	...
{ Recurring ...	..	...	...	...
{ Non-recurring ...	3,00,000	...	...	...
(26) Control of Acquatic Vegetation—				
Pay of Officers	..	..	..	} ..
Pay of Establishment	..	..	..	}
Allowances and Honoraria	..	..	..	}
Contingencies	..	..	..	}
Total (26) ..	..	..	..	..
{ Recurring ..	..	..	..	..
{ Non-recurring	..	..	..	..
(27) Chandraghona Paper Mills Pollution Research Scheme—				
Pay of Officers	..	..	..	} 9,301
Pay of Establishment	..	..	..	}
Allowances and Honoraria	..	..	..	}
Contingencies	..	..	..	}
Total (27) ..	..	..	..	9,301
{ Recurring ..	..	..	..	
{ Non-recurring	..	..	..	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
***R—Industries*—Contd.**				
(28) Schemes for Investigation of Fish parasites and diseases—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	3,443
Contingencies	..	..	..	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (28) ..	..	..	..	3,443
Recurring ..	..	..	..	
Non-recurring	..	..	..	
(29) Experimental Scheme for elimination of predaceous animals from Fish Ponds—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (29) ..	..	..	..	..
Recurring ..	..	..	..	..
Non-recurring	..	..	..	..
(30) Investigation on the use of Fertilizers in Ponds for increasing Fish Products—				
Pay of Officers	...	...	...	
Pay of Establishment	...	...	...	
Allowances and Honoraria	...	...	...	
Contingencies	...	...	...	5,977
Works	...	...	...	
Stores and Equipment	...	...	...	
Total (30) ...	...	...	...	5,977
Recurring ...	...	...	...	
Non-recurring	...	...	...	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
R—Industries—Contd.				
(31) Introduction of Exotic Fishing Gear in Estuaries in East Pakistan—				
Pay of Officers			...	
Pay of Establishment	10,000	10,000	10,000	
Allowances and Honoraria			...	16,970
Contingencies	10,000		6,000	
Works	...	...	...	
Stores and Equipment	...	6,000	...	
Total (31) ...	20,000	16,000	16,000	16,970
Recurring ...	..	...	16,000	
Non-recurring	20,000	16,000	...	
(32) Investigation of fresh water mussel fishery of East Pakistan and artificial culture of pearl oyster—				
Pay of Officers	...	...	...	
Pay of Establishment	...	...	...	
Allowances Honoraria	...	...	...	16,467
Contingencies	...	...	...	
Works	...	...	...	
Stores and Equipment	...	...	...	
Total (32) ...	...	...	...	16,467
Recurring ...	...	...	...	
Non-recurring	...	...	...	
(33) Procurement of Service of Foreign Consultants for schemes of Fish Capture Transport and Utilisation—				
Pay of Officers	...	...	...	...
Pay of Establishment	...	...	...	...
Allowances and Honoraria	...	...	...	...
Contingencies	...	...	1,50,000	...
Works	...	...	...	...
Stores and Equipment	...	...	...	...
Total (33) ...	...	...	1,50,000	...
Recurring ...		...	1,50,000	...
Non-recurring	...	...	...	...

III—Detailed Account No. 63-B—Development—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
R—Industries—Contd.				
(34) Pre-investment Survey for the Development of Fisheries in East Pakistan—				
Pay of Officers	2,33,000	8,19,000	9,79,000	...
Pay of Establishment	72,000	32,000	32,000	...
Allowances and Honoraria	50,000	1,23,000	1,23,000	...
Contingencies	1,00,000	10,000	10,000	...
Works	...	...	...	...
Stores and Equipment	5,000	16,000	16,000	...
Total (34) ...	4,60,000	10,00,000	11,60,000	...
Recurring ...	..	...	11,44,000	...
Non-recurring	4,60,000	10,00,000	16,000	...
(35) Investigation on the Window-pane Oyster (placane placenta) Fishery of East Pakistan—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	12,074
Contingencies	..	..	..	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (35) ..	..	..	..	12,074
Recurring	..	..	..	
Non-recurring	..	..	..	

III—Detailed Account No. 63-B—Development—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
R—Industries—Contd.				
(*Small Cottage Industries.*)				
(36) Development of Sericulture Industry (Nursery)—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	..	..	..	
Works	..	..	..	
Stores and Equipment	..	..	..	
Grants-in-aid	..			
Total (36) ..		..	..	
Recurring	..	..	..	..
Non-recurring	..	..	..	..
(37) Establishment of one Silk and Lac Research-*cum*-Training Institute—				
Pay of Officers	..	..	..	
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	..	..	..	
Works	..	..	..	
Stores and Equipment	..	..	..	
Grants-in-aid	..			
Total (37) ..	..		..	..
Recurring	..	..	..	..
Non-recurring	..	..	..	..
(38) Development of Sericulture Industry (Filature)	..	..	..	..
(39) Expansion of Government Hat Factory, Sylhet	..	..	..	..

III—DETAILED ACCOUNT NO. 63 B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
R—Industries—Contd.				
Small Cottage Industries—Contd.				
(40) Rural Industrial Services—				
Pay of Officers	..	..	..	7,00,000
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	..	..	..	
Works	..	..	..	
Stores and Equipment	..	..	..	
Grants-in-aid	2,70,000	9,00,000	3,80,000	
Total (40) ..	2,70,000	9,00,000	3,80,000	7,00,000
Recurring	..	..	..	
Non-recurring	2,70,000	9,00,000	3,80,000	
(41) Development of Salt Industry	..	..	..	..
(42) Government Coir Weaving Demonstration Parties	..	..	..	..
(43) Re-organisation of Technical School	..	..	..	..
(44) Strengthening and re-organisation of Labour Directorate ..	..	..	..	..
(45) Establishment of Cottage Industries Research Institute ..	..	..	..	..
(46) Design Centre for Hand Loom and other Industries—				
Pay of Officers	..	..	..	1,00,000
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	..	..	..	
Works	..	..	..	
Stores and Equipment	..	..	..	
Grants-in-aid	..	..	..	..
	1,30,000	3,85,000	3,50,000	1,50,000
Total (46) ..	1,30,000	3,85,000	3,50,000	2,50,000
Recurring	..	..	..	
Non-recurring	1,30,000	3,85,000	3,50,000	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
R—Industries—Contd.				
Small Cottage Industries—Contd.				
(47) Pilot Project for Coir and Copra—				
Pay of Officers	..	...	...	
Pay of Establishment	..	...	...	50,000
Allowances and Honoraria	..	...	...	
Contingencies	..	...	...	
Works	..	...	...	
Stores and Equipment	..	...	...	...
Grants-in-aid	..	...	...	76,000
Total (47) ...	..			1,26,000
Recurring	...	...	...	
Non-recurring	..	..	..	
(48) Survey of Small and Cottage Industries in East Pakistan—				
Pay of Officers	..	...	...	
Pay of Establishment	..	...	...	
Allowances and Honoraria	..	...	...	
Contingencies	...	...	...	33,59,000
Works	..	...	...	
Stores and Equipment	..	...	...	
Grants-in-aid	..	...	...	
Total (48) ...	..			33,59,000
Recurring ..	..	...	...	
Non-recurring	..	..	..	
(49) Training(Staff training—Foreign, local and Inservice training)				
Pay of Officers	..	...	...	
Pay of Establishment	..	...	...	
Allowances and Honoraria	..	...	...	2,65,000
Contingencies	..	...	...	
Works	..	...	...	
Stores and Equipment	..	...	...	
Grants-in-aid	...	...	...	
Total (49) ...	..			2,65,000
Recurring	...	...	...	
Non-recurring	...	...	..	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
R—Industries—Contd.				
Small Cottage Industies—Contd.				
(50) Supply and Marketing Depots—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	..	..	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Grants-in-aid	1,00,000	2,00,000	7,00,000	..
Total (50) (Non-recurring)	1,00,000	2,00,000	7,00,000	..
(51) Establishment of 4 Sericulture Nurseries at Pabna, Dinajpur, Rangpur and Comilla—				
Pay of Officers	..	..	..	7,00,000
Pay of Establishment	..	..	..	
Allowances and Honoraria	..	..	..	
Contingencies	..	..	..	
Works	..	..	..	
Stores and Equipment	..	..	..	
Grants-in-aid	..	..	..	
Total (51) ..	..	..	..	7,00,000
Recurring		..	..	
Non-recurring	..	..	..	
(52) Establishment of Sericulture Nursery at Chittagong and Chittagong Hill Tracts—				
Grants-in-aid	..	..	..	..
Total (52) ..	..	..	..	..
Recurring	..	..	..	..
Non-recurring	..	..	..	..

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
R—Industries—Contd.				
Small Cottage Industries—Contd.				
(53) Establishment of Sericulture Nursery at Sylhet and Dacca—				
Grants-in-aid	..	..	..	8,15,000
Total (53) ..	..			8,15,000
Recurring	..	..	..	
Non-recurring	..	..	..	
(54) Silk Technology Institute at Rajshahi—				
Grants-in-aid	..	..	..	..
Total (54)	..	..	..	..
Recurring ..	..	..	..	..
Non-recurring	..	..	..	..
(55) Small Industries Estate at Rajshahi, Pabna, Comilla and Barisal—				
Grants-in-aid	..	..	..	11,00,000
Total (55)	..	..	..	11,00,000
Recurring ..	..	..	..	
Non-recurring	..	..	..	
(56) Bee Keeping—				
Grants-in-aid	..	..	..	10,000
Total (56)	..	..	..	10,000
Recurring ..	..	..	..	
Non-recurring	..	..	..	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
R—Industries—Contd.				
Small Cottage Industries—Contd.				
(57) Shoti Food—				
Grants-in-aid	..	..	..	25,000
Total (57)	..	..	..	25,000
Recurring ..	..	..	..	
Non-recurring	..	..	..	
(58) Kumvi Leaves—				
Grants-in-aid	..	..	..	..
Total (58) .. .	..	..	..	..
Recurring ..	..	..	..	..
Non-recurring	..	..	..	..
(59) Model Production Unit for Cigar and Cheroot—				
Grants-in-aid	3,00,000	..	..	3,30,000
Total (59)	3,00,000	..	..	3,30,000
Recurring ..	..	..	..	
Non-recurring	3,00,000	..	..	
(60) Pilot Project for Glazed Pottery—				
Grants-in-aid	..	1,12,000	5,20,000	..
Total (60) Non-recurring	..	1,12,000	5,20,000	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
R—Industries—Contd.				
Small Cottage Industries—Contd.				
(61) Pilot Project for Pink Pearl—				
Grants-in-aid	..	..	4,30,000	..
Total—(61)	..	..	4,30,000	..
Recurring ..	..	..	..	..
Non-recurring	..	..	4,30,000	..
(62) Establishment of Feeder Sericulture Nurseries—				
Grants-in-aid	1,80,000	5,00,000	18,20,000	..
Total—(62) ..	1,80,000	5,00,000	18,20,000	..
Recurring .	..	..	..	..
Non-recurring	1,80,000	5,00,000	18,20,000	..
(63) Technical Advisory Services to E.P.S.I.C.—				
Grants-in-aid	7,70,000	5,00,000	19,00,000	..
Total—(63) ..	7,70,000	5,00,000	19,00,000	..
Recurring ..	..	..	..	..
Non-recurring	7,70,000	5,00,000	19,00,000	..
(64) Services and Facility Centre for Textile—				
Grants-in-aid	8,00,000	5,00,000	20,00,000	..
Total—(64) ..	8,00,000	5,00,000	20,00,000	..
Recurring ..	..	..	..	..
Non-recurring	8,00,000	5,00,000	20,00,000	..
(65) Services and Facility Centre for Leather—				
Grants-in-aid	5,00,000	5,00,000	16,20,000	..
Total—(65) ..	5,00,000	5,00,000	16,20,000	..
Recurring ..	..	..	..	..
Non-recurring	5,00,000	5,00,000	16,20,000	..

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
R—Industries—Contd.				
Small Cottage Industries—Contd.				
(66) Services and Facility Centre for Wood Works—				
Grants-in-aid	3,00,000	2,00,000	7,50,000	..
Total—(66) ..	3,00,000	2,00,000	7,50,000	..
Recurring ..	..	..	..	..
Non-recurring	3,00,000	2,00,000	7,50,000	..
(67) Techno-Economic Survey of Selected Small Industries—				
Grants-in-aid	1,00,000	2,00,000	5,00,000	..
Total—(67) ..	1,00,000	2,00,000	5,00,000	..
Recurring ..	..	..	..	..
Non-recurring	1,00,000	2,00,000	5,00,000	..
(68) Sales-*cum*-Display Centres for Small Industries products (4 units)—				
Grants-in-aid	..	2,00,000	5,00,000	..
Total—(68) ..	..	2,00,000	5,00,000	..
Recurring ..	..	..	..	..
Non-recurring	..	2,00,000	5,00,000	..
(69) Sericulture Extension—				
Grants-in-aid	1,50,000	2,00,000	8,90,000	..
Total—(69) ..	1,50,000	2,00,000	8,90,000	..
Recurring ..	..	..	..	..
Non-recurring	1,50,000	2,00,000	8,90,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
R—Industries—Contd.				
Small Cottage Industries—Contd.				
(70) Filature Silk Printing—				
Grant-in-aid	4,80,000	..	..	..
Total (70)	4,80,000	..	..	..
Recurring ..	..	..	..	..
Non-recurring	4,80,000	..	..	..
(71) Productivity-*cum*-Display Centre—				
Grants-in-aid	2,20,000	..	..	..
Total (71)	2,20,000	..	..	..
Recurring ..	..	..	..	..
Non-recurring	2,20,000	..	..	..
(72) Small Industries shed at Brahmanbaria, Chaumuhani, Saidpur and Jamalpur—				
Grants-in-aid	2,00,000	..	..	..
Total (72)	2,00,000	..	..	..
Recurring ..	..	..	..	..
Non-recurring	2,00,000	..	..	..
(73) Small Industries Technical Assistance Centre—				
Grants-in-aid	4,00,000	..	..	..
Total (73)	4,00,000	..	..	..
Recurring ..	..	..	..	..
Non-recurring	4,00,000	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
R—Industries—Contd.				
Small Cottage Industries—Concld.				
(74) Pilot Project for Washing of Mymensingh Clay—				
Grants-in-aid	2,00,000	..	..	..
Total (74) ..	2,00,000	..	..	..
Recurring ..	..	..	..	..
Non-recurring	2,00,000	..	..	..
(75) Organisation for Implementation and Operation of Small Industries Programme—				
Grants-in-aid	10,00,000	..	..	..
Total (75) ..	10,00,000	..	..	..
Recurring ..	..	..	..	..
Non-recurring	10,00,000	..	..	..
Total—Small Cottage Industries ...	61,00,000	43,97,000	1,23,60,000	76,80,000
Recurring ..	..	..	..	
Non-recurring	61,00,000	43,97,000	1,23,60,000	
East Pakistan Industrial Development Corporation.				
(76) Hard Board Mills, Khulna—				
Grants-in-aid	..	30,60,000	..	..
Total (76) ..	..	30,60,000	..	..
Recurring ..	..	..	..	..
Non-recurring	..	30,60,000	..	..
(77) Jaipurhat Sugar Mills—				
Grants-in-aid	..	9,56,000	..	..
Total (77) ..	..	9,56,000	..	..
Recurring ..	..	..	..	..
Non-recurring	..	9,56,000	..	..
Total—E. P. I. D. C. ..	..	40,16,000	...	...
Recurring ..	..	..	..	..
Non-recurring	..	40,16,000	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
R—Industries—Contd.				
(78) Labour Welfare Division for Tea Industry—				
Pay of Officers ...	11,000	10,000	25,000	3,11,656
Pay of Establishment ...	50,000	41,000	30,000	
Allowances and Honoraria ...	30,000	16,000	20,000	
Contingencies ...	45,000	30,000	15,000	
Works ...	...	50,000	10,000	
Stores and Equipment ...	...	...	...	
Total (78) ...	1,36,000	1,47,000	1,00,000	3,11,656
Recurring ...	...	...	...	
Non-recurring	1,36,000	1,47,000	1,00,000	
(79) Production of Six Documentary Films—				
Pay of Officers ..	7,000	3,000	..	..
Pay of Establishment ..	7,000	3,000	..	..
Allowances and Honoraria ..	6,000	25,000	..	..
Contingencies ..	4,000	3,000	1,00,000	..
Works ..	..	73,000	..	..
Stores and Equipment ..	..	..	..	..
Total (79) ..	24,000	1,07,000	1,00,000	..
Recurring ..	..	..	..	..
Non-recurring	24,000	1,07,000	1,00,000	..
(80) SEATO-Pak Skilled Labour Training Centre—				
Pay of Officers ..	13,000	12,000	..	..
Pay of Establishment ..	1,70,000	1,55,000	..	..
Allowances, Honoraria, etc. ..	26,000	22,000	..	..
Contingencies ..	1,91,000	2,83,000	..	..
Works ..	..	..	..	..
Stores and Equipment ..	..	..	..	..
Total (80) ..	4,00,000	4,72,000	..	..
Recurring ..	..	..	..	..
Non-recurring	4,00,000	4,72,000	..	..

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
***R—Industries*—Contd.**				
(81) Labour Research ..	..	..	..	..
(82) Strengthening of Conciliation Machinery—				
Pay of Officers ..	35,000	20,000	15,000	
Pay of Establishment	70,000	34,000	13,000	
Allowances and Honoraria ..	30,000	13.000	12,000	6,6
Contingencies ..	19,000	17,000	10,000	
Works ..	..	..	..	
Stores and Equipment ..	50,000	..	..	..
Total (82) ..	2,04,000	84,000	50,000	6,6
Recurring ..	..	..	..	
Non-recurring	2,04,000	84,000	50,000	
(83) Expansion of Factories Directorate—				
Pay of Officers ...	30,000	10,000	22,000	
Pay of Establishment ...	50,000	24,000	9,000	
Allowances and Honoraria ...	40,000	6,000	14,000	14,4
Contingencies ...	25,000	10,000	5,000	
Works ...	...	...	...	
Stores and Equipment ...	55,000	...	...	
Total (83) ...	2,00,000	50,000	50,000	14,4
Recurring ...	...	...	..	
Non-recurring	2,00,000	50,000	50,000	
(84) Establishment of Trade Union Institutions ...	...	...	...	..
(85) Establishment of Industrial Court ...	...	...	...	..
(86) Industrial Workers Co-operatives—				
Pay of Officers ...	...	...	...	..
Pay of Establishment ...	...	...	...	..
Allowances and Honoraria ...	...	...	...	..
Contingencies ...	...	...	...	..
Works ...	...	...	...	..
Stores and Equipment ...	...	...	...	..
Total (86) ...	...	...	...	..
Recurring ...	...	...	...	..
Non-recurring	...	...	...	..

III—DETAILED ACCOUNT No.63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
***R—Industries*—Contd.**				
(87) Establishment of 11 Labour Welfare Centres—				
Pay of Officers	33,000	...	13,000	...
Pay of Establishment	65,000	...	20,000	...
Allowances and Honoraria	32,000	...	14,000	...
Contingencies	2,31,000	...	53,000	...
Works	...	...	...	...
Stores and Equipment	...	...	...	...
Total—(87)	3,61,000	...	1,00,000	...
Recurring ...	...	...	1,00,000	...
Non-recurring	3,61,000	...	...	...
(88) Labour Information Programme—				
Pay of Officers	...	6,000	6,000	...
Pay of Establishment	...	7,000	7,000	...
Allowances and Honoraria	...	5,000	5,000	...
Contingencies	...	8,000	8,000	...
Works	...	...	...	...
Stores and Equipment	...	...	...	...
Total—(88) ...	...	26,000	26,000	...
Recurring ...	...	...	26,000	...
Non-recurring	...	26,000	...	...
(89) Scholarships and Stipends	60,000	60,000	57,000	36,607
Total—(89) ...	60,000	60,000	57,000	36,607
Recurring ..	60,000	60,000	57,000	
Non-recurring	..	..	..	
(90) Vocational and Staff Training Centre, Chittagong—				
Pay of Officers		5,000	..	..
Pay of Establishment		54,000	..	..
Allowances, Honoraria, etc.	2,50,000	28,000	..	..
Contingencies		1,01,000	..	..
Works		..	..	..
Stores and Equipment		10,000	..	..
Total—(90) ..	2,50,000	1,98,000	..	..
Recurring ..	..	1,98,000	..	..
Non-recurring	2,50,000	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
R—Industries—Contd.				
(91) Industrial Relations Institute—				
Pay of Officers	18,000	..	..	..
Pay of Establishment	15,000	..	..	..
Allowances, honoraria, etc.	26,000	..	..	..
Contingencies	52,000	..	..	..
Works	21,000	..	..	..
Stores and Equipment	..	..	..	..
Total (91)	1,32,000	..	..	..
Recurring	..	..	..	..
Non-recurring	1,32,000	..	..	..
(92) Establishment of Apprentice-ship Centres—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances, honoraria, etc.	..	..	..	..
Contingencies	..	..	..	..
Works	5,000	..	..	..
Stores and equipment	..	..	..	..
	..	..	..	..
Total (92)	5,000	..	..	..
Recurring	..	..	..	..
Non-recurring	5,000	..	..	..
(93) Improvement and Expansion of Employment Exchanges—				
Pay of Officers, Pay of Establishment, Allowances, honoraria, etc., Contingencies	50,000	..	..	..
Works	50,000	..	..	..
Stores and Equipment	..	..	..	..
	..	..	..	..
Total (93)	1,00,000	..	..	..
Recurring	..	..	..	..
Non-recurring	1,00,000	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
R—Industries—Concld.				
(*Power.*)				
(94) Addition of 2nd Circuit—Dacca-Chittagong Inter-connector ...	...	...	...	...
(95) Siddirganj Diesel Project	...	...	...	...
(96) Siddhirganj Steam	...	...	...	...
(97) Dacca-Chittagong Power Inter-connection	...	...	...	...
(98) Comilla-Sylhet Transmission line—				
Grants-in-aid	..	1,25,00,000	..	..
(99) Goalpara Steam Station (Khulna Thermal)	...	...	...	...
(100) Goalpara-Bheramara Inter-connector—				
Grants-in-aid	...	1,03,20,000	..	..
(101) Extension of Inter-connection to Karnafuli	...	...	...	...
Gross Total—R—Industries ...	1,09,73,000	3,60,32,000	1,66,84,000	97,03,622
Recurring ...	60,000	2,58,000	17,74,000	
Non-recurring	1,09,13,000	3,57,74,000	1,49,10,000	
Deduct—Amount met from Foreign Aid Grants—				
(i) Hard Board Mill, Khulna	..	30,60,000	..	..
(ii) Jaipurhat Sugar Mill	..	9,56,000	..	..
(iii) Labour Welfare Division for Tea Industry	..	80,000	..	..
(iv) Comilla-Sylhet Transmission Line	..	1,25,00,000	..	..
(v) Goalpara-Bheramara Inter Connector	..	1,03,20,000	..	..
Total Foreign Aid Grants ..	..	2,69,16,000	..	..
Total—Recoveries ...	...	2,69,16,000	...	...
Net Total R—Industries ...	1,09,73,000	91,16,000	1,66,84,000	97,03,622
Recurring ...	60,000	2,58,000	17,74,000	
Non-recurring	1,09,13,000	88,58,000	1,49,10,000	

III—DETAILED ACCOUNT NO.63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63
	Rs.	Rs.	Rs.	Rs.
T—Civil Works—Contd.				
(1) Dacca Engineering College	..	..	..	..
(1a) Kushtia H. E. School	..	..	..	..
(2) Dacca Medical College	..	..	..	..
(2a) Improvement of Sadar and Subdivisional Hospitals ..	..	..	..	..
(3) Turberculosis Control and Training Project in East Pakistan ..	..	..	..	..
(4) Construction of buildings for Eden Girls' College, Dacca ..	..	..	..	..
(5) Alia Madrdrasah (Non-recurring)	..	..	..	..
(6) Topographical Survey—				
Stores and Equipments	..	..	..	..
Total	..	..	..	..
(7) Preparation of Designs and Schemes	..	..	..	..
(8) Town planning and Designs	..	..	..	..
(9) Establishment of a Building Research and Experimentation ..	..	..	..	..
(10) Training of Technical personnel	..	..	..	..
(11) Town and Country Planning—				
Pay of Officers	3,00,000	3,00,000	..	..
Pay of Establishment	3,50,000	3,50,000	..	..
Allowances and Honoraria	50,000	75,000	..	..
Contingencies	1,00,000	8,85,000	..	..
Works	5,00,000	2,00,000	..	..
Stores and Equipment	1,00,000	3,00,000	21,10,000	..
Total (11)	14,00,000	21,10,000	21,10,000	..
Recurring ..	..	..	..	..
Non-recurring	14,00,000	21,10,000	21,10,000	..

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
T—Civil works—Contd.				
(12) Preparation of Legislation for Town and Country Planning—				
Pay of Officers	80,000	..	..	..
Pay of Establishment	20,000	..	..	..
Allowances and Honoraria	20,000	..	..	..
Contingencies	20,000	..	..	..
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (12)	1,40,000	..	..	..
Recurring ..	..	..	..	..
Non-recurring	1,40,000	..	..	..
(13) Displaced Persons' Housing—				
(i) Satellite Town Scheme at Khulna	16,00,000	19,60,000	19,00,000	
(ii) Ditto Rangpur (Saidpur)	2,00,000	7,00,000	17,00,000	
(iii) Ditto Dinajpur	2,10,000	8,45,000	8,45,000	
(iv) Ditto Jessore	8,50,000	15,90,000	15,90,000	
(v) Ditto Mymensingh	1,00,000	4,30,000	2,20,000	
(vi) Ditto Chittagong	2,00,000	13,06,000	2,80,000	
(vii) Ditto Dacca .. .. }	7,00,000	33,95,000	23,00,000	
(viii) Ditto Dacca (low cost) .. .. }				
(ix) Ditto Comilla	2,50,000	3,27,000	94,000	
(x) Ditto Kushtia	18,00,000	12,10,000	11,00,000	
(xi) Ditto Rajshahi	10,00,000	21,00,000	8,00,000	
(xii) Ditto Bogra	..	..	..	
(xiii) Ditto Saidpur	19,00,000	43,00,000	45,00,000	
(xiv) Ditto Parbatipur	9,00,000	5,30,000	10,30,000	
(xv) Ditto Ishurdi	1,90,000	4,80,000	4,80,000	
(xvi) Ditto Santahar	1,80,000	5,00,000	5,00,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
T—Civil Works—Concld.				
(*xvii*) Satellite Town Scheme at Dacca (Second phase) ..	1,20,10,000	48,40,000	44,00,000	
(*xviii*) Expenditure connected with some incomplete Projects on "Displaced Persons' Housing".	2,00,000	6,95,000	7,00,000	
Total (13) (Non-recurring) ..	2,22,90,000	2,52,08,000	2,24,39,000	2,46,36,350
Gross Total—T—Civil Works ..	2,38,30,000	2,73,18,000	2,45,49,000	2,46,36,350
Recurring	..	..	..	
Non-recurring ..	2,38,30,000	2,73,18,000	2,45,49,000	
Deduct—Establishment cost chargable to Work-outlays ..	1,58,000	15,77,000	..	..
Add—Establishment charges Creditable to Other Governments, Departments, etc. ..	1,58,000	15,77,000	..	..
Deduct—Amount met from Foreign Aid Grants	..	..	..	..
Net Total—T—Civil Works ..	2,38,30,000	2,73,18,000	2,45,49,000	2,46,36,350
Recurring ..	..	..	..	
Non-recurring ..	2,38,30,000	2,73,18,000	2,45,49,000	
U—Miscellaneous.				
U-1—General—				
(i) Peace-time Fire Service	..	..	..	..
Total—(i)	..	..	..	..
Recurring ..	..	..	..	..
Non-recurring ..	..	..	..	..
(ii) Establishment of 10 new Fire Stations	..	50,000	..	..
Total—(ii) ..	..	50,000	..	..
Recurring ..	..	..	..	..
Non-recurring	..	50,000	..	..

III—DETAILED ACCOUNT No.63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
U—Miscellaneous—Contd.				
(iii) Programme for Development of Major and Secondary Inland River Ports—				
Grants-in aid ..	..	17,50,000	..	..
Total (iii) (Non-recurring)	..	17,50,000	..	..
(iv) Improvement of Waterways and Navigable Channels in East Pakistan including Dredging—				
Grants-in-aid	..	27,00,000	..	..
Total (iv) (Non-recurring)	..	27,00,000	..	..
(v) Marking, Bouying, Lighting and Charting of Navigable Waterways of East Pakistan—				
Grants-in-aid	..	..	..	..
Total (v) (Non-recurring)..	..	..	..	..
(vi) I. W. T. A. Workshop—				
Grants-in-aid ..	..	1,20,000	..	..
Total (vi) (Non-recurring) ..	..	1,20,000	..	..
(vii) Provision of Decca Chain Radio location system—				
Grants-in-aid	..	..	..	..
Total (vii) (Non-recurring) ...	...	...	...	...
(viii) Provision of landing stage for passenger launch Traffic—				
Grants-in-aid	..	..	..	..
Total (viii) (Non-recurring) ..	..	..	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
U—Miscellaneous—Contd.				
(ix) Salvage craft for East Pakistan—				
Grants-in-aid	...	5,00,000	...	...
Total (ix) (Non-recurring) ...	...	5,00,000	...	...
(x) Survey and Engineering Schemes (Ports facilities at Island)—				
Grants-in-aid	...	...	...	...
Total (x) (Non-recurring) ...	...	...	...	...
(xi) Management and Consulting Service Schemes—				
Grants-in-aid	...	...	...	...
Total (xi) (Non-recurring)	...	...	...	...
Total U-1—General (Non-recurring) ...	...	51,20,000	...	10,29,612
U-2—Social Uplift Scheme—				
Scheme for the supply of community listening Radio sets in rural areas { Recurring ...	...	...	...	...
{ Non-recurring ...	1,20,000	4,00,000	4,00,000	1,670
Purchase of stores as a measure of stock-piling	...	...	...	...
Total—U—2 ...	1,20,000	4,00,000	4,00,000	1,670
{ Recurring ...	...	...	...	
{ Non-recurring ...	1,20,000	4,00,000	4,00,000	
Gross Total U—Miscellaneous ...	1,20,000	55,20,000	4,00,000	10,31,282
{ Recurring ...	...	...	...	
{ Non-recurring ...	1,20,000	55,20,000	4,00,000	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
U—Miscellaneous—Concld.				
Deduct—Amount met from Foreign Aid Grants—				
(i) Programme for Development of Major and Secondary Inland River Ports.	..	17,50,000	..	..
(ii) Improvement of Waterways and Navigable Channels in East Pakistan including Dredging.	..	27,00,000	..	..
(iii) I. W. T. A. Workshop	..	1,20,000	..	..
(iv) Salvage Craft in East Pakistan	..	5,00,000	..	..
Total—Recoveries ..	..	50,70,000	..	..
Net Total—U—Miscellaneous ...	1,20,000	4,50,000	4,00,000	10,31,282
Recurring ..	..	..	..	
Non-recurring..	1,20,000	4,50,000	4,00,000	
V—Social Welfare.				
(1) Urban Community Development Project—				
Pay of Officers	...	...	...	4,82,607
Pay of Establishment	...	...	...	
Allowances and Honoraria	...	...	...	
Contingencies	...	...	...	
Works	...	...	...	
Stores and Equipment	...	...	...	
Total (1) ...	...	...	...	4,82,607
Recurring ...	...	...	...	
Non-recurring ...	...	...	...	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
V—Social Welfare—Contd.				
(2) On the Job Training—				
Pay of Officers	...	...	...	...
Pay of Establishment	...	...	...	...
Allowances and Honoraria	...	...	...	...
Contingencies	...	...	...	...
Works	...	...	...	...
Stores and Equipment	...	...	...	...
Total (2)	...	...	...	...
Recurring	...	...	...	...
Non-recurring	...	...	...	...
(3) East Pakistan Council of Social Welfare—				
Pay of Officers	...	...	...	
Pay of Establishment	...	...	...	
Allowances and Honoraria	...	...	...	
Contingencies	...	...	...	19,832
Works	...	...	...	
Stores and Equipment	...	...	...	
Total (3)	...	...	...	19,832
Recurring	...	...	...	
Non-recurring	...	...	...	
(4) Medical Social Works—				
Pay of Officers	39,000	32,000	30,000	
Pay of Establishment	5,000	2,000	1,500	5,07,797
Allowances and Honoraria	10,000	5,000	8,000	
Contingencies	14,000	1,000	500	
Works	..	..	..	
Stores and Equipment	..	..	..	
Total (4)	68,000	40,000	40,000	5,07,797
Recurring	..	..	..	
Non-recurring	68,000	40,000	40,000	

III—Detailed Account No. 63-B—Development—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
***V—Social Welfare*—Contd.**				
(5) Grants to Voluntary Bodies	4,73,000	6,00,000	6,00,000	..
Total (5) ..	4,73,000	6,00,000	6,00,000	..
Recurring ..	..	..	..	..
Non-recurring	4,73,000	6,00,000	6,00,000	..
(6) Directorate of Social Welfare—				
Pay of Officers	6,25,000	3,83,000	4,00,000	9,39,466
Pay of Establishment	6,75,000	5,23,000	4,00,000	
Allowances and Honoraria	2,15,000	1,00,000	2,09,000	
Contingencies	5,95,000	3,64,000	2,00,000	
Works	..	..	2,00,000	
Stores and Equipment	42,000	30,000	50,000	
Total (6) ..	21,52,000	14,00,000	14,59,000	9,39,466
Recurring ..	..	..	..	
Non-recurring	21,52,000	14,00,000	14,59,000	
(7) Training and Rehabilitation of the Physically handicapped—				
Pay of Officers	7,000	7,000	7,000	2,03,937
Pay of Establishment	1,43,000	1,42,000	1,00,000	
Allowances and Honoraria	25,000	44,000	70,000	
Contingencies	1,25,000	1,04,000	1,00,000	
Works	..	..	..	
Stores and Equipment	50,000	10,000	30,000	
Total (7) ..	3,50,000	3,07,000	3,07,000	2,03,937
Recurring ..	..	..	..	
Non-recurring	3,50,000	3,07,000	3,07,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
V—Social Welfare—Contd.				
(8) Day Care Centre for Children—				
Pay of Officers	7,000	3,000	4,000	
Pay of Establishment	12,000	13,000	10,000	
Allowances and Honoraria	2,000	1,000	6,000	
Contingencies	69,000	45,000	50,000	24,0[illegible]
Works	..	20,000	..	
Stores and Equipment	10,000	6,000	10,000	
Total (8) ..	1,00,000	88,000	80,000	24,0[illegible]
Recurring ..	..	..	..	
Non-recurring	1,00,000	88,000	80,000	
(9) After Care of Released Prisoners—				
Pay of Officers	35,000	30,000	30,000	
Pay of Establishment	35,000	8,000	20,000	
Allowances and Honoraria	15,000	15,000	25,000	
Contingencies	50,000	41,000	20,000	23,0[illegible]
Works	..	..	..	
Stores and Equipment	15,000	6,000	5,000	
Total (9) ..	1,50,000	1,00,000	1,00,000	23,0[illegible]
Recurring ..	..	..	..	
Non-recurring	1,50,000	1,00,000	1,00,000	
(10) Youth Welfare—				
Pay of Officers	60,000	49,000	60,000	
Pay of Establishment	47,000	40,000	25,000	
Allowances and Honoraria	45,000	20,000	40,000	
Contingencies	68,000	1,60,000	60,000	48,15[illegible]
Works	..	..	..	
Stores and Equipment	30,000	1,00,000	95,000	
Total (10) ..	2,50,000	3,69,000	2,80,000	48,15[illegible]
Recurring ..	..	..	..	
Non-recurring	2,50,000	3,69,000	2,80,000	

III—DETAILED ACCOUNT No. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
V—Social Welfare—Contd.				
) Rehabilitation Programme for Socially Handicapped—				
Pay of Officers	4,000	2,000	4,000	..
Pay of Establishment	6,000	4,000	6,000	..
Allowances and Honoraria	1,000	1,000	4,000	..
Contingencies	19,000	19,000	26,000	384
Works	..	22,000	..	..
Stores and Equipment	10,000	2,000	10,000	..
Total (11) ..	40,000	50,000	50,000	384
Recurring ..	..	..	..	
Non-recurring	40,000	50,000	50,000	
2) Pilot Scheme for Probation Services—				
Pay of Officers	24,000	23,000	30,000	
Pay of Establishment	37,000	19,000	7,000	
Allowances and Honoraria	15,000	13,000	16,000	26,744
Contingencies	24,000	12,000	12,000	
Works	..	..	..	
Stores and Equipment	..	3,000	5,000	
Total (12) ..	1,00,000	70,000	70,000	26,744
Recurring ..	..	..	..	
Non-recurring	1,00,000	70,000	70,000	
) College of Social Welfare—				
Pay of Officers	..	..	..	..
Pay of Establishment	..	..	..	..
Allowances and Honoraria	..	..	..	..
Contingencies	2,10,000	2,10,000	2,10,000	1,40,000
Works	..	..	..	..
Stores and Equipment	..	..	..	..
Total (13) ..	2,10,000	2,10,000	2,10,000	1,40,000
Recurring ..	..	..	..	
Non-recurring	2,10,000	2,10,000	2,10,000	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
***V—Social Welfare*—Contd.**				
(14) Social Service under Basic Democracies	..	..	..	..
Total (14) ..	..	..	..	..
Recurring ..	..	..	..	..
Non-recurring	..	..	..	..
(15) My Home (Baby Home.)—				
Pay of Officers	8,000	6,000		
Pay of Establishment	16,000	14,000		
Allowances and Honoraria	11,000	2,000	71,000	13,216
Contingencies	40,000	20,000		
Works	..	..		
Stores and Equipment	25,000	10,000		
Total (15) ..	1,00,000	52,000	71,000	13,216
Recurring ..	..	..	..	
Non-recurring	1,00,000	52,000	71,000	
(16) Family Planning—				
Pay of Officers	3,75,000	1,35,000	1,18,000	
Pay of Establishment	5,40,000	2,52,000	1,42,000	
Allowances and Honoraria	2,10,000	1,13,000	1,29,000	9,31,709
Contingencies	8,75,000	9,00,000	13,11,000	
Works	10,00,000	6,00,000	..	
Stores and Equipment	5,00,000	5,00,000	8,00,000	
Total (16) ..	35,00,000	25,00,000	25,00,000	9,31,709
Recurring ..	..	..	..	
Non-recurring	35,00,000	25,00,000	25,00,000	

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
V—Social Welfare—Contd.				
(17) Juvenile Court—				
Pay of Officers	10,000	..	13,000	..
Pay of Establishment	10,000	..	15,000	..
Allowances and Honoraria	6,000	..	20,000	..
Contingencies	18,000	..	30,000	..
Works	..	..	..	..
Stores and Equipment	6,000	..	22,000	..
Total (17)	50,000	..	1,00,000	..
Recurring ..	..	..	78,000	..
Non-recurring	50,000	..	22,000	..
(18) Remand Home—				
Pay of Officers	4,000	2,500	9,900	..
Pay of Establishment	8,000	1,000	5,000	..
Allowances and Honoraria	3,000	1,500	20,000	
Contingencies	30,000	1,000	71,100	..
Works	..	..	1,14,000	..
Stores and Equipment	5,000	..	30,000	..
Total (18)	50,000	6,000	2,50,000	..
Recurring ..	..	..	1,06,000	
Non-recurring	50,000	6,000	1,44,000	..
(19) Training Institutes for Juvenile Delinquents—				
Pay of Officers	10,000	2,000	9,900	..
Pay of Establishment	10,000	2,000	22,000	..
Allowances and Honoraria	6,000	1,000	20,000	..
Contingencies	18,000	1,000	74,100	..
Works	..	..	1,04,000	..
Stores and Equipment	6,000	..	30,000	..
Total (19)	50,000	6,000	2,60,000	..
Recurring ..	..		1,26,000	
Non-recurring	50,000	6,000	1,34,000	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
V—Social Welfare—Contd.				
(20) Socio-Economic Centre for Women—				
Pay of Officers	7,000	5,000	..	..
Pay of Establishment	24,000	20,000	..	..
Allowances, Honoraria, etc.	5,000	1,000	..	..
Contingencies	50,000	12,000	..	..
Works	..	..	..	..
Stores and Equipment	14,000	10,000	..	..
Total (20)	1,00,000	48,000	..	..
Recurring ..	..	..	..	..
Non-recurring	1,00,000	48,000	..	..
(21) Institute for the Deaf and Dumb—				
Pay of Officers	7,000	5,000	..	..
Pay of Establishment	44,000	34,000	..	..
Allowances, Honoraria, etc.	3,000	6,000	..	..
Contingencies	1,00,000	30,000	..	..
Works	..	..	..	..
Stores and Equipment	46,000	12,000	..	..
Total (21)	2,00,000	87,000	..	..
Recurring ..	..	..	..	..
Non-recurring	2,00,000	87,000	..	..

III—DETAILED ACCOUNT NO. 63-B—DEVELOPMENT—*Contd.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
V—Social Welfare—Concld.				
(22) Institute for the Blind—				
Pay of Officers	4,000	2,000	..	..
Pay of Establishment	22,000	18,000	..	..
Allowances, Honoraria, etc.	3,000	3,000	..	..
Contingencies	1,00,000	10,000	..	..
Works	..	..		
Stores and Equipment	71,000	10,000	..	..
Total (22)	2,00,000	43,000	..	..
Recurring ..	..	..		
Non-recurring	2,00,000	43,000	..	..
(23) Pre-Vocational Training in Orphanages—				
Pay of Officers		..	..	..
Pay of Establishment		..	..	..
Allowances, Honoraria, etc.		..		..
Contingencies	2,93,000	..		..
Works		..	..	..
Stores and Equipment		..	..	..
Total (23) ..	2,93,000	...	..	..
Recurring ..	..	..	..	..
Non-recurring	2,93,000	..	..	..
Gross Total—V—Social Welfare ..	84,36,000	59,76,000	63,77,000	33,60,963
Recurring .	..	..	3,10,000	
Non-recurring	84,36,000	59,76,000	60,67,000	
Deduct—Amount met from Foreign Aid grants—				
(i) Family Planning	..	10,00,000	10,00,000	
Total—Recoveries ..	..	10,00,000	10,00,000	
Net Total—V—Social Welfare ..	84,36,000	49,76,000	53,77,000	33,60,963
Recurring ..	..	..	3,10,000	
Non-recurring	84,36,000	49,76,000	50,67,000	

III—DETAILED ACCOUNT NO 63-B—DEVELOPMENT—*Concld.*

	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
W—Charges in England.				
(1) Sending students abroad for training in various courses of Technology (Education).	...	...	...	...
(2) Study leave *ex*-Pakistan to the Medical Officers (Upper Medical)	...	...	...	4,47
(3) Sending abroad selected officials of the department to receive training in specific subjects (Industries).	...	...	...	...
(4) Peace-time fire service—Purchase of equipments (Misc.) ...	...	...	...	...
(5) Improvement of Veterinary Education in East Pakistan—Purchase of equipments (Veterinary).	...	...	...	...
(6) Other charges	...	...	...	...
(7) Purchase of stores as a measure of stock-piling	...	...	...	...
(8) Leave and deputation salaries and Sterling Overseas pay ...	...	...	...	...
(9) Public Library, Dacca	...	...	...	...
(10) Stores for Pakistan (Medical)	...	...	...	...
(11) Stores for Acquatic Vegetation Scheme	...	...	...	...
Total W—Charges in England ...	...	...	...	4,47

ANNEXURE

GRANT No. 36

New Expenditure included in the Budget Estimate for 1964-65 under the head "63-B—Development".

Purpose.		Budget Estimate, 1964-65.
		Rs.
D—V-AID and Community Development—		
1. V-AID Academy, Comilla	(Non-recurring)	3,94,000
2. Basic Democracies (for staff of non-V-AID Area)	(Non-recurring)	6,51,900
3. Development grant for non-V-AID Area through Basic Democracies	(Non-recurring)	1,20,56,000
4. Grants for Works Programme through Basic Democracies	(Non-recurring)	25,00,00,000
Total—D—V-AID ...	(Non-recurring)	26,31,01,900
E—Forests—		
1. Afforestation of unculturable waste land (in Mymensingh District)	(Non-recurring)	700
2. Training of Superior Forest Service and Ranger Students in Pakistan Forest Instutute ...	(Non-recurring)	21,300
3. Survey of Forest resources	(Non-recurring)	66,000
4. Scheme for Ramsagar Embankment Afforestation	(Non-recurring)	27,000
5. Establishment of a game sanctuary in Chittagong Hill Tracts	(Non-recurring)	2,000
6. Renovation and maintenance of Balda Garden at Dacca	(Non-recurring)	1,900
7. Rehabilitation of Sundarban Forests	(Non-recurring)	1,00,000
8. Studies and Surveys	(Non-recurring)	2,00,000
Total—E—Forests ...	(Non-recurring)	4,18,900
K—Education—		
1. Provincialisation of 10 Girls' Schools	(Non-recurring)	2,87,000
2. Non-Government Secondary Schools for Boys	(Recurring) ...	9,000
3. Special—Non-Government Special Schools	(Recurring) ...	40,600
4. Construction of Collegiate School, Dacca	(Non-recurring)	26,000
5. Construction of School Buildings at Kushtia	(Non-recurring)	12,000
6. School Lunch Programme	(Non-recurring)	2,67,300
7. Provincialisation of High Schools in backward areas	(Non-recurring)	9,00,000
8. Establishment of 10 new Government High Schools in congested Town areas	(Non-recurring)	2,00,000
9. Establishment of 5 New Girls' High Schools in congested Town areas	(Non-recurring)	1,00,000
10. Development of facilities in Science Teaching in Secondary Schools	(Non-recurring)	5,00,000
11. Development of Rajshahi University	(Non-recurring)	73,00,000
12. Grants to non-Government Art Colleges	(Recurring) ...	1,500
13. College of Home Economics	Recurring ...	60,000
	Non-recurring	1,05,600

New Expenditure included in the Budget Estimate for 1964-65 under the head "63-B—Development".

Purpose.	Budget Estimate, 1964-65.
	Rs.
K—Education—*Contd.*	
14. Establishment of Agricultural University ... ... (Non-recurring)	1,40,00,000
15. Improvement of 5 Government Degree Colleges ... ... (Non-recurring)	2,34,600
16. Improvement of existing Junior Training Colleges ... ... (Non-recurring)	55,500
17. Improvement of Four existing Teacher's Training Colleges ... ... (Non-recurring)	2,00,000
18. Improvement of 3 non-Government Degree Colleges ... ... (Non-recurring)	18,13,600
19. Barendra Research Museum to be transferred to the Rajshahi University ... ... (Non-recurring)	60,000
20. Cadet Colleges ... ... (Non-recurring)	3,00,000
21. Residential University at Faidabad ... ... (Non-recurring)	2,00,000
22. Establishment of two Technical High Schools (adding Technical section in two Govt. High Schools) (Non-recurring)	1,87,300
23. Education Extension Centre ... ... (Non-recurring)	96,700
24. Directorate of Technical Education ... ... (Non-recurring)	69,700
25. Re-organisation of 5 Technical Schools ... ... (Non-recurring)	5,00,000
26. Chittagong Polytechnic Institute ... ... (Non-recurring)	14,01,000
27. Setting up of Technical Schools at Dinajpur, Kushtia, Noakhali and Jessore (Eight Technical Institutes). (Non-recurring)	26,12,800
28. Introduction of Chemical Technology Course at the Dacca Polytechnic Institute ... (Non-recurring)	50,000
29. Khulna Polytechnic Institute ... ... (Non-recurring)	10,79,400
30. Training of Technical Teachers ... ... (Non-recurring)	15,80,000
31. Emergency Training of Science Teachers ... ... (Non-recurring)	50,000
32. Expansion of 3 Technical Institutes into Polytechnic ... ... (Non-recurring)	8,79,000
33. Establishment of 13 Commercial Institutes at District Headquarters ... ... (Non-recurring)	3,40,000
34. Improvement of the existing Primary Training Institutes ... ... (Non-recurring)	86,700
35. Establishment of Consulting Service for Educational Building Programme ... (Non-recurring)	1,75,000
36. Establishment of Training Centres for Teachers of vocational subjects ... ... (Non-recurring)	61,400
37. Supplementary Scholarships ... ... (Non-recurring)	11,19,700
38. Foreign Training of Teachers ... ... (Non-recurring)	9,90,000
39. Supplementary Scheme for the expansion of Audio-visual Education Centre ... (Non-recurring)	1,00,000
40. Establishment of an Institute of Counsel and Guidance ... ... (Non-recurring)	10,000
41. Scholarships and Stipends to the various Educational Institutions (including Technical Education under Education Department). (Recurring) ...	1,06,900
42. Training Colleges—Stipends to students under training ... ... (Recurring) ...	62,500
43. Training School for Masters—Stipends to Pupil Teachers ... ... (Recurring) ...	6,000
44. Guru Training Schools—Stipends to Pupils ... ... (Recurring) ...	8,700
45. College of Physical Education—Stipends to Pupil Teachers ... ... (Recurring) ...	12,000
46. Stipends to the children of Ex-Military Personnel ... ... (Recurring) ...	2,800

New Expenditure included in the Budget Estimate for 1964-65 under the head "63-B—Development".

Purpose.		Budget Estimate, 1964-65.
K—Education—*Concld.*		Rs.
47. Primary Education	(Non-recurring)	2,00,000
48. Improvement of one H. E. School in each Subdivisional Headquarters	(Non-recurring)	20,000
49. Improvement of Govt. H. E. Schools	(Non-recurring)	50,000
50. Special assistance to Aided Girls' H.E. Schools	(Non-recurring)	5,000
51. Dacca Government College	(Non-recurring)	1,00,000
52. Foreign Training	(Non-recurring)	20,000
53. College of Commerce	(Non-recurring)	50,000
54. Grants for Buildings and Library for Madrashas	(Non-recurring)	30,000
55. Special grant for non-Govt. Colleges	(Non-recurring)	50,000
56. Improvement of Technical High School (Polytechnical H.E. School, Tejgaon)	(Non-recurring)	5,000
57. Audio-visual Film Projection	(Non-recurring)	10,000
58. Establishment of Training Colleges	(Non-recurring)	50,000
59. Opening of the Science Department in the Eden Girls' College, Dacca	(Non-recurring)	1,00,000
60. Public Library at Dacca	(Non-recurring)	20,000
61. Establishment of Art Institute, Dacca	(Non-recurring)	2,00,000
62. Establishment of a Technical High School	(Non-recurring)	1,00,000
63. Expansion of Govt. Colleges to teach Post-graduate Course in Science (Outside Dacca) ...	(Non-recurring)	4,50,000
64. Establishment of a College for Physical Education	(Non-recurring)	40,000
Total—K—Education	...	3,97,60,300
	(Recurring) ...	3,10,000
	(Non-recurring)	3,94,50,300
L—Medical—		
1. Post-graduate Training of Doctors and Nurses abroad	(Non-recurring)	11,37,600
2. Establishment of Medical College at Barisal	(Non-recurring)	1,00,000
3. Brace Shop at Dacca	(Non-recurring)	50,000
Total—L—Medical	...	12,87,600
M—Public Health—		
1. Malaria Eradication	(Non-recurring)	1,22,08,000
2. Rural Health Centres	(Non-recurring)	1,10,000
3. Establishment of new Dispensaries and Improvement of existing ones	(Non-recurring)	10,000
Total M—Public Health	... (Non-recurring)	1,23,28,000

New Expenditure included in the Budget Estimate for 1964-65 under the head "63-B—Development".

Purpose.		Budget Estimate, 1964-65.
O—Agriculture—		Rs.
1. Composting Town Refuse into Manure	(Non-recurring)	14,600
2. Development of Agricultural Marketing	(Non-recurring)	7,19,000
3. Improvement of Hides and Skins	(Non-recurring)	45,500
4. Cultivation of Ramie	(Non-recurring)	18,700
5. Seed Multiplication Farms (one 3000-acre, six 500-acre and twenty 100-acre Farms) ..	(Non-recurring)	1,19,000
6. Plant Protection Service in East Pakistan (Amalgamated)	(Non-recurring)	37,18,000
7. Reorganisation and Expansion of Agricultural Information Service	(Non-recurring)	48,900
8. Establishment of a Cocoanut Cell under the Directorate of Agriculture	(Non-recurring)	2,31,000
9. Rapid Soil Fertility and Popularisation of the use of Fertilizers in East Pakistan	(Non-recurring)	4,10,000
10. Increased Production of Desi Cotton	(Non-recurring)	1,000
11. Life History studies and Biological Control of Water-hyacinth	(Non-recurring)	5,400
12. Betelnut Research-*cum*-Development Centre	(Non-recurring)	1,29,000
13. Scheme for Establishment of Pilot Orchard for Introduction and Multiplication of Horticulture Plant.	(Non-recurring)	2,63,000
14. Comilla Integrated Rural Development Programme	(Non-recurring)	10,00,000
15. Training Research Centre in Deep Tube-well at Comilla	(Non-recurring)	74,000
16. Plant Introduction Centre	(Non-recurring)	3,900
17. Introduction of useful fruit plants in Chittagong	(Non-recurring)	14,800
18. Improved Jute Seeds through Registered Growers	(Non-recurring)	2,07,000
19. Development of Poultry in East Pakistan	(Non-recurring)	2,00,000
20. Surveys and investigation in connection with schemes of the E. P. A. D. C.	(Non-recurring)	26,26,000
21. Establishment of Seed Multiplication-*cum*-Demonstration Farms	(Non-recurring)	18,00,000
22. Introduction of Power-tillers	(Non-recurring)	2,46,000
Total—O—Agriculture ..	(Non-recurring)	1,18,94,800
P—Veterinary—		
1. Artificial Insemination Centres	(Non-recurring)	1,30,000
2. Establishment of Modern Cattle and Diary Farms at Savar	(Non-recurring)	1,39,600
3. Establishment of Veterinary Hospitals at Subdivisional Headquarters	(Non-recurring)	1,45,000
4. Establishment of Thana Veterinary Dispensaries and Control of epidemics in Live-stocks ..	(Non-recurring)	3,72,000
5. Creation of a section for manufacture of freeze Dried Goat Tissue Vaccine	(Non-recurring)	39,500
6. Scheme for manufacture of Single dose Rabbies vaccine	(Non-recurring)	21,300

New Expenditure included in the Budget Estimate for 1964-65 under the head "63-B—Development".

Purpose.		Budget Estimate, 1964-65.
		Rs.
P—Veterinary—*Concld.*		
7. Animal Disease Investigation Officer in East Pakistan	(Non-recurring)	1,300
8. Institute for the Study of Animal Parasite and Parasitism	(Non-recurring)	9,300
9. Live-stock Economics and Statistics	(Non-recurring)	100
Total—P—Veterinary ...	(Non-recurring)	8,58,100
Q—Co-operation—		
1. Co-operative Extension Service	(Non-recurring)	9,300
R—Industries—		
1. Development and Exploitation of Karnafuli Reservoir Fisheries	(Non-recurring)	93,900
2. Establishment of Fresh Water Fishery Research Station in East Pakistan ...	(Non-recurring)	82,300
3. Establishment of Fish Aquarium at Dacca	(Non-recurring)	32,000
4. Establishment of Fish Sanctuaries in East Pakistan	(Non-recurring)	2,00,000
5. Improvement of Fish Curing Yards	(Non-recurring)	96,000
6. Introduction of Exotic Fishing Gear in Estuaries in East Pakistan	(Non-recurring)	20,000
7. Fisheries Out-board Motorization and Introduction of Inshore Fishing Vessels ...	(Non-recurring)	3,00,000
8. Rural Industrial Services	(Non-recurring)	2,70,000
9. Design Centre for Hand Loom and other Industries	(Non-recurring)	1,30,000
10. Supply and Marketing Depots	(Non-recurring)	1,00,000
11. Establishment of Feeder Sericulture Nurseries	(Non-recurring)	1,80,000
12. Technical Advisory Service in East Pakistan	(Non-recurring)	77,000
13. Services and Facility Centre for Textiles	(Non-recurring)	8,00,000
14. Services and Ficility Centre for Leather	(Non-recurring)	3,68,000
15. Services and Ficility Centre for Wood Works	(Non-recurring)	3,00,000
16. Techno-economic Suvey in selected Small Industries	(Non-recurring)	1,00,000
17. Model Production Unit for Cigar and Cheroot	(Non-recurring)	3,00,000
18. Filature Silk Printing	(Non-recurring)	4,80,000
19. Productivity-*cum*-display Centre	(Non-recurring)	2,20,000
20. Small Industries shed at Brahmanbaria, Chaumuhani, Saidpur and Jamalpur ...	(Non-recurring)	2,00,000
21. Small Industries Technical Assistance Centre	(Non-recurring)	4,00,000
22. Pilot Project for washing of Mymensingh Clay	(Non-recurring)	2,00,000
23. Organisation for Implementation and Operation of Small Industries Programme ...	(Non-recurring)	10,00,000
24. Sericulture Extension	(Non-recurring)	1,50,000

New Expenditure included in the Budget Estimate for 1964-65 under the head "63-B—Development".

Purpose.		Budget Estimate, 1964-65.
		Rs.
R—Industries—*Concld.*		
25. Labour Welfare Division for Tea Industry	(Non-recurring)	73,300
26. Production of six Documentary Films	(Non-recurring)	24,000
27. SEATO-PAK Skilled Labour Training Centre	(Non-recurring)	4,00,000
28. Establishment of 11 Labour Welfare Centres	(Non-recurring)	3,61,000
29. Industrial Relations Institute	(Non-recurring)	51,700
30. Establishment of Apprenticeship Centres	(Non-recurring)	5,000
31. Improvement and Expansion of Employment Exchanges	(Non-recurring)	1,00,000
Total—R—Industries ...		71,14,200
T—Civil Works—		
1. Preparation of Legislation for Town and Country Planning	(Non-recurring)	1,40,000
2. Satellite Town Scheme at Khulna	(Non-recurring)	16,00,000
3. Satellite Town Scheme at Rangpur (Saidpur)	(Non-recurring)	2,00,000
4. Satellite Town Scheme at Dinajpur	(Non-recurring)	2,10,000
5. Satellite Town Scheme at Jessore	(Non-recurring)	8,50,000
6. Satellite Town Scheme at Mymensingh	(Non-recurring)	1,00,000
7. Satellite Town Scheme at Chittagong	(Non-recurring)	2,00,000
8. Satellite Town Scheme at Comilla	(Non-recurring)	2,50,000
9. Satellite Town Scheme at Kushtia	(Non-recurring)	18,00,000
10. Satellite Town Scheme at Rajshahi	(Non-recurring)	10,00,000
11. Satellite Town Scheme at Iswardi	(Non-recurring)	1,90,000
12. Satellite Town Scheme at Santahar	(Non-recurring)	1,80,000
13. Satellite Town Scheme at Dacca (Second Phase)	(Non-recurring)	1,20,10,000
14. Expenditure connected with some incomplete Projects on Displaced Persons' Housing ...	(Non-recurring)	2,00,000
Total—T—Civil Works ...		1,89,30,000
U—Miscellaneous—		
1. Scheme for the Supply of Community Listening Radio Sets in Rural areas	(Non-recurring)	1,20,000
V—Social Welfare—		
1. Medical Social Works	(Non-recurring)	6,400
2. Directorate of Social Welfare	(Non-recurring)	2,55,600
3. Training and Rehabilitation of the Physically handicapped	(Non-recurring)	1,09,100

New Expenditure included in the Budget Estimate for 1964-65 under the head "63-B—Development".

Purpose.		Budget Estimate, 1964-65.
		Rs.
V—Social Welfare—*Concld.*		
4. Day-Care Centre	(Non-recurring)	9,800
5. Youth Welfare	(Non-recurring)	2,08,200
6. College of Social Welfare	(Non-recurring)	1,88,000
7. Family Planning..	(Non-recurring)	2,00,000
8. Socio-Economic Centre for Women	(Non-recurring)	1,00,000
9. Institute for the Deaf and Dumb	(Non-recurring)	2,00,000
10. Institute for the Blind	(Non-recurring)	2,00,000
11. Pre-Vocational Training in Orphanages	(Non-recurring)	2,93,000
	Total V—Social Welfare ..	17,70,100
	GRAND TOTAL ..	35,75,93,200
	Recurring ..	3,10,000
	Non-recurring	35,72,83,200

GRANT No. 37

FORESTS

(Major head—65-A—Capital Outlay on Forests.)

Total—Seventy-five lakhs and fifty-seven thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—Nil.

Non-Recurring—Seventy-five lakhs and fifty-seven thousand rupees.

New Expenditure—Twenty-nine lakhs thirty-six thousand and one hundred rupees.

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
1—Timber Extraction by Mechanical means from Chittagong Hill Tracts.	..	..	..	..
2—Expansion of East Pakistan Forest Institute—				
Organisation, Improvement and Extension of Forests ..	..	..	..	..
Communication and Buildings	47,000	75,000	75,000	39,508
Livestock, Stores, Tools and Plant	75,000	8,000	..	4,000
Establishment	..	..	..	..
Gross Total—2 ..	1,22,000	83,000	75,000	43,508
Deduct—Receipts and Recoveries on Capital Account ..		..	..	..
Deduct—Amount met from Foreign Aid Grant ..	..	..	..	..
Net Total—2 ..	1,22,000	83,000	75,000	43,508
—Afforestation of Waste lands	..	..	..	..
—Improvement of Communication, Buildings and Water Supply in Government Forest.	..	..	..	..
—Mahua Cultivation	..	..	..	..
—Plantation of Rawalfia Serpentina Medicinal herbs ..	..	..	..	..

HEAD OF ACCOUNT: 65-A—CAPITAL OUTLAY ON FORESTS—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
7—Growing of Bidi Leaves—				
Organisation, Improvement and Extension of Forests ..	1,93,000	1,65,000	1,67,000	36,000
Communication and Buildings	18,000	90,000	33,000	15,000
Live-stock, Stores, Tools and Plant	..	..	..	..
Establishment	..	..	..	..
Gross Total—7 ..	2,11,000	2,55,000	2,00,000	51,000
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total—7 ..	2,11,000	2,55,000	2,00,000	51,000
8—Growing of Cash Crops by Villagers	..	..	..	..
9—Preservation of Games—				
Organisation, Improvement and Extension of Forests ..	..	..	..	..
Communication and Buildings	..	..	..	..
Livestock, Stores, Tools, and Plant	5,000	..	..	3,000
Establishment	..	..	..	..
Gross Total—9 ..	5,000	..	..	3,000
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total—9 ..	5,000	..	..	3,000
10—Forest Inventory-Survey of Forest Resources in East Pakistan—				
Organisation, Improvement and Extension of Forests. ..	..			..
Communication and Buildings	81,000	1,78,000	1,30,000	78,796
Live-stock, Stores, Tools and Plant	33,000	..	..	1,13,054
Establishement	..	..	..	..
Gross Total—10 ..	1,14,000	1,78,000	1,30,000	1,91,850
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Deduct—Amount met from Foreign Aid Grant ..	..	1,78,000	1,30,000	..
Net Total—10 ..	1,14,000	..	..	1,91,850

HEAD OF ACCOUNT: 65-A—CAPITAL OUTLAY ON FORESTS—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
11—Soft Wood Plantation—				
Organisation, Improvement and Extension of Forests.	97,000	1,02,000	1,10,000	95,355
Communication and Buildings	11,000	..	..	9,000
Live-stock, Stores, Tools and Plant	..	..	..	..
Establishment	..	..	..	..
Gross Total—11 ..	1,08,000	1,02,000	1,10,000	1,04,355
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Deduct—Amount met from Foreign Aid Grant	..	1,02,000	..	..
Net Total—11 ..	1,08,000	..	1,10,000	1,04,355
12—Rehabilitation of Government Forests—				
Organisation, Improvement and Extension of Forests ..	2,50,000	1,78,000	1,72,000	1,16,006
Communication and Buildings	..	3,05,000	2,89,000	1,86,311
Live-stock, Stores, Tools and Plant	..	..	..	..
Establishment	..	..	..	..
Gross Total—12 ..	2,50,000	4,83,000	4,61,000	3,02,317
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Deduct—Amount met from Foreign Aid Grant ..	..	4,83,000	..	..
Net Total—12 ..	2,50,000	..	4,61,000	3,02,317
13—Chittagong Saw Mill Scheme	..	..	..	..
14—Regeneration of Government Forest Land with Fire-wood—				
Organisation, Improvement and Extension of Forests ...	64,000	65,000	65,000	48,700
Communication and Buildings	58,000	26,000	20,000	58,010
Live-stock, Stores, Tools and Plant	20,000	...	...	...
Establishment	...	...	...	...
Gross Total—14 ...	1,42,000	91,000	85,000	1,06,710
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Deduct—Amount met from Foreign Aid Grant ...	...	...	...	...
Net Total—14 ...	1,42,000	91,000	85,000	1,06,710

HEAD OF ACCOUNT: 65-A—CAPITAL OUTLAY ON FORESTS—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
15—Rubber Plantation in East Pakistan	...	..	..	..
16—Forest Extension Service—				
Organisation, Improvement and Extension of Forests. ..	..	3,000	..	61,520
Communication and Buildings	..	11,000	..	50,500
Livestock Stores, Tools and Plant	..	..	..	12,085
Establishment	..	..	..	..
Gross Total—16 ..	..	14,000	..	1,24,105
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Deduct—Amount met from Foreign Aid Grant ..	..	..	..	..
Net Total—16 ..	..	14,000	..	1,24,105
17—Kumbi Leaves—				
Organisation, Improvement and Extension of Forests ..	..	..	..	1,09,000
Communication and Buildings	..	..	..	8,000
Live-stock, Stores, Tools and Plant	..	..	..	..
Establishment	..	..	..	..
Gross Total—17 ..	..	..	..	1,17,000
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total —17 ..	..	..	..	1,17,000

HEAD OF ACCOUNT : 65-A—CAPITAL OUTLAY ON FORESTS—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget, Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
18—Scheme for immediate Improvement of Communication, Buildings and Water Supply in Government Forests—				
Organisation, Improvement and Extension of Forests.	..	..	..	..
Communication and Buildings	6,16,000	14,85,000	17,82,000	8,82,571
Live-stock, Stores, Tools and Plant	7,19,000	10,69,000	5,60,000	2,81,995
Establishment	..	..	..	..
Gross Total—18 ..	13,35,000	25,54,000	23,42,000	11,64,566
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Deduct—Amount met from Foreign Aid Grant ..	..	..	..	..
Net Total—18 ..	13,35,000	25,54,000	23,42,000	11,64,566
19—Afforestation of Unculturable Waste Land—				
Organisation, Improvement and Extension of Forests.	54,000	53,000	53,000	53,000
Communication and Buildings	..	..	..	20,000
Live-stock, Stores, Tools and Plant	..	..	..	..
Establishment	..	..	..	..
Gross Total—19 ..	54,000	53,000	53,000	73,000
Deduct—Receipts and Recoveries on Capital account ..	..	..	..	..
Deduct—Amount met from Foreign Aid Grant	..	..	..	..
Net Total—19 ..	54,000	53,000	53,000	73,000
20—Establishment of National Park in Madhupur, Mymensingh—				
Organisation, Improvement and Extension of Forests ..	40,000	1,35,000	1,35,000	1,15,000
Communication and Buildings	13,000	3,92,000	3,92,000	3,10,779
Live-stock, Stores, Tools and Plant	7,000	42,000	22,000	..
Establishment	..	..	..	..
Gross Total—20 ..	60,000	5,69,000	5,49,000	4,25,779
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total—20 ..	60,000	5,69,000	5,49,000	4,25,779

HEAD OF ACCOUNT : 65-A—CAPITAL OUTLAY ON FORESTS—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
21—Control of Jhooming in Chittagong Hill Tracts and Rehabilitation of tribal people—				
Organisation, Improvement and Extension of Forests ...	2,20,000	1,78,000	1,27,000	1,80,839
Communication and Buildings	1,84,000	2,26,000	19,000	81,263
Live-stock, Stores, Tools and Plant	1,54,000	...	7,000	60,252
Establishment	...	...	...	...
Gross Total—21 ...	5,58,000	4,04,000	1,53,000	3,22,354
Deduct—Receipts and Recoveries on Capital Account	...	...	...	...
Net Total—21 ...	5,58,000	4,04,000	1,53,000	3,22,354
22—Ramsagar Embankment and Afforestation—				
Organisation, Improvement and Extension of Forests ...	...	...	...	...
Communication and Buildings	...	...	...	30,700
Live-stock, Stores, Tools and Plant	14,000	...	...	8,444
Establishment	...	...	...	...
Gross Total—22 ...	14,000	...	...	39,144
Deduct—Receipts and Recoveries on Capital Account	...	...	...	...
Net Total—22 ...	14,000	...	...	39,144
23—Afforestation of Unculturable waste land in North Bengal districts—				
Organisation, Improvement and Extension of Forests ...	87,200	87,000	87,000	97,600
Communication and Buildings	26,800	36,000	36,000	37,400
Live-stock, Stores, Tools and Plant	...	...	...	...
Establishment	...	...	...	...
Gross Total—23 ...	1,14,000	1,23,000	1,23,000	1,35,000
Deduct—Receipts and Recoveries on Capital Account	...	...	...	...
Deduct—Amount met from Foreign aid Grant	..	1,00,000	..	..
Net Total—23 ...	1,14,000	23,000	1,23,000	1,35,000

HEAD OF ACCOUNT: 65-A—CAPITAL OUTLAY ON FORESTS—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
24—Aerial Survey and Inventory work for Kassalong and Rangkheong Forests—				
Organisation, Improvement and Extension of Forests ...	18,40,000	...	...	...
Communication and Buildings	...	...	...	...
Live-stock, Stores, Tools and Plant	1,60,000	...	...	...
Establishment	...	...	...	...
Gross Total—24 ...	20,00,000	...	...	...
Deduct—Receipts and Recoveries on Capital Account	...	...	...	...
Net Total—24 ...	20,00,000	...	...	...
25—Expanded Scheme for Extension Service (Forest)—				
Organisation, Improvement and Extension of Forests ...	2,28,000	2,37,000	2,12,000	...
Communication and Buildings	...	...	3,96,000	...
Live-stock, Stores, Tools and Plant	18,000	...	...	...
Establishment	...	...	...	...
Gross Total—25 ...	2,46,000	2,37,000	6,08,000	...
Deduct—Receipts and Recoveries on Capital Account	...	...	...	...
Net Total—25 ...	2,46,000	2,37,000	6,08,000	...
26—Afforestation of Lalmai Hills in Comilla district and waste land between Feni and Chittagong—				
Organisation, Improvement and Extension of Forests ...	1,80,000	70,000	1,30,000	83,829
Communication and Buildings	15,000	1,42,000	32,000	29,733
Live-stock, Stores, Tools and Plant	20,000	...	...	...
Establishment	...	...	...	...
Gross Total (26) ...	2,15,000	2,12,000	1,62,000	1,13,562
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (26) ..	2,15,000	2,12,000	1,62,000	1,13,562

HEAD OF ACCOUNT: 65-A—CAPITAL OUTLAY ON FORESTS—*Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
27—Establishment of Botanical Garden at Dacca—					
Organisation, Improvement and Extension of Forests	..	2,13,000	11,79,000	..	..
Communication and Buildings	..	5,70,000	..	..	..
Live-stock, Stores, Tools and Plant	..	70,000	..	..	..
Establishment	..	..	..	..	..
Gross Total (27)	..	8,53,000	11,79,000	..	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..	..
Net Total (27)	..	8,53,000	11,79,000	..	..
28—Balda Garden at Dacca—					
Organisation, Improvement and Extension of Forests	..	..	..	..	..
Communication and Buildings	..	..	..	..	..
Live-stock, Stores, Tools and Plant	..	..	..	..	4,600
Establishment	..	..	..	..	..
Gross Total (28)	..	..	..	..	4,600
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..	..
Net Total (28)	..	..	..	..	4,600
29—Increased Exploitation and Plantation in Chittagong district—					
Organisation, Improvement and Extension of Forests		4,00,000	3,52,000	4,34,000	..
Communication and Buildings	..	..	13,000	16,000	..
Livestock, Stores, Tools and Plant	..	33,000	45,000	40,000	..
Establishment	..	..	..	..	..
Gross Total (29)	..	4,33,000	4,10,000	4,90,000	..
Deduct—Receipts and recoveries on Capital Account	..	..	..	..	..
Net Total (29)	..	4,33,000	4,10,000	4,90,000	..

HEAD OF ACCOUNT : 65-A—CAPITAL OUTLAY ON FORESTS—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
—Establishment of a Game Sanctuary at Chittagong Hill Tracts—				
Organisation, Improvement and Extension of Forests ..	..	..	..	..
Communication and Buildings	1,00,000	1,21,000	1,15,000	..
Livestock, Stores, Tools and Plant	40,000	40,000	41,000	..
Establishment	..	..	..	..
Gross Total (30) ..	1,40,000	1,61,000	1,56,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (30) ..	1,40,000	1,61,000	1,56,000	..
l—Afforestation in the Coastal Belt and off-shore Island—.				
Organisation, Improvement and Extension of Forests ..	..	..	..	..
Communication and Buildings	..	..	2,40,000	..
Live-stock, Stores, Tools and Plant	..	..	1,80,000	..
Establishment	..	..	..	..
Gross Total (31) ..	..	..	4,20,000	..
Deduct—Receipts and Recoveies on Capital Account ..	..	..	..	..
Net Total (31) ..	..	..	4,20,000	..
2—Increased Exploitation and Plantation in Chittagong Hill Tracts—(Increased Regeneration)				
Organisation, Improvement and Extension of Forests ..	1,77,000	17,000	1,24,000	..
Communication and Buildings	56,000	1,20,000	6,34,000	..
Livestock, Stores, Tools and Plant	..	..	1,54,000	..
Establishment	..	..	..	..
Gross Total (32) ..	2,33,000	1,37,000	9,12,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (32) ..	2,33,000	1,37,000	9,12,000	..

HEAD OF ACCOUNT : 65-A—CAPITAL OUTLAY ON FORESTS—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
33—Establishment of Forest College in East Pakistan—				
Organisation, Improvement and Extension of Forests ..	..	..	..	..
Communication and Buildings	3,50,000	4,68,000	5,10,000	..
Livestock, Stores, Tools and Plant	..	..	..	..
Establishment	..	..	..	..
Gross Total(33) ..	3,50,000	4,68,000	5,10,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (33) ..	3,50,000	4,68,000	5,10,000	..
Gross Total 65-A—Capital Outlay on Forests (Non-recurring)	75,57,000	77,13,000	75,39,000	33,21,850
Deduct—Recoveries (Non-recurring)	..	8,63,000	1,30,000	..
Net Total 65-A—Capital Outlay on Forests (Non-recurring)	75,57 000	68,50,000	74,09,000	33,21,850

ANNEXURE

GRANT No. 37.

New Expenditure included in the Budget Estimate for 1964-65 under the head 65-A—Capital Outlay on Forests.

Purpose.	Budget Estimate, 1964-65.
	Rs.
New Expenditure—	
1. Expansion of the East Pakistan Forest Institute	97,400
2. Preservation of Games	2,000
3. Control of Jhooming in Chittagong Hill Tracts and Rehabilitation of tribal people	3,43,900
4. Ramsagar Embankment and Afforestation	14,000
5. Aerial Survey and Inventory work for Kassalong and Rangkheong Forests	20,00,000
6. Afforestation of Lalmai Hills in Comilla district and waste land between Feni and Chittagong ..	20,000
7. Establishment of a Botanical Garden at Dacca	4,58,800
Total (Non-recurring) ..	29,36,100

GRANT No. 38

F—CIVIL ADMINISTRATION—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT.

(Head of Account:—70—Capital Outlay on Improvement of Public Health.)

Total—One Crore sixty-eight lakhs and forty-seven thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—Nil.

Non-recurring—One Crore sixty-eight lakhs and forty-seven thousand rupees.

New Expenditure—Seventy-one lakhs and twenty-one thousand rupees.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
1. Dacca Sewerage Extension (Old Town)	..	..	..	..
2. Accelerated Malaria Control	..	..	..	..
3. Combined Public Health Laboratories	..	..	..	..
4. Infectious Diseases Hospital—				
(*i*) Works and acquisition	12,00,000	10,00,000	8,00,000	8,96,804
(*ii*) Tools and plant	3,00,000	..	2,00,000	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	..	..	..	..
Gross Total (4)	15,00,000	10,00,000	10,00,000	8,96,804
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (4) ..	15,00,000	10,00,000	10,00,000	8,96,804
5. T. B. Hospital, Rajshahi—				
(*i*) Works and acquisition	4,00,000	1,40,000	1,40,000	4,83,561
(*ii*) Tools and plant	..	1,00,000	1,00,000	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	..	..	..	..
Gross Total (5)	4,00,000	2,40,000	2,40,000	4,83,561
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (5) ..	4,00,000	2,40,000	2,40,000	4,83,561

HEAD OF ACCOUNT :—70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
6. T.B. Hospital, Chittagong—				
(*i*) Works and acquisition	2,71,000	4,50,000	4,50,000	6,80,790
(*ii*) Tools and Plant	75,000	1,00,000	1,00,000	...
(*iii*) Establishment	...	...	...	...
(*iv*) Suspense	...	...	...	...
Gross Total—(6)	3,46,000	5,50,000	5,50,000	6,80,790
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total (6) ...	3,46,000	5,50,000	5,50,000	6,80,790
7. Maternity and Child Welfare Centres in Rural Areas—				
(*i*) Works and acquisition	...	...	...	...
(*ii*) Tools and plant	1,32,000	1,00,000	1,00,000	...
(*iii*) Establishment	...	...	...	...
(*iv*) Suspense	...	...	...	...
Gross Total—(7)	1,32,000	1,00,000	1,00,000	...
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total (7) ...	1,32,000	1,00,000	1,00,000	...
8. T.B. Clinics at District Headquarters—				
(*i*) Works and acquisition	...	...	...	5,42,690
(*ii*) Tools and plant	...	...	...	...
(*iii*) Establishment	...	...	...	...
(*iv*) Suspense	...	...	...	...
Gross Total (8)	...	...	...	5,42,690
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total (8) ...	...	...	...	5,42,690

HEAD OF ACCOUNT :—70—CAPITAL OUTLAY ON IMPROVENENT OF PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
9. Health Examination of School Children—				
(*i*) Works and acquisition	..	..	..	..
(*ii*) Tools and Plant	..	..	..	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	..	..	..	..
Gross Total (9)	..	..	..	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (9) ..	..	..	..	..
10. Sadar and Subdivisional Hospitals (increase of beds)— ..	..	..	..	..
(*i*) Works and acquisition	75,000	20,00,000	28,50,000	19,64,332
(*ii*) Tools and Plant	25,000	..	..	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	..	..	..	..
Gross Total (10)	1,00,000	20,00,000	28,50,000	19,64,332
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (10) ..	1,00,000	20,00,000	28,50,000	19,64,332
11. Re-organisation of Central Medical Stores—				
(*i*) Works and acquisition	6,00,000	5,00,000	3,00,000	2,14,730
(*ii*) Tools and Plant	..	..	2,00,000	..
(*iii*) Establishment	..	..	..	..
Gross Total (11)	6,00,000	5,00,000	5,00,000	2,14,730
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (11) ..	6,00,000	5,00,000	5,00,000	2,14,730

HEAD OF ACCOUNT—70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
12. Cholera Research Institute—				
(*i*) Works and Acquisition	..	..	..	...
(*ii*) Tools nad Plant	..	..	..	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	..	...	..	...
Gross Total (12) ..	...	..	..	..
Deduct—Receipts and Recoveries on Capital Account	..	...	..	...
Deduct—Amount transferred from the Deposit Account of grants made by the Central Government.	..	..	..	..
Net Total (12) ..	..	..	..	..
13. Leprosy Control Project—				
(*i*) Works and Acquisition	3,00,000	..	1,00,000	52,869
(*ii*) Tools and Plant	..	1,00,000	...	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	...	...	..	..
Gross Total (13) ..	3,00,000	1,00,000	1,00,000	52,869
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (13) ..	3,00,000	1,00,000	1,00,000	52,869
14. B.C.G. Campaign (Programme)—				
(*i*) Works and Acquisition	2,00,000	6,00,000	6,00,000	1,08,562
(*ii*) Tools and Plant	..	..	..	..
(*iii*) Establishment	..	...	..	..
(*iv*) Suspense	...	..	..	..
Gross Total (14) ..	2,00,000	6,00,000	6,00,000	1,08,562
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (14) ..	2,00,000	6,00,000	6,00,000	1,08,562

HEAD OF ACCOUNT—70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
15. Setting up of Mobile Dispensaries and Re-organisation of existing Mobile Medical Units—				
(*i*) Works and Acquisition	..	5,00,000	10,00,000	..
(*ii*) Tools and Plant	9,00,000	..	..	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	..	..	..	..
Gross Total (15) ..	9,00,000	5,00,000	10,00,000	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (15)	9,00,000	5,00,000	10,00,000	..
16. Supply of modern equipment to all Sadar and Subdivisional Hospitals including installation of X-Ray plants—				
(*i*) Works and Acquisition	..	..	..	1,14,158
(*ii*) Tools and Plant	1,00,000	6,50,000	6,50,000	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	...	..	..	..
Gross Total (16) ..	1,00,000	6,50,000	6,50,000	1,14,158
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (16) ..	1,00,000	6,50,000	6,50,000	1,14,158
17. Improvement of Laboratory for food analysis, water drugs analysis—				
(*i*) Works and Acquisition	1,50,000	1,50,000	50,000	52,730
(*ii*) Tools and Plant	50,000	1,50,000	1,50,000	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	..	..		
Gross Total (17) ..	2,00,000	3,00,000	2,00,000	52,730
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (17) ..	2,00,000	3,00,000	2,00,000	52,730

HEAD OF ACCOUNT—70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
18. Public Health Education—				
(*i*) Works and Acquisition	..		..	49,586
(*ii*) Tools nad Plant	..	..	..	..
(*iii*) Establishment	..	..	..	
(*iv*) Suspense				
Gross Total (18) ..				49,586
Deduct—Receipts and Recoveries on Capital Account ..	..		..	..
Net Total (18) ..	..			49,586
19. Family Planning—				
(*i*) Works and Acquisition	..	..	..	5,30,185
(*ii*) Tools and Plant	..	..	..	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	..	..	..	..
Gross Total (19) ..				5,30,185
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Deduct—Amount met from Foreign Aid (Ford Foundation) ..	..		..	..
Net Total (19) ..	..	...	..	5,30,185
20. Training of Lady Health Visitors—				
(*i*) Works and Acquisition	20,000	8,40,000	8,40,000	5,31,480
(*ii*) Tools and Plant	..	1,00,000	1,00,000	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	..			
Gross Total (20) ..	20,000	9,40,000	9,40,000	5,31,480
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (20) ..	20,000	9,40,000	9,40,000	5,31,480

HEAD OF ACCOUNT—70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
21. Training and Rehabilitation of the Physically handicapped—				
(*i*) Works and Acquisition	5,00,000	3,43,000	3,43,000	3,86,528
(*ii*) Tools and Plant	..	..	..	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense				
Gross Total (21) ..	5,00,000	3,43,000	3,43,000	3,86,528
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (21)	5,00,000	3,43,000	3,43,000	3,86,528
22. Day Care Centre for Children—				
(*i*) Works and Acquisition	..		..	1,31,022
(*ii*) Tools and Plant	..	..	..	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense				
Gross Total (22) ..	..		..	1,31,022
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (22) ..	..		..	1,31,022
23. After Care of Released Prisoners—				
(*i*) Works and Acquisition	..	..	..	..
(*ii*) Tools and Plant	..	..	..	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense				
Gross Total (23) ..	..	..	..	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (23) ..	..	..	..	..

HEAD OF ACCOUNT—70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
24. Youth Welfare—				
(*i*) Works and Acquisition	1,00,000	2,80,000	3,10,000	1,58,678
(*ii*) Tools and Plant	..	..	..	..
(*iii*) Esablishment	..	..	..	..
(*iv*) Suspense	..	..	..	..
Gross Total (24) ..	1,00,000	2,80,000	3,10,000	1,58,678
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (24) ..	1,00,000	2,80,000	3,10,000	1,58,678
25. Small Pox Eradication—				
(*i*) Works and Acquisition	..	..	..	..
(*ii*) Tools and Plant	..	..	..	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense				
Gross Total (25) ..	..	..		..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (25) ..	..	..		..
26. Establishment of Training Centres for Medical and Health Technicians—				
(*i*) Works and Acquisition	5,00,000	3,50,000	3,00,000	2,94,862
(*ii*) Tools and Plant	3,00,000	..	50,000	..
(*iii*) Establishment	..	..	..	
(*iv*) Suspense				
Gross Total (26) ..	8,00,000	3,50,000	3,50,000	2,94,862
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Deduct—Amount met from Foreign aid—AID (ICA)				..
Net Total (26) ..	8,00,000	3,50,000	3,50,000	2,94,862

HEAD OF ACCOUNT—70—CAPITAL OUTLAY ON IMPROVEMENT OF THE PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
27. Setting up of School Health Clinics—				
(*i*) Works and Acquisition	50,000	1,40,000	2,40,000	57,566
(*ii*) Tools and Plant	..	..	..	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	..	..	..	..
Gross Total (27) ..	50,000	1,40,000	2,40,000	57,566
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (27) ..	50,000	1,40,000	2,40,000	57,566
28. Skin and V. D. Clinics—				
(*i*) Works and Acquisition	10,000	1,40,000	1,40,000	30,100
(*ii*) Tools and Plant	40,000	60,000	60,000	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	..	..	..	..
Gross Total (28) ..	50,000	2,00,000	2,00,000	30,100
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (28) ..	50,000	2,00,000	2,00,000	30,100
29. Setting up of Physio therapy and Occupational Therapy Centres—				
(*i*) Works and Acquisition	..	70,000	70,000	..
(*ii*) Tools and Plant	1,00,000	30,000	30,000	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	..	..	..	..
Gross Total (29) ..	1,00,000	1,00,000	1,00,000	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (29) ..	1,00,000	1,00,000	1,00,000	..

HEAD OF ACCOUNT—70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Nutrition Research Laboratory—				
(*i*) Works and Acquisition	50,000	..	..	..
(*ii*) Tools and Plant	50,000	..	..	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	..	..	..	..
Gross Total (30) ..	1,00,000	..	..	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (30) ..	1,00,000			..
Establishment of 30 T. B. Centres—				
(*i*) Works and Acquisition	1,00,000	10,00,000	10,00,000	...
(*ii*) Tools and Plant	4,00,000	5,00,000	5,00,000	...
(*iii*) Establishment	...	...	...	...
(*iv*) Suspense	...	...	...	...
Gross Total (31) ...	5,00,000	15,00,000	15,00,000	...
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total (31) ...	5,00,000	15,00,000	15,00,000	...
Socio-Economic Centre for Women—				
(*i*) Works and Acquisition	3,00,000	72,000	80,000	74,522
(*ii*) Tools and Plant	..	..	..	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	..	..	..	..
Gross Total (32) ...	3,00,000	72,000	80,000	74,522
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total (32) ...	3,00,000	72,000	80,000	74,522

HEAD OF ACCOUNT—70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
33. Government School for Deaf and Dumb—				
(*i*) Works and Acquisition	8,00,000	1,33,000	2,20,000	75,283
(*ii*) Tools nad Plant	...	..	...	..
(*iii*) Establishment	...	..	..	..
(*iv*) Suspense	...	..	..	..
Gross Total (33)	8,00,000	1,33,000	2,20,000	75,283
Deduct—Receipts and Recoveries on Capital Account	...	...	...	...
Net Total (33) ...	8,00,000	1,33,000	2,20,000	75,283
34. Child Welfare and Research Unit—				
(i) Works and Acquisition	..	..	..	..
(ii) Tools and plant	..	..	..	..
(iii) Establishment	..	..	..	..
(iv) Suspense	..	..	..	..
Gross Total (34)	..	..	..	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (34) ..	..	..	..	..
35. Government School for Blind—				
(i) Works and Acquisition	5,00,000	57,000	1,00,000 (for items i–iv)	31,995 (for items i–iv)
(ii) Tools and plant	..	..		
(iii) Establishment	..	..		
(iv) Suspense	..	..		
Gross Total (35)	5,00,000	57,000	1,00,000	31,995
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (35) ..	5,00,000	57,000	1,00,000	31,995

HEAD OF ACCOUNT—70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estmiate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
36. Medical Stores Depot, Chittagong—				
(i) Works and Acquisition	..	..	..	..
(ii) Tools and plant	..	..	..	5,94,136
(iii) Establishment	..	..	..	..
(iv) Suspense	..	..	..	..
Gross Total (36) ..	..	..	..	5,94,136
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	(−) 1,95,166
Net Total (36) ..				3,98,970
37. Social Welfare Research Centre—				
(i) Works and Acquisition	..	..	..	..
(ii) Tools and Plant	..	..	..	..
(iii) Establishment	..	..	..	..
(iv) Suspense	..	..	..	..
Gross Total (37) ..	..	..	..	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (37) ..	..	..	..	..
38. Baby Home—				
(i) Works and Acquisition	3,00,000	1,48,000		
(ii) Tools and Plant			1,00,000	..
(iii) Establishment				
(iv) Suspense				
Gross Total (38) ..	3,00,000	1,48,000	1,00,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (38) ..	3,00,000	1,48,000	1,00,000	..

HEAD OF ACCOUNT—70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
(39) Establishment of 14 Outdoor Dispensaries—				
(*i*) Works and Acquisition	6,80,000	5,00,000	5,00,000	..
(*ii*) Tools and Plant	1,00,000	..	..	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	..	..	..	..
Gross Total (39) ..	7,80,000	5,00,000	5,00,000	..
Deduct—Receipts and Recoveries on Captal Account	..	..	..	..
Net Total (39) ..	7,80,000	5,00,000	5,00,000	..
(40) Improvement of Chittagong Medical College—				
(*i*) Works and Acquisition	...	...	...	...
(*ii*) Tools and Plant	1,00,000	5,00,000	5,00,000	...
(*iii*) Establishment	...	...	...	...
(*iv*) Suspense	...	...	...	...
Gross Total (40) ...	1,00,000	5,00,000	5,00,000	...
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (40)	1,00,000	5,00,000	5,00,000	..
(41) Conversion of Rajshahi Medical School into College—				
(*i*) Works and Acquisition	...	...	...	...
(*ii*) Tools and Plant	1,00,000	5,00,000	5,00,000	...
(*iii*) Establishment	...	...	...	...
(*iv*) Suspense	...	...	...	...
Gross Total (41) ...	1,00,000	5,00,000	5,00,000	...
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (41) ..	1,00,000	5,00,000	5,00,000	..
(42) Nurses Training Centre at Chittagong—				
(*i*) Works and Acquisition	...	...	...	...
(*ii*) Tools and Plant	20,000	...	...	...
(*iii*) Establishment	...	...	...	...
(*iv*) Suspense	...	...	...	...
Gross Total (42) ...	20,000	...	...	...
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (42) ..	20,000	..	..	..

HEAD OF ACCOUNT—70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
(43) Nurses Training Centre at Rajshahi—				
(*i*) Works and Acquisition	...	...	...	...
(*ii*) Tools and Plant	10,000	...	...	...
(*iii*) Establishment	...	...	...	...
(*iv*) Suspense	...	...	...	...
Gross Total (43) ...	10,000	...	...	...
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (43)	10,000	..	..	..
(44) Extension of Mental Hospital, Pabna—				
(*i*) Works and Acquisition	...	...	...	...
(*ii*) Tools and Plant	2,00,000	2,00,000	2,00,000	...
(*iii*) Establishment	...	...	...	...
(*iv*) Suspense	...	...	...	...
Gross Total (44) ..	2,00,000	2,00,000	2,00,000	...
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (44) ..	2,00,000	2,00,000	2,00,000	..
(45) Setting up of a Dental College at Dacca—				
(*i*) Works and Acquisition	...	...	...	...
(*ii*) Tools and Plant	75,000	...	...	...
(*iii*) Establishments	...	...	...	...
(*iv*) Suspense	...	...	...	...
Gross Total (45) ...	75,000	...	...	...
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (45)	75,000	..	..	..
(46) Leprosy Rehabilitation Centre at Rangpur—				
(*i*) Works and Acquisition	...	...	...	...
(*ii*) Tools and Plant	...	50,000	50,000	...
(*iii*) Establishment	...	...	...	...
(*iv*) Suspense	...	...	...	...
Gross Total (46) ...	...	50,000	50,000	...
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (46) ..	..	50,000	50,000	...
(47) Installation of Deep X-Ray Therapy with Isotope Centres in all Medical College Hospitals—				
(*i*) Works and Acquisition	...	...	...	...
(*ii*) Tools and Plant	7,50,000	4,50,000	4,50,000	...
(*iii*) Establishment	...	...	...	...
(*iv*) Suspense	...	...	...	...
Gross Total (47) ...	7,50,000	4,50,000	4,50,000	...
Deduct—Receipts and Recoveries on Capital Account ..	...	..	..	..
Net Total (47) ..	7,50,000	4,50,000	4,50,000	..

HEAD OF ACCOUNT—70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
(48) Establishment of new thana Dispensaries and Improevment of existing ones—				
(*i*) Works and Acquisition	..	..	..	..
(*ii*) Tools and Plant	..	..	..	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	..	..	..	..
Gross Total (48) ..	..	..	..	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (48) ..	..	..	..	..
(49) Improvement of Dacca Medical College Hospital—				
(*i*) Works and Acquisition	..	..	..	..
(*ii*) Tools and Plant	..	..	..	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	..	..	..	..
Gross Total (49) ..	..	..	..	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (49) ..	..	..	..	..
(50) Leprosy Rehabilitation Centre in Sylhet District—				
(*i*) Works and Acquisition	..	2,00,000	..	..
(*ii*) Tools and Plant	..	..	2,00,000	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	..	..	..	..
Gross Total (50) ..	..	2,00,000	2,00,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (50) ..	..	2,00,000	2,00,000	..
(51) Modernisation of Subdivisional Hospitals—				
(*i*) Works and Acquisition	..	..	..	..
(*ii*) Tools and Plant	..	30,000	30,000	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	..	..	..	..
Gross Total (51) ..	..	30,000	30,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (51) ..	..	30,000	30,000	..

HEAD OF ACCOUNT—70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals 1962-63,
	Rs.	Rs.	Rs.	Rs.
(52) Setting up of three Mental Clinics attached to Medical College Hospital—				
(*i*) Works and Acquisition	1,00,000	..	..	..
(*ii*) Tools and Plant	20,000	3,20,000	3,20,000	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	..	..	..	..
Gross Total (52)	1,20,000	3,20,000	3,20,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (52) ..	1,20,000	3,20,000	3,20,000	..
(53) Medical College, Mymensingh—				
(*i*) Works and Acquisition	...	...	...	...
(*ii*) Tools and Plant	3,50,000	2,50,000	2,50,000	...
(*iii*) Establishment	...	...	...	...
(*iv*) Suspense	...	...	...	...
Gross Total (53)	3,50,000	2,50,000	2,50,000	...
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (53) ..	3,50,000	2,50,000	2,50,000	..
(54) Medical College, Sylhet—				
(*i*) Works and Acquisition	...	...	...	...
(*ii*) Tools and Plant	3,25,000	2,50,000	2,50,000	...
(*iii*) Establishment	...	...	...	...
(*iv*) Suspense	...	...	...	...
Gross Total (54)	3,25,000	2,50,000	2,50,000	...
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (54) ..	3,25,000	2,50,000	2,50,000	..
(55) Medical College, Mitford, Dacca—				
(*i*) Works and Acquisition	...	...	...	...
(*ii*) Tools and Plant	1,62,000	2,50,000	7,00,000	...
(*iii*) Establishment	...	...	...	...
(*iv*) Suspense	...	...	...	...
Gross Total (55)	1,62,000	2,50,000	7,00,000	...
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (55) ..	1,62,000	2,50,000	7,00,000	..

HEAD OF ACCOUNT—70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
(56) Improvement of Biological Laboratory—				
(*i*) Works and Acquisition	1,00,000	4,00,000	...	...
(*ii*) Tools and Plant	4,00,000	...	10,00,000	...
(*iii*) Establishment	...	...	...	...
(*iv*) Suspense	...	...	...	...
Gross Total (56)	5,00,000	4,00,000	10,00,000	...
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (56) ..	5,00,000	4,00,000	10,00,000	..
(57) Modernization of Sadar Hospitals—				
(*i*) Works and Acquisition	...	...	...	...
(*ii*) Tools and Plant	...	30,000	30,000	...
(*iii*) Establishment	...	...	...	...
(*iv*) Suspense	...	...	...	...
Gross Total (57)	...	30,000	30,000	...
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (57) ..	..	30,000	30,000	..
(58) Training Institute for Juvenile Delinquents—				
(*i*) Works and Acquisition	5,50,000	2,54,000	...	...
(*ii*) Tools and Plant	...	...	...	...
(*iii*) Establishment	...	...	...	...
(*iv*) Suspense	...	...	...	...
Gross Total (58)	5,50,000	2,54,000	...	...
Deduct—Receipts and recoveries on Capital Account ..	..	..	..	..
Net Total (58) ..	5,50,000	2,54,000	..	..
(59) Remand Home—				
(*i*) Works and Acquisition	5,50,000	2,44,000	...	...
(*ii*) Tools and Plant	...	...	...	...
(*iii*) Establishment	...	...	...	...
(*iv*) Suspense	..	..	..	..
Gross Total (59)	5,50,000	2,44,000	...	...
Dedeuct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (59) ..	5,50,000	2,44,000	..	..

HEAD OF ACCOUNT—70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary unit of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
(60) Juvenile Court—				
(*i*) Works and Acquisition	2,50,000	1,00,000	...	...
(*ii*) Tools and plant	...	...	...	...
(*iii*) Establishment	...	...	...	...
(*iv*) Suspense	...	...	...	...
Gross Total (60) ...	2,50,000	1,00,000	...	...
Deduct—Receipts and Recoveries on Capital Account	...	...	...	...
Net Total (60) ...	2,50,000	1,00,000	...	...
(61) Staff quarters for Infectious Diseases Hospital—				
(*i*) Works and Acquisition	2,00,000	...		
(*ii*) Tools and Plant	...	...		
(*iii*) Establishment	...	...		
(*iv*) Suspense	...	...		
Gross Total (61) ...	2,00,000	...	...	...
Deduct—Receipts and Recoveries on Capital Account	...	...	...	...
Net Total (6) ...	2,00,000	...	...	...
(62) Consolidated Training Scheme for Public Health and Para Medical Personnel.				
(*i*) Works and Acquisition	12,93,000	...		
(*ii*) Tools and Plant	...	...		
(*iii*) Establishment	...	...		
(*iv*) Suspense	...	...		
Gross Total (62) ...	12,93,000	...	...	...
Deduct—Receipts and Recoveries on Capital Account	...			
Net Total (62) ...	12,93,000	...	...	...

HEAD OF ACCOUNT—70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary unit of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
(63) Establishment of Industrial Section in the Provincial Health Directorate.				
(*i*) Works and Acquisition;	..	..	..	..
(*ii*) Tools and Plant	1,00,000	..	..	..
(*iii*) Establishment;	..	..	..	..
(*iv*) Suspense ;	..	..	..	..
Gross Total (63) ..	1,00,000	..	..	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (63) ..	1,00,000	..	..	..
(64) Brace shop at Dacca—				
(*i*) Works and Acquisition	...	...	...	...
(*ii*) Tools and Plant	2,00,000	...	...	...
(*iii*) Establishment	...	...	...	...
(*iv*) Suspense...	...	...	...	...
Gross Total (64) ...	2,00,000	...	...	...
Deduct—Receipts and Recoveries on Capital Account	...	...	...	...
Net Total (64) ...	2,00,000	...	...	...
(65) College of Social Welfare and Research Centre—				
(*i*) Works and Acquisition	2,14,000	...	...	...
(*ii*) Tools and Plant	...	...	...	...
(*iii*) Establishment	...	...	...	...
(*iv*) Suspense	...	...	...	...
Gross Total (65) ...	2,14,000	...	...	...
Deduct—Receipts and Recoveries on Capital Account	...	...	...	...
Net Total (65) ...	2,14,000	...	...	...

HEAD OF ACCOUNT—70—CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
(66) Rural Health Centre—				
(*i*) Works and Acquisition	..	..	..	..
(*ii*) Tools and Plant	1,00,000	..	..	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	..	..	..	..
Gross Total (66) ..	1,00,000	..	..	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (66) ..	1,00,000	..	..	..
(67) Development of Child Welfare and Construction of Orphanage Building—				
(*i*) Works and Acquisition	10,00,000	..	..	..
(*ii*) Tools and Plant	..	..	..	..
(*iii*) Establishment	..	..	..	..
(*iv*) Suspense	..	..	..	..
Gross Total (67) ..	10,00,000	..	..	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (67) ..	10,00,000	..	..	..
Surrenders or withdrawals within grants or reappropriation ..	..	..	..	..
Gross Total 70—Capital Outlay on improvement of Public Health.	1,68,47,000	1,53,31,000	1,72,53,000	80,57,169
Recurring ..	..	..	..	..
Non-recurring	1,68,47,000	1,53,31,000	1,72,53,000	80,57,169
Deduct—Recoveries ..	..	..	..	1,95,166
Net Total—70—Capital Outlay on improvement of Public Health	1,68,47,000	1,53,31,000	1,72,53,000	78,62,003
Recurring ..	..	..	..	..
Non-recurring	1,68,47,000	1,53,31,000	1,72,53,000	78,62,003

ANNEXURE

Grant No. 38

New Expenditure included in the Budget Estimate for 1964-65 under the Head "70—Capital Outlay on improvement of Public Health."

Purpose.	Budget Estimate, 1964-65.
	Rs.
1. T. B. Hospital, Rajshahi	4,00,000
2. T. B. Hospital, Chittagong	3,46,000
3. Meternity and Child Welfare Centres in Rural areas	10,000
4. Sadar and Subdivisional Hospitals (increase of beds)	1,00,000
5. Leprosy Control Project	3,00,000
6. Setting up of Mobile Dispensaries and Re-organisation of existing Mobile Units ..	9,00,000
7. Improvement of Laboratory for food analysis, water drugs analysis	2,00,000
8. Training of Lady Health Visitors	20,000
9. Youth Welfare	12,000
10. Training and Rehabilitation of the Physically handicapped	2,80,000
11. Establishment of Training Centres for Medical and Health Technicians	2,50,000
12. Skin and V. D. Clinics	50,000
13. Nutrition Research Laboratory	1,00,000
14. Socio-Economic Centre for Women	2,56,000
15. Government School for Deaf and Dumb	8,00,000
16. Nurses Training Centre at Chittagong	20,000
17. Nurses Training Centre at Rajshahi	10,000
18. Staff quarters for infectious Diseases Hospital	2,00,000
19. Consolidated Training Scheme for Public Health and Para-Medical personnel ..	11,50,000
20. College of Social Welfare and Research Centre	60,000
21. Rural Health Centre	1,00,000
22. Brace Shop at Dacca	2,00,000
23. Development of Child Welfare and Construction of Orphanage Building ..	10,00,000
24. Government School for Blind	3,57,000
Total (Non-recurring) ..	71,21,000

GRANT No. 39

CHARGES ON ACCOUNT OF AGRICULTURE

FF—CIVIL ADMINISTRATION—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT

(Head of Account:—**71—Capital Outlay on Schemes of Agricultural Improvement and Research.**)

otal—Twenty-two lakhs and fifty-eight thousand rupees.

harged—*Nil.*

ther than Charged—

Recurring—Nil.

Non-recurring—Twenty-two lakhs and fifty-eight thousand rupees.

New Expenditure—Nine lakhs two thousand and seven hundred rupees.

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Agricultural Schemes.				
Establishment of a Seed Multiplication Farm at Iswardi ..	..	..	..	..
Thana Agricultural Farms—				
(a) Establishment	...	...	...	...
(b) Works and Acquisition	...	...	.	37,048
(c) Tools and Plant	...	...	...	52,160
Gross Total (2) ...	...	...	...	89,208
(d) *Deduct*—Receipts and Recoveries on Capital Account ...	...	...	...	...
(e) *Deduct*—Amount met from Foreign Aid Grant	...	...	...	...
Net Total (2) ...	...	...	...	89,208
Establishment of Jute Seed Multiplication Farm at Dattanagar ...	...	...	...	...
Scheme for Power Pump Irrigation—				
(a) Establishment	...	...	...	158
(b) Works and Acquisition	...	...	...	15,02,890
(c) Tools and Plant	...	...	...	21,78,833
Gross Total (4)	...	...	...	36,81,881
(d) *Deduct*—Receipts and Recoveries on Capital Account ...	...	...	...	1,186
(e) *Deduct*—Amount met from Foreign Aid Grant	...	...	...	...
Net Total (4) ...	...	...	...	36,80,695

HEAD OF ACCOUNT: 71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Agricultural Schemes—Contd.				
5. Scheme for Tractor Cultivation	..	..	..	..
6. Cold Storage Plant	..	..	..	..
7. Purchase and Distribution of Fertiliser	..	..	..	..
8. Agricultural Workshop and Training Institute	..	..	..	1,588
9. Establishment of Technological Laboratory	..	..	..	..
10. Increased Production through Registered Growers	..	..	..	..
11. Establishment of Agricultural Stores	..	..	..	..
12. Seed Testing Laboratory—				
(*a*) Establishment	..	..	..	..
(b) Works and Acquisition	..	..	..	9,276
(*c*) Tools and Plant	..	..	..	29,051
Gross Total (12) ..	..	..	..	38,327
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
(*e*) *Deduct*—Transfer from Deposit Account of Grant made by the Central Government for Development of Agriculture.	..	..	..	..
Net Total (12) ..	..	..	..	38,327
13. Audio-visual Aids	..	..	..	..
14. Establishment of Union Demonstration Farms	..	..	..	..
15. Establishment of Agricultural Farms	..	..	..	..
16. Establishment of Bureau of Agricultural Statistics—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	..	..	..	23,117
(*c*) Tools and Plant	..	..	..	30,761
Gross Total (16) ..	..	..	..	53,878
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
(*e*) *Deduct*—Amount met from Foreign Aid Grant	..	..	..	12,000
Net Total (16) ..	..	..	..	41,878

HEAD OF ACCOUNT: 71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Agricultural Schemes—Contd.				
. Establishment of 5 Agricultural Schools—				
(a) Establishment	..	..	..	..
(b) Works and Acquisition	..	2,55,000	30,000	1,36,280
(c) Tools and Plant	..	..	..	..
Gross Total (17) ..	..	2,55,000	30,000	1,36,280
(d) *Deduct*—Receipts and Recoveries on Capital Account ..	..			..
(e) *Deduct*—Transfer from Deposit Account of Grant made by the Central Government for development of Agriculture. ..	..	..		..
Net Total (17) ..	..	2,55,000	30,000	1,36,280
8. Establishment of Agricultural Education Council	..	..	..	..
9. Foreign Scholarships	..	..	....	..
0. Transport Facilities for Extension Staff	..	..	..	..
1. Brood Lac Multiplication Farm—				
(a) Establishment	..	..	..	..
(b) Works and Acquisition	1,09,000			12,310
(c) Tools and Plant	..			
Gross Total (21) ..	1,09,000	..	..	12,310
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (21) ..	1,09,000			12,310
2. Construction of 8 big Godowns	..	..	..	..
3. Establishment of 200-acre Fruit Orchard at Chittagong Hill Tracts—				
(a) Establishment	..	..	..	..
(b) Works and Acquisition	34,000	1,26,000	14,000	24,644
(c) Tools and Plant	7,000	44,000	..	21,473
Gross Total (23) ..	41,000	1,70,000	14,000	46,117
(d) *Deduct*—Receipts and Recoveries on Capital Account ..	8,000	..	..	..
(e) *Deduct*—Transfer from Deposit Account of Grant made by the Central Government for Development of Agriculture. ..	..			
Net Total (23) ..	33,000	1,70,000	14,000	46,117

HEAD OF ACCOUNT: 71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Agricultural Schemes—Contd.				
24. Expansion and Reorganisation of Horticulture Section and Establishment of a Plant Nursery at Rajshahi.	..	..	..	..
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	1,11,000	..	..	..
(*c*) Tools and Plant	40,000	20,000		
Gross Total (24) ..	1,51,000	20,000	..	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ..	12,000	..		..
(*e*) *Deduct*—Transfer from Deposit Account of Grant made by the Central Government for Development of Agriculture.	..	..		..
Net Total (24) ..	1,39,000	20,000	..	..
25. Manurial Trial on Cultivators Plot	..	..	..	..
26 Establishment of 5 Zonal Workshops	..	..	..	..
27. Exploratory Survey for Land Development	..	..	..	..
28. Manufacturing of Cane-crushers and Pans for hiring out to the cultivators.	..	..	..	..
29. Procurement of Wheat and Millet	..	..	..	..
30. Scheme for Extension of Cultivation of Boro Paddy Seed ..	..	..	..	..
31. Pump Irrigation of Boro Crops	..	..	..	..
32. Scheme for Distribution of Seed of Pulses and oil seeds in flood-affected area.	..	..	..	..
33. Minor Irrigation Schemes	..	..	..	..
34. Procurement and Distribution of Cold Weather Vegetable seeds ..	..	..	..	..
35. Construction of Pantoons for Irrigation in flood-affected areas in Winter Seasons.	..	..	..	..
36. Agricultural Stores—				
(*a*) Establishment	...	...	..	...
(*b*) Works and Acquisition	...	...	..	5,07,496
(*c*) Tools and Plant	..	..	..	...
Gross Total (36) ..	..	..	..	5,07,496
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
(*e*) *Deduct*—Transfer from Deposit Account of Grant made by the Central Government for Development of Agriculture.	..	..	..	..
Net Total (36)	..	..	..	5,07,496

HEAD OF ACCOUNT: 71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
Agricultural Schemes—Contd.	Rs.	Rs.	Rs.	Rs.
Plant Protection Schemes	..	..	..	..
Distribution of Aus paddy seeds	..	..	..	..
Fruit Seeds and Seedlings	..	..	..	..
Distribution of Organic Manure (Bonemeal)	..	..	..	..
Deep Water Aman Paddy Seeds	..	..	..	...
Distribution of Power Pumps	..	..	..	..
Research on Oil Seeds	..	..	..	..
Breeding of Salinity-tolerant and Salt-resistant Paddy	..	..	..	..
Research on Tobacco	..	..	..	..
Synthesis of high yielding types of rice from Indica and Japanica Hybrids.	..	..	..	..
Research on Pests on Fruit Trees	..	..	..	..
Research on Insect Pests on Stored Grains and Seeds, etc.	..	..	..	..
Biology and Control of Pests on Paddy	..	..	..	..
Scheme for Investigation into Micronutrient Problem	..	..	..	..
Growing and Processing of Rhea on Plantation Scale	..	..	..	..
Introduction of Black and White Pepper and other Spices	..	..	..	..
Farm Management and Survey	..	..	..	..
Reorganisation of the Directorate of Agriculture (Extension and Administration).	..	..	..	..
Village Compost Scheme	..	..	..	..
Procurement and Distribution of Mustard Seed	..	..	..	..
Scheme for Distribution of suckers of quick growing fruits like banana and pineapple.	..	..	..	..
Growing and Distribution of Sweet Potato vines	..	..	..	..
Rice Research Institute	..	..	..	..
Purchase of Portable Power Pumps	..	..	..	..
Scheme for Potato Seeds Improvement	..	..	..	3,223
Soil Survey	..	..	..	..
Reorganisation of Agricultural Institute—				
(a) Establishment	..	1,00,000	1,00,000	7,309
(b) Works and Acquisition	..	..	..	..
(c) Tools and Plant	..	..	..	..
Gross Total (63)	..	1,00,000	1,00,000	7,309
(d) *Deduct*—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (63)	..	1,00,000	1,00,000	7,309

HEAD OF ACCOUNT: 71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Agricultural Schemes—Contd.				
64. Development of Cocoanut Cultivation	..	..	..	..
65. Intensifying Rice Research	..	..	..	52
66. Establishment of Fruit Nursery in each Seed Multiplication Farm	..	..	..	..
67. Purchase of 100 Tillers for Demonstration and Sale ..	..	..	..	..
68. Agricultural University—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	..	..	..	7,995
(*c*) Tools and Plant	..	..	..	..
Gross Total (68)				7,995
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
(*e*) *Deduct*—Transfer from Deposit Account of Grant made by the Central Government for Development of Agriculture.	..	..	..	..
Net Total (68) ..	..		..	7,995
69. Crash Programme	..	..	..	..
70. Union Agricultural Stores—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	..	..	..	..
(*c*) Tools and Plant	..	..	..	6,264
Gross Total (70) ..	..	..		6,264
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
(*e*) *Deduct*—Amount met from Foreign Aid Grant. ..	..	..	..	..
Net Total (70) ..	..	..	..	6,264
71. Establishment of Agricultural Research Institute—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	..	7,15,000	7,15,000	7,31,882
(*c*) Tools and Plant	1,00,000	4,35,000	8,00,000	22,001
Gross Total (71) ..	1,00,000	11,50,000	15,15,000	7,53,883
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (71) ..	1,00,000	11,50,000	15,15,000	7,53,883

HEAD OF ACCOUNT: 71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Agricultural Schemes—Contd.				
72. Establishment of a Cocoanut Cell under the Directorate of Agriculture—				
(a) Establishment	..	..	..	..
(b) Works and Acquisition	2,27,000	3,94,000	1,70,000	1,20,802
(c) Tools and Plant	88,000	..	..	..
Gross Total (72) ..	3,15,000	3,94,000	1,70,000	1,20,802
(d) *Deduct*—Receipts and Recoveries on Capital Account ..	50,000	..	..	..
Net Total (72) ..	2,65,000	3,94,000	1,70,000	1,20,802
73. Soil Conservation Project—				
(a) Establishment	..	..	...	..
(b) Works and Acquisition	1,00,000	2,20,000	1,00,000	59,879
(c) Tools and Plant	..	30,000	1,50,000	11,278
Gross Total (73) ...	1,00,000	2,50,000	2,50,000	71,157
(d) *Deduct*—Receipts and Recoveries on Capital Account ...	..	..	...	..
Net Total (73) ...	1,00,000	2,50,000	2,50,000	71,157
74. Scheme for Establishment of 52 Intermediary Godowns for Storage of Fertilizer, Seeds, etc.—				
(a) Establishment	..	..	...	..
(b) Works and Acquisition	..	..	...	2,73,793
(c) Tools and Plant	..	..	...	..
Gross Total (74) ...	..	..	...	2,73,793
(d) *Deduct*—Receipts and Recoveries on Capital Account ...	..	..	...	..
(e) *Deduct*—Amount met from Foreign Aid Grant ...	..	..	...	2,73,793
Net Total (74) ...	..	..	...	..

HEAD OF ACCOUNT : 71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Agricultural Schemes—Contd.				
75. Research for evolving a suitable variety of Cocoanut for Copra and Cocoanut oil—				
(*a*) Establishment	...	..	...	..
(*b*) Works and Acquisition	52,000	..	...	..
(*c*) Tools and Plant	1,00,000	..	...	..
Gross Total (75) ...	1,52,000	...	...	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ...	..	...	...	..
Net Total (75) ...	1,52,000	..	...	..
76. Land Acquisition cost for Establishment of Agricultural University	..	..	..	..
77. Co-operation between the Government of Pakistan and Japan (Institute of Agricultural Training at Tejgaon)—				
(*a*) Establishment	..	..	...	..
(*b*) Works and Acquisition	..	..	...	26,127
(*c*) Tools and Plant	..	..	...	..
Gross Total (77) ...	..	..	..	26,127
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (77) ..	..	..	..	26,127
78. Seed Testing Laboratory at Mymensingh—	..	..	..	..
79. Research on Virus Diseases—	..	..	..	..
80. East Pakistan Soil Fertility and Soil Testing Institute—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	15,000	1,82,000	..	..
(*c*) Tools and Plant	80,000	64,000	1,30,000	...
Gross Total (80) ..	95,000	2,46,000	1,30,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (80) ..	95,000	2,46,000	1,30,000	..

HEAD OF ACCOUNT: 71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
Agricultural Schemes—Contd.	Rs.	Rs.	Rs.	Rs.
81. Creation of three Additional Experimental Demonstrations in Rural Development based on Comilla Experience—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	..	..	6,00,000	..
(*c*) Tools and Plant	..	..	12,40,000	..
Gross Total (81) ..	..	..	18,40,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	3,00,000	..
Net Total (81) ..	..	..	15,40,000	..
82. Increased Production of Desi Cotton—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	..	1,70,000	1,70,000	..
(*c*) Tools and Plant	..	1,49,000	1,49,000	..
Gross Total (82) ..	..	3,19,000	3,19,000	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total (82) ..	..	3,19,000	3,19,000	..
83. Establishment of Nucleus Seed Multiplication Farm—				
(*a*) Establishment	...	...	...	...
(*b*) Works and Acquisition...	1,02,000	...	...	...
(*c*) Tools and Plant	...	...	...	...
Gross Total (83) ...	1,02,000	...	...	...
Deduct—Receipts and Recoveries on Capital Account ...	40,000	...	...	...
Net Total (83) ...	62,000	...	...	...
84. Trial of Fodder Crops—				
(*a*) Establishment	...	...	...	...
(*b*) Works and Acquisition...	1,35,000	...	...	...
(*c*) Tools and Plant	...	...	...	...
Gross Total (84) ...	1,35,000	...	...	...
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total (84) ...	1,35,000	...	...	...

HEAD OF ACCOUNT :—71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
Agricultural Schemes—*concld.*				
85. Betel-nut Research-*cum*-Development Centre—				
(a) Establishment	..	..	..	..
(b) Works and Acquisition	71,000	..	..	..
(c) Tools and Plant	..	..	..	..
Gross Total (85) ..	71,000	..	..	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (85) ..	71,000	..	..	..
86. Scheme for Establishment of Pilot Orchards in East Pakistan for Introduction and Multiplication of Horticultural Plants—				
(a) Establishment	..	..	..	..
(b) Works and Acquisition	2,07,000	..	..	..
(c) Tools and Plant	30,000	..	..	..
Gross Total (86) ..	2,37,000	..	..	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (86) ..	2,37,000	..	..	..
87. Agricultural Training Institute (Revised) (National Development Training Institute)				
(a) Establishment	..	..	..	..
(b) Works and Acquisition	6,50,000	..	..	..
(c) Tools and Plant	..	..	..	..
Gross Total (87) ..	6,50,000	...	..	..
Deduct—Receipts and Recoveries on Capital Account— ..	...	..	..	..
Net Total (87) ..	6,50,000	..	..	..
Gross Total—71—Capital Outlay on Schemes of Agricultural Improvement and Research. (Charges on Account of Agriculture) Non-recurring.	22,58,000	29,04,000	43,68,000	58,37,690
Deduct—Recoveries (Non-recurring)	1,10,000	..	3,00,000	2,86,979
Net Total—71—Capital Outlay on Schemes of Agricultural Improvement and Research. (Charges on Account of Agriculture) Non-recurring	21,48,000	29,04,000	40,68,000	55,50,711

ANNEXURE.

GRANT No. 39

New Expenditure included in the Budget Estimate for 1964-65 under the head 71—Capital Outlay on Schemes of Agricultural Improvement and Research (Charges on account of Agriculture).

Purpose.	Budget Estimate, 1964-65.
	Rs.
New Expenditure—	
1. Brood Lac Multiplication Farm	88,500
2. Establishment of a Cocoanut Cell under the Directorate of Agriculture	2,05,000
3. East Pakistan Soil Fertility and Soil Testing Institute	95,000
4. Establishment of Nucleus Seed Multiplication Farm	1,02,000
5. Betel-nut Research-*cum*-Development Centre	71,000
6. Scheme for Establishment of Pilot Orchards in East Pakistan for Introduction and Multiplication of Horticultural plants.	2,37,000
7. Trial of Fodder crops	1,04,200
Total (Non-recurring)	9,02,700

ANNEXURE.

[illegible]	Purpose.	[illegible]
	[illegible]	
	[illegible] of Agriculture	
	[illegible] Centre	
	[illegible]	
	Total (Non-recurring)	[illegible]

GRANT No. 40

CHARGES ON ACCOUNT OF VETERINARY

FF—CIVIL ADMINISTRATION—CAPITAL ACCOUNT OUTSIDE THE REVENUE ACCOUNT

(Head of Account:—71—Capital Outlay on Schemes of Agricultural Improvement and Research.)

Total—Fifty-eight lakhs and fifteen thousand rupees.

Charged—Nil.

Other than charged—

Recurring—Nil.

Non-Recurring—Fifty-eight lakhs and fifteen thousand rupees.

New expenditure—Twenty lakhs five thousand and one hundred rupees.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
VETERINARY SCHEMES.				
1. Prevention, Control and Eradication of Infectious Diseases of Live-stock.	..	..	..	..
2. Mobile Dispensary	..	..	..	..
3. Artificial Insemination Centres	..	..	..	46,724
4. Establishment of Veterinary Medical Stores	..	..	..	1,777
5. Conservation of Goats	..	..	..	..
6. Establishment of Nucleus Stocks of Bulls	..	..	..	..
7. Poultry Farms	..	..	..	47,594
8. Poultry Vaccine Institute	..	..	..	..
Expansion and Reorganisation of East Pakistan Veterinary College	..	..	..	..
Live-stock Research Station in East Pakistan	..	..	..	..
Establishment of Cattle and Buffalo Breeding Farm	..	..	..	..
Milk Supply for Dacca City	..	..	..	..
Experimental Eradication of Anthrax	..	..	..	..
Goat Multiplication Schemes	..	..	..	..
Establishment of Slaughter Houses and Meat Market for wholesale meat.	..	..	..	..
Re-organisation of Animal Husbandry Services	..	..	..	..
Co-operative Education and Training in East Pakistan	..	..	..	..
Development of Agricultural Marketing	..	..	..	..
Establishment of 10 New Poultry and Duck Multiplication Farms	..	..	..	..
Establishment of Live-stock Farm with Indigenous Cattle of East Pakistan.	..	..	..	..

HEAD OF ACCOUNT:—71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Veterinary Schemes—Contd.				
21. Establishment of Modern Cattle and Dairy Farm—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	1,20,000	7,92,000	7,92,000	14,35,187
(*c*) Tools and Plant	2,20,000	11,18,000	11,18,000	5,27,320
Gross Total (21) ..	3,40,000	19,10,000	19,10,000	19,62,507
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ..	1,50,000	..	..	..
(*e*) *Deduct*—Transfer from Deposit Account of grant made by Central Government for Development of Agriculture.	..	..	..	..
Net Total (21) ..	1,90,000	19,10,000	19,10,000	19,62,507
22. Artificial Insemination for Improved Breeding of Live-stock—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	..	36,000	36,000	(—) 21,190
(*c*) Tools and Plant	..	16,000	30,000	21,117
Gross Total (22) ..	..	52,000	66,000	(—) 73
(d) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (22) ..	..	52,000	66,000	(—) 73
23. Improvement of Poultry Extension Work	..	..	..	..
24. Duck Farming and its Improvement	..	..	..	..
25. Development of Poultry Industry in East Pakistan (Omnibus Scheme)—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	..	..	..	51,315
(*c*) Tools and Plant	..	..	..	..
Gross Total (25) ..	..	..	..	51,315
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (25) ..	..	..	..	51,315

HEAD OF ACCOUNT:—71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH— *Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Veterinary Schemes—Contd.				
Establishment of Veterinary Hospitals at Subdivisional Head-quarters—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	4,95,500	5,94,500	6,82,000	4,36,991
(*c*) Tools and Plant	4,500	5,500	5,000	7,808
Gross Total (26) ..	5,00,000	6,00,000	6,87,000	4,44,799
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (26) ..	5,00,000	6,00,000	6,87,000	4,44,799
Expansion of Animal Nutrition Research—				
(*a*) Establishment	...	...	...	...
(*b*) Works and Acquisition	20,000	...	40,000	(—) 57,464
(*c*) Tools and plant	...	10,000	9,000	23,070
Gross Total (27) ...	20,000	10,000	49,000	(—)34,394
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total (27) ...	20,000	10,000	49,000	(—) 34,394
Training of Veterinary and Animal Husbandry Personnel ...	...	...	...	...
Crash Programme	...	..	..	..
Establishment of Thana Veterinary Dispensaries and Control of Epidemics in Live-stock—				
(*a*) Establishment	...	...	...	...
(*b*) Works and Acquisition	13,50,000	13,75,000	13,65,000	96,617
(*c*) Tools and Plant	1,70,000	1,70,000	1,70,000	20,703
Gross Total (30) ...	15,20,000	15,45,000	15,35,000	1,17,320
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total (30) ...	15,20,000	15,45,000	15,35,000	1,17,320

HEAD OF ACCOUNT:—71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—Contd.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Veterinary Schemes—Contd.				
31. Creation of a section for manufacture of Freeze Dried Goat Tissue Vaccine—				
(*a*) Establishment	...	...	...	...
(*b*) Works and Acquisition	3,000	...	35,000	38,590
(*c*) Tools and Plant	2,000	19,000	...	27,486
Gross Total (31) ...	5,000	19,000	35,000	66,076
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total (31) ...	5,000	19,000	35,000	66,076
32. Scheme for Manufacture of Single dose of Rabbies Vaccine—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	..	28,000	27,000	63,165
(*c*) Tools and Plant	..	3,000	20,000	65,244
Gross Total (32) ..	..	31,000	47,000	1,28,409
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (32) ..	..	31,000	47,000	1,28,409
33. Milk Toning Plant at Dacca—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	50,000	..	5,00,000	..
(*c*) Tools and Plant	4,50,000	..	..	..
Gross Total (33) ..	5,00,000	..	5,00,000	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (33) ..	5,00,000	..	5,00,000	..

HEAD OF ACCOUNT:—71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Veterinary Schemes—Contd.				
Establishment of Zoological Garden at Dacca—				
(a) Establishment	..	..	..	..
(b) Works and Acquisition	19,80,000	1,00,000	1,00,000	..
(c) Tools and Plant	..	..	..	..
Gross Total (34) ..	19,80,000	1,00,000	1,00,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (34) ..	19,80,000	1,00,000	1,00,000	..
Milk Toning Plant at Chittagong—				
(a) Establishment	..	..	..	..
(b) Works and Acquisition	3,00,000	..	1,00,000	..
(c) Tools and Plant	..	..	..	..
Gross Total (35) ..	3,00,000	..	1,00,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (35) ..	3,00,000	..	1,00,000	..
Import of Bulls and Breeding Cows from West Pakistan for improvement of Cattle Stock in East Pakistan—				
(a) Establishment	3,00,000	2,00,000	2,00,000	..
(b) Works and Acquisition	..	..	..	..
(c) Tools and Plant	..	..	..	..
Gross Total (36) ..	3,00,000	2,00,000	2,00,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (36) ..	3,00,000	2,00,000	2,00,000	..

HEAD OF ACCOUNT:—71—CAPITAL OUTLAY ON SCHEMES OF AGRICULTURAL IMPROVEMENT AND RESEARCH—Concld.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Veterinary Schemes—Concld.				
37. Dairy Development in East Pakistan—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	..	..	..	..
(*c*) Tools and Plant..	..	9,000	10,000	..
Gross Total (37) ..	..	9,000	10,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (37) ..	..	9,000	10,000	..
38. Pilot Project in Applied Nutrition in East Pakistan—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	..	2,85,000	5,00,000	..
(*c*) Tools and Plant..	..	5,000	..	..
Gross Total (38) ..	..	2,90,000	5,00,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (38) ..	..	2,90,000	5,00,000	..
39. Demonstration and Extension of Poultry Units (Training in inoculation of Birds)—				
(a) Establishment	..	..	..	..
(b) Works and Acquisition	40,000	30,000	40,000	..
(c) Tools and Plant..	1,10,000	46,000	60,000	..
Gross Total (39) ..	1,50,000	76,000	1,00,000	..
Deduct— Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (39) ..	1,50,000	76,000	1,00,000	..
40. Eastablishment of Veterinary In-service Training Institute—				
(a) Establishment	..	..	..	...
(b) Works and Acquisition	2,00,000	..	...	..
(c) Tools and Plant	..	...	...	...
Gross Total (40)	2,00,000	...	..	...
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total(40)	2,00,000	..	..	..
Gross Total—71—Capital Outlay on Schemes of Agricultural Improvement and Research. (Charges on Account of Veterinary)-Non-recurring.	58,15,000	48,42,000	58,39,000	28,32,054
Deduct— Recoveries (Non-recurring) ..	1,50,000	..	..	..
Net Total—71—Capital Outlay on Schemes of Agricultural Improvement and Research. (Charges on Account of Veterinary) Non-recurring.	56,65,000	48,42,000	58,39,000	28,32,054

ANNEXURE

GRANT No. 40

New Expenditure included in the Budget Estimate for 1964-65 under the head 71—Capital Outlay on Schemes of Agricultural Improvement and Research (Charges on account of Veterinary).

Purpose.	Budget Estimate, 1964-65.
	Rs.
New Expenditure—	
1. Establishment of Veterinary Hospital at subdivisional Headquarters	4,13,100
2. Expansion of Animal Nutrition Research	7,600
3. Establishment of Thana Veterinary Dispensaries and Control of Epidemics in livestock	12,12,000
4. Establishment of Zoological Garden at Dacca	1,23,400
5. Demonstration and Extension of Poultry Units (Training in inoculation of birds)	49,000
6. Establishment of Veterinary In-service Training Institute	2,00,000
Total (Non-recurring) ..	20,05,100

[illegible]

CHART No. [illegible]

[illegible]

[illegible]	Purpose	
[illegible]	[illegible]	[illegible]
	Total [illegible]	[illegible]

GRANT No. 41

CHARGES ON ACCOUNT OF INDUSTRIES

FF—CIVIL ADMINISTRATION—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNTS

(Head of Account: 72—Capital Outlay on Industrial Development.)

Total—Three crores sixteen lakhs and eighty-seven thousand rupees.

Charged —Nil

Other than Charged—

Recurring —Nil.

Non-recurring—Three crores sixteen lakhs and eighty-seven thousand rupees.

New Expenditure—One crore seven lakhs and twenty-five thousand rupees.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
SCHEME FOR INDUSTRIAL IMPROVEMENT				
A.—Muslin Cotton Mills	..	..	..	..
B.—Equipment and machinery for Ceramic Institute	...	...	...	...
C.—Equipment and machinery for Textile Institute	...	...	...	...
D.—Equipment and machinery for Training Institute	...	...	..	..
E.—Exploitation of coastal and estaurine fisheries and provision of fishing fleet.	...	...	...	...
F.—Reclamation of derelict water areas for production of fish ...	...	...	...	...
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Muslin Cotton Mills	...	...	...	...
Other Industrial Development Schemes	...	...	...	...
H.— Rural Electrification Schemes / Thermo Electricity Schemes	...	...	...	...

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
I—Industries.				
I—1. East Pakistan Polytechnic Institute, Dacca—				
Works and acquisition	...	3,00,000	3,00,000	8,22,767
Establishments	...	...	...	...
Tools and plant	...	...	...	...
Total—Gross charges ...	...	3,00,000	3,00,000	8,22,767
Deduct—Receipts and Recoveries on Capital Account	...	...	...	...
Deduct—Amount met from Foreign Aid Grant (AID) ...	...	2,50,000	...	7,00,000
Net Total	...	50,000	3,00,000	1,22,767
I—2. Chittagong Polytechnic Institute—				
Works and acquisition	15,00,000	18,00,000	18,00,000	22,61,560
Establishments	...	...	...	...
Tools and plant	...	...	...	...
Total—Gross charges ...	15,00,000	18,00,000	18,00,000	22,61,560
Deduct—Receipts and Recoveries on Capital Account ...	...	...	12,000	...
Deduct—Amount met from Foreign Aid Grant (AID) ...	...	16,47,000	...	...
Deduct—Amount met from Foreign Aid (Ford Foundation) ...	...	...	7,93,000	20,55,000
Net Total ...	15,00,000	1,53,000	9,95,000	2,06,560

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
I-3. East Pakistan Institute of Leather Technology, Hazaribagh—				
Works and acquisition	77,000	1,02,000	..	3,52,039
Establishments	..	..	..	..
Tools and plant	..	23,000	..	..
Total—Gross charges ..	77,000	1,25,000	..	3,52,039
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Deduct—Transfer from Deposit Account of Grant made by Central Government on account of ICA cash grant(for "East Pakistan Institute of Leather Technology, Hazaribagh."		..	..	3,52,039
Net Total	77,000	1,25,000	..	..
I-4. East Pakistan Institute of Glass and Ceramics at Tejgaon—				
Works and acquisition	1,54,000	40,000	1,50,000	4,81,980
Establishments	..	..	..	..
Tools and plant	1,30,000	1,10,000	..	48,284
Total—Gross charges ..	2,84,000	1,50,000	1,50,000	5,30,264
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Deduct—Transfer from Deposit Account of Grant made by Central Government on account of I.CA cash grant for "East Pakistan Institute of Glass and Ceramics at Tejgaon".	..	..	..	5,30,264
Net Total	2,84,000	1,50,000	1,50,000	..
I-5. East Pakistan Textile Institute at Tejgaon—				
Works and acquisition	..	75,000	..	2,15,784
Establishments	..	..	..	..
Tools and plant	..	..	..	76,835
Total—Gross charges	..	75,000	..	2,92,619
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Deduct—Transfer from Deposit Account of Grant made by Central Government on Account of I.C.A. cash grant for "East Pakistan Textile Institute at Tejgaon".	..	..	..	1,15,000
Net Total	..	75,000	..	1,77,619

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriations.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
I—6. Reorganisation of 5 Technical Schools, East Pakistan—				
Works and acquisition	3,00,000	15,40,000	15,40,000	21,13,973
Establishments	..	..	..	..
Tools and plant	..	..	..	..
Total—Gross charges ..	3,00,000	15,40,000	15,40,000	21,13,973
Deduct—Receipts and Recoveries on Capital Account ..	..	..	20,000	..
Deduct—Amount met from Foreign Aid Grant (AID) ..	..	15,00,000	..	21,13,973
Deduct—Amount met from Foreign Aid (Ford Foundation) ..	..	..	..	..
Net Total	3,00,000	40,000	15,20,000	..
I—7. Development of Sericulture Industry (Nursery)—				
1—8. Establishment of 6 Coir Weaving Demonstration Parties ..	..	..	..	..
1—9. Establishmet of one Cottage Industry Workshop	..	..	..	..
1—10. Eastablishment of one Cottage Industries Research Institute.	..	..	..	..
1—11. Scheme for supply of materials and marketing of finished goods of Cottage and Small Scale Industries	..	..	..	..
1—12. Combined Hostel for Textile, Ceramics and Polytechnic Institute—				
Works and acquisition	..	..	..	—1,78,346
Establishments	..	..	..	..
Tools and plant	..	..	..	..
Total—Gross charges ..	..	..	..	—1,78,346
Deduct—Receipts and Recoveries on Capital Account ..				
Deduct—Transfer from Deposit Account of Grant made by Central Government on Account of I.C.A. cash grant for "Combined Hostel for Taxtile, Ceramics and Polytechnic Institutes"				
Net Total	..	..	..	—1,78,346

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
I–13. Scheme for the extension of the Dacca Museum ..	..	..	..	..
I–14. (Scheme for the Development of Silk and Lac Industries in East Pakistan) Establishment of a Central Silk and Lac Research-*cum*-Training Institute at Rajshahi	..	..	..	..
I–15. Development of Private Tanneries Colony	..	..	..	..
I–16. Survey on Mining and Minerals	..	..	..	..
I–17. Cottage Industries Development Demonstration Centre ..	..	..	..	..
I–18. Improvement of Hides and Skin	..	..	..	..
I–19. Development of Sericulture Industries	..	..	..	..
I–20. Labour Welfare Centre	..	..	..	..
I–21. Establishment of ten copra dryers ..	..	..	..	..
I–22. Establishment of six Salt Warehouses	..	..	..	..
I–23. Revised scheme for Marine Diesel Training Centre—				
Works and acquisition	17,10,000	3,10,000	9,00,000	6,38,659
Establishment	..	3,95,000	..	..
Tools and plant	1,00,000	1,50,000	..	..
Total—Gross charges ..	18,10,000	8,55,000	9,00,000	6,38,659
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	6,38,659
Deduct—Amount met from Foreign Aid Grant (AID)	..	..	..	..
Deduct—Amount met from Foreign Aid Grant (U.N.S.F.) ..	..	3,15,000	..	..
Net Total .	18,10,000	5,40,000	9,00,000	..

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
I-24. Rural Industries Service	..	..	..	..
I-25. Development of Salt Industry	..	..	..	..
I-26. Establishment of Government Hat factory at Sylhet ..	..	..	..	..
I-27. Improvement in collection and Marketing of Wool in East Pakistan.	..	..	..	..
I-28. Establishment of 3 depots for supply of fine, superfine yarn, rayon, and dye stuff of the weavers at—	..	..	..	..
(*i*) Baburhat, Dacca	..	..	..	..
(*ii*) Shahajadpur, Pabna	..	..	..	..
(*iii*) Comilla, Tippera	..	..	..	..
I-29. Development of Sericulture Industry (Filature)	..	..	..	..
I-30. Special Project for expansion of the existing facilities at Marine Diesel Training Centre.	..	..	..	..
I-31. Ambar Charka Scheme	..	..	..	..
I-32. Establishment of Sericulture Nurseries at Chittagong, Chittagong Hill Tracts, Sylhet and Dacca.	..	..	..	..
I-33. Silk Technological Institute at Rajshahi	..	..	..	..
I-34. Establishment of 9 Common facilities Centres	..	..	..	..
I-35. Establishment of Technical Schools at Faridpur, Mymensingh, Khulna and Comilla (8 Technical Schools)—				
Works and Acquisition	50,00,000	30,00,000	22,22,000	54,32,034
Establishments	..	..	..	..
Tools and Plant	..	..	..	..
Total Gross Charges	50,00,000	30,00,000	22,22,000	54,32,034
Deduct—Receipt and Recoveries on Capital Account	..	..	10,000	54,32,034
Deduct—Amount met from Foregin Aid Grant (AID) ..	..	18,00,000	..	..
Net Total	50,00,000	12,00,000	22,12,000	..

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
1-36. Development of Second Tanner's Colony ..	..	..	..	..
1-37. Re-organisation of six District Weaving Schools—				
Works and Acquisition	5,28,000	1,50,000	60,000	12,49,001
Establishments	..	..	..	..
Tools and Plant	..	..	..	70,165
Total Gross Charges	5,28,000	1,50,000	60,000	13,19,166
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Deduct—Amount met from Foreign Aid Grant (AID) ..	..	..	..	13,19,166
Net Total ..	5,28,000	1,50,000	60,000	..
1-38. Industrial Relations Institute—				
Works and Acquisition	...	11 000	50,000	−18,237
Establishments	...	44,000	...	...
Tools and Plant	...	...	...	...
Total Gross Charges ...	...	55,000	50,000	−18,237
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Deduct—Amount met from Foreign Aid Grant (AID) ...	...	...	...	...
Deduct—Amount met from Foreign Aid in kind— (Ford Foundation)	...	...	...	...
Net Total ..	...	55,000	50,000	−18,237
1-39. Pilot Project for Agricultural Implements	..	..	..	..
1-40. East Pakistan Small Industries Extension Service ..	..	..	..	..
1-41. Establishment of 4 Sericulture Nurseries at Pabna, Dinajpur, Rangpur and Comilla	..	..	..	..

HEAD OF ACCOUNT :— 72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
I-42. Production of 6 documentary Films—				
Works and Acquisition	1,18,000	..	..	1,26,000
Establishments		..	..	..
Tools and Plant		..	..	..
Total Gross Charges ..	1,18,000	..	..	1,26,000
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	1,26,000
Net Total ..	1,18,000	..	..	..
I-43. Sericulture Industry in Mirganj (Rajshahi)				
I-44. Khulna Polytechnic Institute—				
Works and Acquisition	10,00,000	24,00,000	14,66,000	25,76,274
Establishment	..	..	..	..
Tools and Plant	..	1,00,000	14,00,000	..
Gross Total	10,00,000	25,00,000	28,66,000	25,76,274
Deduct—Receipts and Recoveries on Capital Account ..	..	..	5,000	..
Deduct—Amount met from Foreign Aid Grant (AID) ..	..	12,00,000	..	..
Net Total ..	10,00,000	13,00,000	28,61,000	25,76,274

HEAD OF ACCOUNT :—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
I-45. Setting up of Technical Schools at Dinajpur, Kushtia, Noakhali and Jessore				
I-46. Introduction of Chemical Technology Course at the Dacca Polytechnic—				
Works and Acquisition	..	..	..	83,738
Establishment	..	..	..	..
Tools and Plant	..	..	..	..
Gross Total ..	..	..	..	83,738
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total ..	..	..	..	83,738
I-47. Establishment of Graphic Arts Institute—				
Works and Acquisition	10,00,000	3,00,000	3,00,000	6,18,029
Establishment	...	...	...	...
Tools and Plant	...	...	...	...
Gross Total	10,00,000	3,00,000	3,00,000	6,18,029
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total ...	10,00,000	3,00,000	3,00,000	6,18,029

HEAD OF ACCOUNT :—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary Units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
I-48. Improvement of East Pakistan Textile Institute (Further Improvement)—				
Works and Acquisition	5,00,000	5,50,000	5,50,000	6,89,803
Establishment	...	...	...	...
Tools and Plant	...	...	...	...
Gross Total ...	5,00,000	5,50,000	5,50,000	6,89,803
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Deduct—Amount met from Foreign Aid Grant (AID) ...	...	...	...	6,89,803
Net Total ...	5,00,000	5,50,000	5,50,000	..
I-49. Re-organisation of Industrial Museum—				
Works and Acquisition	...	...	...	...
Establishment	...	...	...	...
Tools and Plant	...	...	...	...
Gross Total	...	...	...	...
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total ...	...	...	...	...
I-50. East Pakistan Institute of Food and Chemical Technology—				
Works and Acquisition	...	...	...	6,14,680
Establishment	...	...	...	...
Tools and Plant	...	...	...	...
Gross Total ...	...	...	...	6,14,680
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Deduct—Amount met from Foreign Aid Grant (AID) ...	...	...	...	...
Net Total ...	...	...	...	6,14,680

HEAD OF ACCOUNT :—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
I-51. 14 Labour Welfare Centres—				
Works and Acquisition	7,11,000	5,50,000	4,00,000	..
Establishment	..	..	..	..
Tools and Plant	..	..	..	..
Gross Total	7,11,000	5,50,000	4,00,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Deduct—Amount met from Foreign Aid Grant (AID) ..	..	4,00,000		..
Net Total ..	7,11,000	1,50,000	4,00,000	..
I-52. Bureau of Industrial Safety Standards ..				
I-53. Construction of Regional Office Building at Narayanganj—				
Works and Acquisition	1,14,000	50,000	50,000	..
Establishment	..	..	..	..
Tools and Plant	..	..	..	..
Total Gross Charges ..	1,14,000	50,000	50,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total .	1,14,000	50,000	50,000	..

HEAD OF ACCOUNT :—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
I-54. Training of Technical Teachers at Dacca Polytechnic Institute—				
Works and Acquisition	16,00,000	8,00,000	1,00,000	...
Establishment	...	...	...	...
Tools and Plant	...	...	...	...
Total Gross Charges ...	16,00,000	8,00,000	1,00,000	...
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total ...	16,00,000	8,00,000	1,00,000	...
I-55. Establishment of 35 Vocational Schools—				
Works and Acquisition	50,00,000	14,00,000	14,00,000	...
Establishment	...	...	...	...
Tools and Plant	...	...	...	...
Total Gross Charges	50,00,000	14,00,000	14,00,000	...
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Deduct—Amount met from Foreign Aid Grant (AID) ..	...	10,00,000	...	..
Net Total ...	50,00,000	4,00,000	14,00,000	...
I-56. Expansion of Dacca Polytechnic Institute and Hostel—				
Works and Acquisition	20,00,000	...	75,000	...
Establishment	...	...	...	...
Tools and Plant	...	...	...	...
Total Gross Charges ...	20,00,000	...	75,000	...
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total ...	20,00,000	...	75,000	...

HEAD OF ACCOUNT :—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
I-57. Expansion of 3 Technical Institutes into Polytechnics—				
Works and Acquisition ..	30,00,000	2,40,000	2,40,000	..
Establishment ..	..	..	..	..
Tools and Plant ..	..	..	..	..
Total Gross Charges ..	30,00,000	2,40,000	2,40,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total ..	30,00,000	2,40,000	2,40,000	..
I-58. Establishment of 13 Commercial Institutes at District Headquarters—				
Works and Acquisition ..	10,00,000	1,50,000	1,22,000	..
Establishment ..	..	..	..	..
Tools and Plant ..	..	..	..	..
Total Gross Charges ..	10,00,000	1,50,000	1,22,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Deduct—Amount met from Foreign Aid Grant (AID) ..	..	1,50,000	...	..
Net Total ..	10,00,000	..	1,22,000	..
I-59. Introduction of full-time 2nd shift trade course in the 5 Technical Institutes—				
Works and Acquisition ..	5,00,000	1,80,000	1,80,000	..
Establishment ..	..	..	..	..
Tools and Plant ..	..	..	..	..
Total Gross Charges ..	5,00,000	1,80,000	1,80,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Deduct—Amount met from Foreign Aid Grant (AID) ..	..	25,000		
Net Total ..	5,00,000	1,55,000	1,80,000	..

HEAD OF ACCOUNT :—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
I-60. Establishment of 3 Commercial Institutes at Dacca, Chittagong and Khulna—				
Works and Acquisition	8,00,000	...	2,00,000	...
Establishment	...	...	...	...
Tools and Plant	...	...	...	...
Total Gross Charges ...	8,00,000	...	2,00,000	...
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total ...	8,00,000	...	2,00,000	...
I-61. Construction of Headquarters Office Buildings for Labour Directorate at Dacca—				
Works and Acquisition	3,00,000	50,000	50,000	...
Establishment	...	...	...	...
Tools and Plant	...	...	...	...
Total Gross Charges ...	3,00,000	50,000	50,000	...
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total ...	3,00,000	50,000	50,000	...
I-62. Construction of Divisional Office Building of Labour Directorate of Dacca, Chittagong, Khulna and Rajshahi—				
Works and Acquisition	3,00,000	1,60,000	4,54,000	...
Establishment	...	...	...	...
Tools and Plant	...	...	...	...
Total Gross Charges ...	3,00,000	1,60,000	4,54,000	...
Deduct—Receipt and Recoveries on Capital Account ...	...	...	...	...
Net Total ...	3,00,000	1,60,000	4,54,000	...

HEAD OF ACCOUNT :—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
I-63. **SEATO-PAK Skilled Labour Training Centre, Dacca—**				
Works and Acquisition	1,00,000	1,05,000	2,50,000	..
Establishment	..	..	..	..
Tools and Plant	..	..	..	..
Total Gross Charges ..	1,00,000	1,05,000	2,50,000	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Net Total .	1,00,000	1,05,000	2,50,000	..
I-64. German-Pak Labour Training Centre, Dacca—				
Works and Acquisition	20,00,000	7,50,000	7,50,000	..
Establishment	..	..	..	..
Tools and Plant	..	..	..	..
Total Gross Charges ..	20,00,000	7,50,000	7,50,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total ..	20,00,000	7,50,000	7,50,000	..

HEAD OF ACCOUNT :—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
I-65. Technical Training Centre, Rajshahi—				
Works and Acquisition	10,00,000	6,00,000	6,00,000	..
Establishment	..	..	..	..
Tools and Plant	..	..	..	..
Total Gross Charges ..	10,00,000	6,00,000	6,00,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total ..	10,00,000	6,00,000	6,00,000	..
(66) Polytechnic Institute at Narayanganj—				
Works and Acquisition	} 5,00,000	..	..	..
Establishment		..	..	..
Tools and Plant		..	..	..
Total Gross Charges	5,00,000	..	..	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Deduct—Amount met from Foreign Aid Grant (AID)	..	..	..	..
Deduct—Amount met from Foreign Aid Grant (Ford Foundation) ..	..	..	..	..
Net Total ..	5,00,000	..	..	..
(67) Labour Welfare Division at Sreemangal—				
Works and Acquisition	1,00,000	..	..	..
Establishment	..	..	..	..
Tools and Plant	..	..	..	..
Total Gross Charges ..	1,00,000	..	..	..
Deduct—Receipts and Recoveries on Capital Account—				
Deduct—Amount met from Foreign Aid Grant (AID)	..	..	..	..
Deduct—Amount met from Foreign Aid Grant (Ford Foundation) ..	..	..	..	..
Net Total	1,00,000	..	..	..

HEAD OF ACCOUNT—72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary unit of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
(68) Establishment of 4 Apprenticeship centres—				
Works and Acquisition	2,95,000	..	..	..
Establishment		..	..	..
Tools and Plant		..	..	..
Total Gross Charges ..	2,95,000	..	..	..
Deduct—Receipts and Recoveries on Capital Account—				
Deduct—Amount met from Foreign Aid Grant (AID)	..	..	..	..
Deduct—Amount met from Foreign Aid Grant (Ford Foundation) ..	..	..	..	..
Net Total	2,95,000	..	..	..
(69) Management Development Centre at Dacca—				
Works and Acquisition	2,50,000	..	..	..
Establishment		..	..	..
Tools and Plant		..	..	..
Total Gross Charges	2,50,000	..	..	..
Deduct—Receipts and Recoveries on Capital Account	..	..	..	..
Deduct—Amount met from Foreign Aid Grant (AID)	..	..	..	..
Deduct—Amount met from Foreign Aid Grant (Ford Foundation) ..	..	..	..	..
Net Total ..	2,50,000	..	..	..
Surrenders or withdrawals within grant or appropriation ..	..	..	..	..
Gross Total "72—Capital Outlay on Industrial Development (Charges on account of Industries)".	3,16,87,000	1,64,35,000	1,56,09,000	1,82,75,022
Recurring ..	..	..	..	..
Non-recurring	3,16,87,000	1,64,35,000	1,56,09,000	1,82,75,022
Total Recoveries ..	..	82,87,000	8,40,000	1,39,45,938
Recurring ..	..	..	..	..
Non-recurring	..	82,87,000	8,40,000	1,39,45,938
Net Total "72—Capital Outlay on Industrial Development (Charges on account of Industries)."	3,16,87,000	81,48,000	1,47,69,000	43,29,084
Recurring ..	..	..	..	..
Non-recurring	3,16,87,000	81,48,000	1,47,69,000	43,29,084

ANNEXURE

GRANT No. 41

New Expenditure included in the Budget Estimate for 1964-65 under the head "72—Capital Outlay on Industrial Development (Charges on account of Industries)."

Purpose.	Budget Estimate, 1964-65.
	Rs.
1. Chittagong Polytechnic Institute	2,57,000
2. East Pakistan Institute of Leather Technology, Hazaribagh	77,000
3. East Pakistan Institute of Glass and Ceramics at Tejgaon	1,63,000
4. Re-organisation of 5 technical schools, East Pakistan	3,00,000
5. Establishment of technical schools at Faridpur, Mymensingh, Khulna and Comilla (8 technical schools) ..	28,00,000
6. Re-organisation of six District Weaving Schools	5,28,000
7. Production of 6 documentry films	64,100
8. 14 Labour Welfare Centres	82,900
9. Construction of Regional Office Building at Narayanganj	1,14,000
10. Training of Technical Teachers at Dacca Polytechnic Institute	16,00,000
11. Expansion of 3 Technical Institutes into Polytechnics	29,78,000
12. Establishment of 13 Commercial Institutes at District Headquarters	5,16,000
13. SEATO-PAK Skilled Labour Training Centre, Dacca	1,00,000
14. Polytechnic Institute at Narayanganj	5,00,000
15. Labour Welfare Division at Sreemangal	1,00,000
16. Establishment of 4 Apprenticeship Centres	2,95,000
17. Management Development Centre at Dacca	2,50,000
Total (Non-recurring)	1,07,25,000

GRANT No. 42

CHARGES ON ACCOUNT OF FISHERIES

FF—CIVIL ADMINISTRATION—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT

(Head of Account:—72—Capital Outlay on Industrial Development)

Total—Twenty-five lakhs and twenty-two thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—Nil.

Non-recurring—Twenty-five lakhs and twenty-two thousand rupees.

New Expenditure—Sixteen lakhs forty-seven thousand and seven hundred rupees.

ABSTRACT ACCOUNTS

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Fishery Schemes.				
I—1. Expanded Scheme for Reclamation of Derelict Water Areas for Fish Production—				
(*a*) Establishment	...	...	...	6,64,880
(*b*) Works and Acquisition	4,28,000	3,85,000	3,85,000	...
(*c*) Tools and Plant	...	...	...	31,620
Total Gross (1) ...	4,28,000	3,85,000	3,85,000	6,96,500
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ...	2,00,000	...	..	...
(*e*) *Deduct*—Transfer from Deposit Account of grant made by the Central Government for Development of Agriculture.	...	...	...	...
Net Total (1) ...	2,28,000	3,85,000	3,85,000	6,96,500
I—2. Fish Landing Jetty at Khulna	...	...	..	...
I—3. Cold Storage Plant at Chittagong, Dacca and Khulna ...	...	..	..	...
I—4. Fishery Extension Service	...	...	..	...
I—5. Paddy-*cum*-Fish Culture	...	..	...	...
I—6. Exotic Gear for Improvement of Fish Capture Methods ...	..	...	...	...
I—7. Floating Ice Factory	..	...	...	...
I—8. Investigation on the use of Fertiliser for increasing Fish Production.	..	..	...	...
I—9. Expansion of Fish Net Making Industry	..	...	...	...

HEAD OF ACCOUNT : 72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Fishery Schemes—*Contd.*				
I—10. Mechanisation of Fishing Boats	..	..	..	..
I—11. Fishery Training Institute—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	..	..	..	77,863
(*c*) Tools and Plant	..	..	..	3,57,412
Gross Total (11) ..	..	..	..	4,35,275
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
(*e*) *Deduct*—Transfer from Deposit Account of Grant made by the Central Government for Development of Agriculture.	..	..	..	..
Net Total (11) ..	..	..	..	4,35,275
I—12. Private Fish Culture Incentive	..	..	..	..
I—13. Union Board Fish Farm	..	..	..	..
I—14. Production of More Fish in East Pakistan	..	..	..	..
I—15. Procurement of Fishing Equipment	..	..	..	..
I—16. Transport of Fish in the district of Sylhet	..	..	..	..
I—17. Establishment of Fish Technological Laboratory—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	2,10,000	1,45,000	..	2,73,548
(*c*) Tools and Plant	10,000	10,000	10,000	16,365
Gross Total (17) ..	2,20,000	1,55,000	10,000	2,89,913
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
(*e*) *Deduct*—Transfer from Deposit Account of Grant made by the Central Government for Development of Agriculture.	..	..	..	..
Net Total (17) ..	2,20,000	1,55,000	10,000	2,89,913

HEAD OF ACCOUNT : 72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Fishery Schemes—*Contd.*				
I–18. Fish Seed Multiplication Farms—				
(*a*) Establishment	...	...	...	...
(*b*) Works and Acquisition	3,00,000	13,00,000	16,00,000	9,67,202
(*c*) Tools and Plant	1,00,000	1,80,000	3,30,000	50,591
Gross Total (18) ...	4,00,000	14,80,000	19,30,000	10,17,793
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ...	26,000	...	...	...
Net Total (18) ...	3,74,000	14,80,000	19,30,000	10,17,793
I–19. Development and Exploitation of Karnafuli Reservoir Fisheries—				
(*a*) Establishment	...	...	...	...
(*b*) Works and Acquisition	65,000	...	...	2,95,729
(*c*) Tools and Plant	78,000	33,000	33,000	...
Gross Total (19) ...	1,43,000	33,000	33,000	2,95,729
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ...	43,000	...	...	...
Net Total (19) ...	1,00,000	33,000	33,000	2,95,729

HEAD OF ACCOUNT : 72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Fishery Schemes—*Contd.*				
I—20. Crash Programme	..	..	..	..
I—21. Establishment of Nursery Fish Farms	..	..	..	..
I—22. Pisciculture in dighis at Adamdighi, Bogra	..	..	..	..
I—23. Dharmasagar Reclamation Scheme	..	..	..	..
I—24. Dhumnadi Fish Farm, Rangpur	..	..	..	..
I—25. Reclamation of derelict water areas for fish production ..	..	..	..	..
I—26. Mechanisation of Inland fishing boats in East Pakistan—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	..	..	..	..
(*c*) Tools and Plant	..	2,20,000	2,20,000	5,86,576
Gross Total (26) ..	..	2,20,000	2,20,000	5,86,576
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	1,00,000	1,00,000	..
Net Total (26) ..	..	1,20,000	1,20,000	5,86,576
I—27. Scheme for Establishment of Vocational Centres—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	..	..	..	29,552
(*c*) Tools and Plant	..	..	..	36,295
Gross Total (27) ..	..	..	..	65,847
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (27) ..	..	..	..	65,847

HEAD OF ACCOUNT : 72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Fishery Schemes—*Contd.*				
I—28. Control of Aquatic Vegetation in Fisheries	..	..	..	..
I—29. Investigation on Fish parasites and diseases in East Pakistan	..	..	..	..
I—30. Introduction of Exotic fishing gear in Estuaries in East Pakistan—				
(*a*) Establishment	...	...	...	...
(*b*) Works and Acquisition	44,000	...	...	...
(*c*) Tools and Plant	...	...	...	19,926
Gross Total (30) ...	44,000	...	...	19,926
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total (30) ...	44,000	...	...	19,926
I—31. Investigation on Fresh Water Mussel Fisheries and Artificial Culture of Pearl Oyster.	..	..	..	..
I—32. Investigation on the Window Pane Oyster (Placune Placento) Fishery of East Pakistan.	..	..	..	..
I—33. Establishment of Fresh Water Fisheries Research Station in East Pakistan—				
(*a*) Establishment	...	...	...	...
(*b*) Works and Acquisition	95,000	...	...	12,68,425
(*c*) Tools and Plant	20,000	2,00,000	2,00,000	...
Gross Total (33) ...	1,15,000	2,00,000	2,00,000	12,68,425
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total	1,15,000	2,00,000	2,00,000	12,68,425
I—34. Supply of more fish to Dacca, Khulna and Chittagong—				
(*a*) Establishment	...	...	...	4,57,732
(*b*) Works and Acquisition	...	...	...	...
(*c*) Tools and Plant	...	...	5,30,000	...
Gross Total (34) ...	...	...	5,30,000	4,57,732
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total (34) ...	...	...	5,30,000	4,57,732

HEAD OF ACCOUNT : 72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Fishery Schemes—*Contd.*				
I—35. Construction of Wholesale Fish Market in East Pakistan—				
(*a*) Establishment	...	...	...	...
(*b*) Works and Acquisition	1,38,000	2,15,000	2,15,000	58,695
(*c*) Tools and Plant	20,000	1,48,000	1,15,000	...
Gross Total (35) ...	1,58,000	3,63,000	3,30,000	58,695
Deduct—Receipts and Recoveries on Capital Account ...	53,000	...	...	...
Deduct—Amount met from Foreign Aid Grant ...	...	...	...	...
Net Total (35) ...	1,05,000	3,63,000	3,30,000	58,695
I—36. Establishment of Fish Aquarium at Dacca—				
(*a*) Establishment	...	...	...	...
(*b*) Works and Acquisition	2,50,000	3,00,000	3,69,000	...
(*c*) Tools and Plant	18,000	89,000	...	...
Gross Total (36) ...	2,68,000	3,89,000	3,69,000	...
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total (36) ...	2,68,000	3,89,000	3,69,000	...
I—37. Establishment of Fish Sanctuaries in East Pakistan—				
(*a*) Establishment	...	...	...	...
(*b*) Works and Acquisition	50,000	...	...	1,69,469
(*c*) Tools and Plant	...	...	...	5,402
Gross Total (37) ...	50,000	...	...	1,74,871
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total (37) ...	50,000	...	...	1,74,871

HEAD OF ACCOUNT : 72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Fishery Schemes—*Contd.*				
I—38. Scheme for increasing Fish Production in Sundarbans Area by providing better facilities to the floating fishermen—				
(*a*) Establishment ...	...	...	...	...
(*b*) Works and Acquisition ...	...	...	...	...
(*c*) Tools and Plant ...	...	3,00,000	3,00,000	...
Gross Total (38) ...	...	3,00,000	3,00,000	...
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total (38) ...	...	3,00,000	3,00,000	...
I—39. Improvement of Fish Curing Yards in East Pakistan—				
(*a*) Establishment ...	...	...	...	...
(*b*) Works and Acquisition ...	1,76,000	1,30,000	5,90,000	...
(*c*) Tools and Plant ...	1,60,000	1,40,000	...	...
Gross Total (39) ...	3,36,000	2,70,000	5,90,000	...
Deduct—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total (39) ...	3,36,000	2,70,000	5,90,000	...
I—40. Pre-investment survey for the Development of Fisheries in East Pakistan.				
(a) Establishment ..	..	..	..	..
(b) Works and Acquisition ..	..	..	..	..
(c) Tools and Plant ..	1,60,000	..	..	..
Gross Total (40) ..	1,60,000	..	..	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (40) ..	1,60,000	..	..	..

GRANT No. 43

(80—Town Development Schemes)

tal—Four crores eight lakhs and ten thousand rupees.

rged—*Nil.*

her than Charged—

Recurring—Nil.

Non-recurring—Four crores eight lakhs and ten thousand rupees.

New Expenditure—Two crores twenty-four lakhs fifty-seven thousand and five hundred rupees.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Town Planning.				
Development of Industrial Area at Tejgaon—				
(a) Works and Aquisition	2,23,000	..	..	119
(b) Tools nd Plant	..	..	..	..
(c) Establishment	75,000	..	..	..
(d) Suspense	..	..	..	..
(e) *Add*—Establishment charges creditable to other Govts., Departments, etc.	2,000	..	..	..
Total ..	3,00,000	..	..	119
(f) *Deduct*—Receipts and Recoveries on Capital Account ..	3,00,000	..	..	3,85,114
Net Total ..	..	..	..	—3,84,995
Development of Private Residential Area at Dhanmandi—				
(a) Works and Acquisition	4,26,500	}		
(b) Tools and Plant	..	2,17,000	2,30,000	16,82,654
(c) Establishment	70,000	}		
(d) Suspense	..	..	..	..
(e) *Add*—Establishment charges creditable to other Govts., Deptts. etc.	3,500	13,000	..	..
Total ..	5,00,000	2,30,000	2,30,000	16,82,654
(f) *Deduct*—Receipts and Recoveries on Capital Account .	5,00,000	25,00,000	25,00,000	7,20,762
Net Total ..	..	—22,70,000	—22,70,000	9,61,892

HEAD OF ACCOUNT:—80—TOWN DEVELOPMENT SCHEMES—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
3. Nawabpur Road Extension and Shopping Centre at Dacca ..	..	..	..	..
4. *Development of Commercial and Business Area at Motijheel—*				
(*a*) Works and Acquisition .. .. } (*b*) Tools and Plant .. .. } (*c*) Establishment .. .. }	2,98,000	1,89,000	1,80,000	—1,23,103
(*d*) Suspense	..	..	..	..
(*e*) *Add*—Establishment charges creditable to other Govts., Deptts., etc.	2,000	11,000	..	..
Total ..	3,00,000	2,00,000	1,80,000	—1,23,103
(*f*) *Deduct*—Receipts and Recoveries on Capital Account ..	3,00,000	4,00,000	4,00,000	2,36,676
Net Total ..	..	—2,00,000	—2,20,000	—3,59,779
5. *Development of an area for Provincial Police Headquarters and Central Government offices and staff quarters at Rajarbagh.*				
(*a*) Works and Acquisition	3,71,500	..	..	..
(*b*) Tools and Plant	..	7,56,000	8,00,000	1,06,938
(*c*) Establishment	1,25,000	..	..	..
(*d*) Suspense	..	..	..	..
(*e*) *Add*—Establishment charges creditable to other Govts., Deptts., etc.	3,500	44,000	..	..
Total ..	5,00,000	8,00,000	8,00,000	1,06,938
(*f*) *Deduct*—Receipts and Recoveries on Capital Account ..	4,00,000	8,00,000	8,00,000	..
Net Total ..	1,00,000	..	..	1,06,938
6. Construction of the Azimpura Market	..	..	..	..
7. Development Survey of Dacca City and Suburb including Narayanganj.	..	..	..	..
8. Development of Private Tannaries at Dacca	..	..	..	..
9. Remova 'and Reconstruction of D.S.A. and other play ground	..	..	..	..

HEAD OF ACCOUNT:—80—TOWN DEVELOPMENT SCHEMES—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
10. Re-alignment of Dilkhusa Road	..	..	..	..
11. Re-alignment of Eskaton Road	..	..	..	..
12. Re-alignment of Mirpur Road	..	..	..	..
13. Re-alignment of Satmasjid Road	..	..	..	..
14. *Diversion of Railway line, Dacca*—				
(*a*) Works and Acquisition	12,79,500			
(*b*) Tools and Plant	..	39,40,000	80,00,000	40,12,785
(*c*) Establishment	17,00,000			
(*d*) Suspense	..	..	..	..
(*e*) *Add*—Establishment charges creditable to other Govts., Deptts., etc.	20,500	90,000	..	..
Total ..	30,00,000	40,30,000	80,00,000	40,12,785
(*f*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	2,00,000	2,00,000	57,106
Net Total ..	30,00,000	38,30,000	78,00,000	39,55,679
15. *Dacca Sewerage Scheme*—				
(*a*) Works and Acquisition	...	...	...	6,95,822
(*b*) Tools and Plant	...	...	...	35,143
(*c*) Establishment	...	...	...	89,686
(*d*) Suspense	...	...	...	2,42,560
Total ...	...	...	...	10,63,211
(*e*) *Deduct*—Receipts and Recoveries on Capital Account ...	...	...	...	18,318
Net Total ...	...	...	...	10,44,893
16. *Dacca Comprehensive Water Supply and Sewerage*—				
(*a*) Works and Acquisition	...	18,72,000	93,07,000	20,14,169
(*b*) Tools and Plant	...	5,000	65,00,000	1,45,400
(*c*) Establishment	...	66,000	8,93,000	...
(*d*) Suspense	...	...	...	74,044
Total ...	...	19,43,000	1,67,00,000	22,33,613
(*e*) *Deduct*—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total ...	...	19,43,000	1,67,00,000	22,33,613

HEAD OF ACCOUNT:—80—TOWN DEVELOPMENT SCHEMES—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
17. *Ramna Water Supply*—				
(*a*) Works and Acquisition	...	...	...	4,49,097
(*b*) Tools and Plant		...	...	...
(*c*) Establishment	...	...	...	...
(*d*) Suspense	...	...	...	...
Total ...	...	...	...	4,49,097
(*e*) *Deduct*—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total ...	...	...	...	4,49,097
18. *Development of Industrial Area at Chittagong*—				
(*a*) Works and Acquisition	1,47,000	...	...	4,19,396
(*b*) Tools and Plant	...	...	...	...
(*c*) Establishment	50,000	...	...	...
(*d*) Suspense	...	...	...	...
(*e*) *Add*—Establishment charges creditable to other Govts., Deptts. etc.	3,000	...	...	..
Total ...	2,00,000	...	...	4,19,396
(*f*) *Deduct*—Receipts and Recoveries on Capital Account ...	2,00,000	1,00,000	1,00,000	1,46,929
Net Total ...	...	—1,00,000	—1,00,000	2,72,467
19. *Development of Residential Area at Chittagong*—				
(*a*) Works and Acquisition	1,48,500			
(*b*) Tools and Plant				
(*c*) Establishment	...	1,89,000	1,80,000	1,55,321
(*d*) Suspense	50,000			
(*e*) *Add*—Establishment charges creditable to other Govts., Deptts. etc.	1,500	11,000	...	..
Total ..	2,00,000	2,00,000	1,80,000	1,55,321
(*f*) *Deduct*—Receipts and Recoveries on Capital Account ..	1,00,000	3,00,000	3,00,000	2,15,391
Net Total ..	1,00,000	—1,00,000	—1,20,000	—60,070

HEAD OF ACCOUNT:—80—TOWN DEVELOPMENT SCHEMES—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
[20]. *Extension of various Development areas at Chittagong*				
[21]. *Development of Commercial Area at Chittagong (Extension)*—				
(*a*) Works and Acquisition	..	..	..	} 5,650
(*b*) Tools and Plant	..	..	..	
(*c*) Establishment	..	..	..	
Total ..	..	..	..	5,650
(*d*) Deduct Receipts and Recoveries on Capital Account ..	..	..	..	1,15,615
Net Total ..	..	..	..	−1,09,965
[22]. *Development of Godown Area at Chittagong*—				
(*a*) Works and Acquisition	} ..	..	..	−3,535
(*b*) Tools and Plant				
(*c*) Establishment				
(*d*) Suspense	..	..	..	..
Total ..	..	..	..	−3,535
(*e*) Deduct Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total ..	..	..	..	−3,535
[23]. *Development of Commercial Area (Original Rehabilitation Area, Kabalyadham).*	..	..	..	..
[24]. *Development of 160 acres of land at Agrabad, Chittagong, for office and staff quarters of Central Governments, Departments and State Bank, etc.*—				
(*a*) Works and Acquisition	1,58,500	..	..	..
(*b*) Tools and Plant	..	..	3,70,000	..
(*c*) Establishment	40,000	3,78,000	..	3,14,709
(*d*) Suspense	..	..	..	..
(*e*) *Add*—Establishment charges creditable to other Govts., Deptts., etc.	1,500	22,000		
Total ..	2,00,000	4,00,000	3,70,000	3,14,709
(*f*) *Deduct*—Receipts and Recoveries on Capital Account ..	2,00,000	15,00,000	15,00,000	13,375
Net Total ..	..	—11,00,000	—11,30,000	3,01,334

HEAD OF ACCOUNT:—80—TOWN DEVELOPMENT SCHEMES—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
25. *Chittagong Comprehensive Water Supply and Sewerage*—				
(*a*) Works and Acquisition	..	20,000	97,40,000	2,25,760
(*b*) Tools and Plant	..	..	65,00,000	..
(*c*) Establishment	..	5,000	8,60,000	..
(*d*) Suspense	..	..	..	..
Total ..	..	25,000	1,71,00,000	2,25,760
e) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total ..	..	25,000	1,71,00,000	2,25,760
26. *South Dhanmandi Drainage Scheme*—				
(*a*) Works and Acquisition	..	1,60,000	1,60,000	..
(*b*) Tools and Plant	..	..	..	..
(*c*) Establishment	..	..	..	..
(*d*) Suspense	..	..	..	..
Total ..	..	1,60,000	1,60,000	..
(*e*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total ..	..	1,60,000	1,60,000	..
27. Improvement of Chittagong Town	...	...	...	...
28. Topographical Survey	...	...	...	...
29. Building Research and Experimentation	...	...	...	...
30. Survey, Investigation and Designs—				

HEAD OF ACCOUNT:—80—TOWN DEVELOPMENT SCHEMES—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
31. Training of Personnel	...	...	...	...
32. *Urban Land Development and construction of Public Housing at Dacca, Chittagong, Mymensingh, Comilla, Khulna, Dinajpur, Rangpur, Rajshahi, Kushtia, Jessore, Saidpur, Parbatipur and Dacca (II Phase)*—				
(*a*) Works and Acquisition	52,55,000	58,00,000	75,21,000	90,21,066
(*b*) Tools and Plant	8,00,000	10,00,000	2,60,000	5,46,791
(*c*) Establishment	3,00,000	2,50,000	3,10,000	2,25,687
(*d*) Suspense	15,00,000	20,00,000	11,00,000	—1,23,57,160
(*e*) *Add*—Establishment charges creditable to other Govts., Departments, etc.	55,000	1,41,000	...	...
Total ...	79,10,000	91,91,000	91,91,000	—25,63,616
(*f*) *Deduct*—Receipts and Recoveries on Capital Account ...	36,05,000	18,75,000	19,14,000	15,03,620
Net Total ...	43,05,000	73,16,000	72,77,000	—40,67,236
33. Public Housing	...	...	...	...
34. Government owned Housing	...	...	...	...
35. Rural Housing	...	...	...	...
36. Shops in Urban Areas	...	...	...	...
37. Engineering Establishment and Office Construction	...	...	...	...
38. School of Architecture	...	...	...	...
39. Administrative Centres	...	...	...	...
40. *Development of Cox's Bazar*—				
(*a*) Works and Acquisition	...	...	..	21,462
(*b*) Tools and Plant	...	...	..	...
(*c*) Establishment	...	...	..	15,804
(*d*) Suspense	...	...	...	...
Total ...	...	...	..	37,266
(*e*) *Deduct*—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total ...	...	...	..	37,266

HEAD OF ACCOUNT:—80—TOWN DEVELOPMENT SCHEMES—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
41. *Improvement of Khulna Town—*				
42. *Water Supply in Municipal Towns—*				
(Municipal Water Supply Scheme.)				
(*a*) Works and Acquisition	17,00,000	19,00,000	19,00,000	..
(*b*) Tools and Plant	40,000	40,000	36,000	4,31,103
(*c*) Establishment	60,000	60,000	64,000	..
(*d*) Suspense	..	..	..	..
Total ..	18,00,000	20,00,000	20,00,000	4,31,103
(*e*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
(*f*) *Deduct*—Amount met from Foreign Aid-Grant (AID) ..	..	5,00,000	..	..
Net Total ..	18,00,000	15,00,000	20,00,000	4,31,103
43. *Rural Water Supply—*				
(*a*) Works and Acquisition	64,50,000	1,03,50,000	1,19,50,000	1,44,92,131
(*b*) Tools and Plant	1,00,000	50,000	50,000	37,604
(*c*) Establishment	20,00,000	20,00,000	20,00,000	1,03,909
(*d*) Suspense	15,00,000	15,00,000	15,00,000	96,314
Total ..	1,00,50,000	1,39,00,000	1,55,00,000	1,47,29,958
(*e*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	1,756
(*f*) *Deduct*—Amount met from Foreign Aid-Grant (AID) ..	..	1,00,00,000	..	..
Net Total ..	1,00,50,000	39,00,000	1,55,00,000	1,47,28,202

HEAD OF ACCOUNT:—80—TOWN DEVELOPMENT SCHEMES—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
44.—*Construction of various types of houses for Agriculturists.*—(Survey, Investigation and Planning of Rural Housing).—				
(*a*) Works and Acquisition	..	24,000	...	61,137
(*b*) Tools and Plant	10,000	..	2,40,000	..
(*c*) Establishment	1,90,000	2,15,000	..	46,939
(*d*) Suspense	..	..	..	..
(*e*) *Add*—Establishment charges creditable to other Govts., Depts., etc.	...	1,000	..	..
Total ..	2,00,000	2,40,000	2,40,000	1,08,076
(*f*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total ..	2,00,000	2,40,000	2,40,000	1,08,076
45.—Establishment of Building Research Institute—				
(*a*) Works and Acquisition	9,50,000	6,90,000	4,80,000	6,46,407
(*b*) Tools and Plant	1,00,000	..	50,000	..
(*c*) Establishment	2,00,000	..	1,00,000	..
(*d*) Suspense	..	..	..	..
Total ..	12,50,000	6,90,000	6,30,000	6,46,407
(*e*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total ..	12,50,000	6,90,000	6,30,000	6,46,407
46.—Comprehensive Water Supply scheme in 9 important Towns in East Pakistan—				
(*a*) Works and Acquisition	14,40,000	23,11,000	27,06,000	34,27,931
(*b*) Tools and Plant	50,000	50,000	50,000	33,407
(*c*) Establishment	1,00,000	49,000	3,44,000	1,05,454
(*d*) Suspense	50,000	..	..	..
Total ..	16,40,000	24,10,000	31,00,000	35,66,792
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Deduct—Amount met from Foreign Aid-Grant (AID)	..	8,00,000	..	8,80,650
Net Total ..	16,40,000	16,10,000	31,00,000	26,86,142

HEAD OF ACCOUNT:—80—TOWN DEVELOPMENT SCHEMES—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
47. Short-term Plan for Dacca and Chittagong—				
(*a*) Works and Acquisition	..	..	..	17,64,431
(*b*) Tools and Plant	..	..	..	35,546
(*c*) Establishment	..	..	..	..
(*d*) Suspense	..	..	..	..
Total ..	..	..	..	17,99,977
(*e*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total ..	..	..	..	17,99,977
48.—Karnafuli Rehabilitation—				
(*a*) Works and Acquisition				28,80,818
(*b*) Tools and Plant				
(*c*) Establishment	40,00,000	25,31,000	43,00,000	13,94,771
(*d*) Suspense				
Total ..	40,00,000	25,31,000	43,00,000	42,75,589
(*e*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	—262
(*f*) *Deduct*—Transfer from Deposit Account of grant made by the Central Government on account of I. C. A. grant for Karnafuli Rehabilitation.	..	..	..	..
Net Total ..	40,00,000	25,31,000	43,00,000	42,75,327
49. Reclamation and Development of Dholai Khal—				
(*a*) Works and Acquisition	8,60,000	3,93,000	..	3,99,997
(*b*) Tools and Plant	..	..	..	..
(*c*) Establishment	40,000	7,000	..	..
(*d*) Suspense	..	..	..	..
Total ..	9,00,000	4,00,000	..	3,99,997
(*e*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total ..	9,00,000	4,00,000	..	3,99,997

HEAD OF ACCOUNT:—80—TOWN DEVELOPMENT SCHEMES—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
50. Pilot Scheme for Village Sanitation—				
(*a*) Works and Acquisition	4,00,000	8,50,000	8,00,000	2,03,645
(*b*) Tools and Plant	..	..	..	..
(*c*) Establishment	1,00,000	50,000	1,00,000	12,887
(*d*) Suspense	..	..	..	..
Total ..	5,00,000	9,00,000	9,00,000	2,16,532
(*e*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total ..	5,00,000	9,00,000	9,00,000	2,16,532
51. Water Supply in Municipal Towns—				
(*a*) Works and Acquisition	27,50,000	49,51,000	49,66,000	26,63,972
(*b*) Tools and Plant	1,50,000	3,00,000	3,00,000	1,04,277
(*c*) Establishment	1,00,000	49,000	7,34,000	79,248
(*d*) Suspense	..	..	..	..
Total ..	30,00,000	53,00,000	60,00,000	28,47,497
(*e*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
Deduct—Amount met from Foreign Aid Grant (AID) ..	..	24,92,000	..	..
Net Total ..	30,00,000	28,08,000	60,00,000	28,47,497
52. Development of urban land and construction of Public Housing at Mymensingh and Comilla.	..	..	..	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total ..	..	..	..	..

HEAD OF ACCOUNT:—80--TOWN DEVELOPMENT SCHEMES—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
53. Establishment of Building Trade School—				
(*a*) Works and Acquisition	4,15,000	4,85,000	90,000	3,95,818
(*b*) Tools and Plant	25,000	5,000	50,000	..
(*c*) Establishment	1,00,000	..	3,50,000	..
(*d*) Suspense	..	..	..	..
Total	5,40,000	4,90,000	4,90,000	3,95,818
(*e*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total	5,40,000	4,90,000	4,90,000	3,95,818
54. Improvement of Dhanmondai Residential Area—				
	..	..	..	..
	..	..	..	..
	..	..	..	..
	..	..	..	..
	..	..	..	..
	..	..	..	..
	..	..	..	..
55. Feasibility studies for Khulna water supply, Sewerage and Drainage—				
(*a*) Works and Acquisition	3,50,000	3,14,000	..	..
(*b*) Tools and Plant	..	..	..	..
(c) Establishment	..	..	..	..
(*d*) Suspense	..	..	..	..
Total ..	3,50,000	3,14,000	..	..
(*e*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total ..	3,50,000	3,14,000	..	..

HEAD OF ACCOUNT:—80—TOWN DEVELOPMENT SCHEMES—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
56. General Advisory Services in East Pakistan				
(a) Works and Acquisition .. .. }				
(b) Tools and Plants .. .. }	25,00,000	6,76,000	..	..
(c) Establishment .. .. }				
(d) Suspense	..	..	..	..
Total ..	25,00,000	6,76,000	..	..
(e) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total ..	25,00,000	6,76,000	..	..
57. Feasibility studies on Dacca-Chittagong Storm Water Drainage.				
(a) Works and Acquisition .. .. }				
(b) Tools and Plants .. .. }	4,30,000	..	..	..
(c) Establishment .. .. }				
(d) Suspence	..	..	..	..
Total ..	4,30,000	..	..	..
(e) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total ..	4,30,000	..	..	..
58. Further Improvement to Dhanmondi Residential Area at Dacca				
(a) Works and Acquisition	3,96,500	..	..	..
(b) Tools and Plants	..	..	..	..
(c) Establishment	1,40,000	..	..	..
(d) Suspense	..	..	..	..
(e) *Add*—Establishment charges creditable to other Govts., Deptts., etc.	3,500	..	..	..
Total ..	5,40,000	..	..	..
(f) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total ..	5,40,000	..	..	..
Gross Total—80—Town Development Schemes (Non-recurring) ..	4,08,10,000	4,70,30,000	8,60,71,000	3,74,34,011
Total Recoveries ..	56,05,000	2,14,67,000	77,14,000	42,95,575
Net Total—80—Town Development Schemes (Non-recurring) ..	3,52,05,000	2,55,63,000	7,83,57,000	3,31,38,436

ANNEXURE

GRANT No. 43.

New Expenditure included in the Budget Estimate for 1964-65 under the head "80—Town Development Schemes."

Purpose.	Budget Estimate, 1964-65.
	Rs.
1. Development of Industrial area at Tejgaon	3,00,000
2. Development of Private Residential area at Dhanmandi	5,00,000
3. Development of Commercial and Business area at Motijheel	3,00,000
4. Development of an area for Provincial Police Headquarters and Central Government Offices and staff quarters at Rajarbagh.	5,00,000
5. Diversion of Railway line, Dacca	30,00,000
6. Development of Industrial area at Chittagong	2,00,000
7. Development of 160 acres of land at Agrabad, Chittagong, for Office and staff quarters of Central Government Departments and State Bank, etc.	2,00,000
8. Urban Land Development and Construction of Public Housing at—	
(i) Chittagong	18,00,000
(ii) Khulna	4,00,000
(iii) Dinajpur	2,10,000
(iv) Rangpur	1,00,000
(v) Rajshahi	5,00,000
(vi) Kushtia	2,00,000
(vii) Jessore	2,00,000
(viii) Mymensingh	1,00,000
(ix) Comilla	2,00,000
(x) Dacca (2nd phase)	20,00,000
9. Construction of various types of houses for Agriculturists (Survey Investigation and Planning of Rural Housing)	90,000
10. Establishment of Building Research Institute	9,20,000
11. Comprehensive Water Supply Scheme in 9 important Towns in East Pakistan	4,30,000
12. Karnafuli Rehabilitation	34,77,500
13. Reclamation and Development of Dholai Khal	9,00,000
14. Water Supply in Municipal Towns	19,00,000
15. Establishment of Building Trade School	2,10,000
16. Feasibility Studies for Khulna Water Supply, Sewarage and Drainage	3,50,000
17. General Advisory Services in East Pakistan	25,00,000
18. Feasibility Studies on Dacca/Chittagong Storm Water Drainage	4,30,000
19. Further improvement of Dhanmandi Residential area at Dacca	5,40,000
Total (Non-recurring) ...	2,24,57,500

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]
[illegible]	[illegible] at Dhaka [illegible]
[illegible]	[illegible] of Mirpur [illegible]
[illegible]	[illegible] Government Officers and [illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible] for Dacca and Headquarters of Central Government [illegible]
[illegible]	[illegible] Development and [illegible] of Public Schemes at—
[illegible]	[illegible]
[illegible]	[illegible] Survey Investigation and Planning [illegible]
[illegible]	[illegible] in East Pakistan
[illegible]	[illegible]

GRANT No. 44

(HEAD OF ACCOUNT-81—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT)

Total—Twenty-three crores ninety-nine lakhs and sixty-nine thousand rupees.

Charged—Nil.

Other than charged—

Recurring—Thirty lakhs rupees.

Non-Recurring—Twenty-three crores sixty-nine lakhs and sixty-nine thousand rupees.

New Expenditure—Eight crores thirty-two lakhs fifteen thousand one hundred and fifty rupees.

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriations.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
J—Original Works—Buildings—				
(*i*) Industries	..	..	..	..
(*ii*) Education	2,55,94,000	2,46,45,000	2,65,79,000	2,09,96,986
(*iii*) Civil Works	4,05,26,000	4,08,59,000	4,80,80,000	3,70,20,391
(*iv*) Stationery and Printing	..	..	6,30,000	..
(*v*) Agriculture	..	1,43,000	1,30,000	93,343
(*vi*) Medical .. .. ; (*vii*) Public Health	2,94,01,000	3,62,99,000	3,77,40,000	1,85,02,587
Gross Total—Building	9,55,21,000	10,19,46,000	11,31,59,000	7,66,13,307
Deduct—Amount met from Foreign Aid Grant	..	45,60,000	..	..
Deduct—Recoveries from Central Govt.	..	..	..	..
Deduct—Receipts and Recoveries on Capital account ..	..	..	3,000	..
Net Total—Building ..	9,55,21,000	9,73,86,000	11,31,56,000	7,66,13,307
K—Original Works—Communications—				
(*i*) Roads approved by Central Government	..	..	..	..
(*ii*) Roads executed by the Pak-Italian Development Limited ..	..	..	..	..
(*iii*) Other Roads	12,28,18,000	7,61,91,000	6,22,00,000	6,08,30,848
(*iv*) Roads of National Importance (Strategic Roads)	41,00,000	1,05,00,000	1,00,00,000	1,39,05,794
(*v*) Suspended Roads	..	..	..	..
(*vi*) Roads financed from Central Road Fund	12,20,000	..	..	..
Gross Total—Communication	12,81,38,000	8,66,91,000	7,22,00,000	7,47,36,642
Deduct—Amount met from the subvention from Funds for Roads of National Importance	20,50,000	1,02,00,000	1,68,07,000	1,29,18,000
Deduct—Amount met from Foreign Aid Grant	..	..	..	..
Miscellaneous	..	..	..	..
Net Total (Communication) ..	12,60,88,000	7,64,91,000	5,53,93,000	6,18,18,642

ABSTRACT ACCOUNT— *Contd.*

Sub-heads of Budget and Primary units of appropriation.		Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
		Rs.	Rs.	Rs.	Rs.
L—Establishment—					
L-1—Pay of Officers		1,33,10,000	91,99,000	50,00,000	14,69,922
L-2—Pay of Establishment					32,97,434
L-3—Allowances and Honoraria, etc.					16,27,401
L-4—Contingencies					12,55,389
Total Establishment (Gross) ..		1.33,10,000	91,99,000	50,00,000	76,50,146
M—Tools and Plant	Recurring ..	15,00,000	..	..	..
	Non-recurring	..	15,00,000	15,00,000	..
N—Stock and suspense	Recurring ..	15,00,000	..	..	..
	Non-recurring	..	15,00,000	15,00,000	(—)1,86,18,834
O—Charges in England		..	..	..	..
P— Loss or gain by exchange		..	..	..	..
(*a*) —Lump provision for revision of pay scales		..	..	..	..
Gross Total 81—Capital Accounts of Civil works outside the Revenue Account. ..		23,99,69,000	20,08,36,000	19,33,59,000	14,03,81,261
	Recurring ..	30,00,000	..	..	..
	Non-recurring	23,69,69,000	20,08,36,000	19,33,59,000	14,03,81,261
Deduct—Total Recoveries ..		20,50,000	1,47,60,000	1,68,10,000	1,29,18,000
	Recurring ..	..	..	..	..
	Non-recurring	20,50,000	1,47,60,000	1,68,10,000	1,29,18,000
Net Total—81—Capital Account of Civil Works outside the Revenue Account. ..		23,79,19,000	18,60,76,000	17,65,49,000	12,74,63,261
	Recurring ..	30,00,000	..	..	..
	Non-recurring	23,49,19,000	18,60,76,000	17,65,49,000	12,74,63,261

ANNEXURE

Grant No. 44

New expenditure included in the Budget Estimate for 1964-65 under the head 81—Capital Account of Civil Works outside the Revenue Account.

Purpose.	Budget Estimate, 1964-65.
New Expenditure.	Rs.
Medical—	
1. Nurses Training Centre at Chittagong	20,000
2. Nurses Training Centre at Rajshahi	10,000
3. Rural Health Centres	41,90,000
4. Medical College at Barisal	3,00,000
5. Brace shop at Dacca	2,35,000
Sub-Total Medical (Non-recurring.)	47,55,000
Education—	
1. Construction of Collegiate Schools (Laboratory High School)	50,000
2. Establishment of 10 New Govt. High Schools in congested town areas	18,00,000
3. Improvement of 4 Existing Teachers' Training Colleges	3,00,000
4. Improvement of 27 Existing Primary Training Institutes	5,39,400
5. Establishment of 20 New Primary Training Institutes	3,90,100
6. Establishment of 55 Primary Training Centres	2,50,000
7. Establishment of Training centre for teachers of vocational subjects	2,98,700
8. Adding Technical Section to two Govt. High Schools	1,56,000
9. Improvement of 5 Degree Colleges	7,80,000
10. Development of Chittagong College into Semi-Residential College	36,900
11. Establishment of Arts Institute	50,000
12. Establishment of Museum	6,70,000
13. Direction and Inspection	56,500
14. International House	68,100
15. Cadet College	22,50,000
16. Establishment of 5 Govt. Girls High Schools in congested town areas	18,80,000
17. Engineering College at Rajshahi	26,90,000
18. Development of 20 Pilot Secondary Schools	11,700
19. Construction of School Building at Kushtia	75,000
20. Construction of Hostel for Women students attached to the teachers Training College, Rajshahi	2,90,000
21. East Pakistan Central Public Library (Rehabilitation)	20,500
22. Supplementary scheme for the expansion of Audio Visual Education Centre	2,00,000
Sub-Total Education (Non-recurring)	1,28,62,900

Grant No. 44—*Contd.*

Purpose.	Budget Estimate, 1964-65.
New Expenditure—Contd.	Rs.
Civil Works—	
1. Staff quarters at Dacca	1,00,000
2. New Govt. House at Dacca	50,000
3. Extension of Hotel Shahbagh	1,00,000
4. Const. of Kushtia Police Line	2,00,000
5. Const. of Chittagong Police Line	3,40,000
6. Const. of building for residential accommodation of the subordinate Police Officers and men at Rajarbagh	40,000
7. Const. of building for Office accommodation of the S.P. Railway Police, Chittagong and quarters for Officers and men at Chittagong.	1,10,000
8. Const. of Subdivisional head quarters of Kurigram subdivision at Kumarpara	7,00,000
9. Staff quarters in remaining district and subdivisional headquarters.	61,75,000
10. Const. of Subdivisional headquarters at Nawabganj, Rajshahi	2,00,000
11. Const. of Dy. Commissioner's Court buildings at Kushtia	1,00,000
12. Conversion of Kushtia sub-jail into District Jail	2,00,000
13. Const. of Divisional headquarters at Khulna	3,00,000
14. Const. of Survey Institute at Comilla	50,000
15. Const. of District head quarters at Tangail	15,00,000
16. Const. of District headquarters at Patuakhali	10,00,000
17. Const. of Subdivisional headquarters at Gopalpur	1,00,000
18. Const. of Subdivisional headquarters at Phulpur	2,00,000
19. Const. of Subdivisional headquarters at Jhalakati	2,00,000
20. Const. of Subdivisional headquarters at Barguna	2,00,000
21. Const. of Provincial Assembly building at Dacca	5,00,000
22. Const. of bunglow for S.D.O., Sunamgonj	20,000
23. Const. of District Judge's residence at Dinajpur	15,000
24. Furniture and furnishing of New Govt. house at Dacca	3,00,000
25. C&B godown for storage of Cement and other building materials	250
26. Extension of S.D.O.'s Court building at Jhenaidah	1,00,000
27. Civil Court building at Kushtia	2,00,000
28. Combined Circuit house & Inspection Bunglow at Sunamgonj	5,000
29. Police Station at Narayangonj	2,30,000
30. Removal of H.Qs. of Ramgarh Subdivision, Chittagong Hill Tracts to Khagrachari	2,00,000
31. Re-organisation of Civil Administration and provision of the Administrative & other accommodation for Directorate of Fire Service.	33,50,000
32. Construction of Residential quarters for officers and staff of Gazetted officers Training Academy at Comilla	1,00,000
33. V.I.P. Guest House at Dacca	4,00,000
34. Extension of Collectorate Building at Rangpur.	3,00,000

Grant No. 44—*Contd.*

Purpose.	Budget Estimate, 1964-65.
New Expenditure—Contd.	Rs.
35. Construction of 2 storied Building for accommodating godowns, office and officer's quarters for the Provincial Stationery Office at Tejgaon, Dacca.	1,00,000
36. Construction of Circuit House at Sylhet	1,00,000
37. Construction of Record Room attached to Barisal Collectorate	1,00,000
38. Construction of First Floor of Collectorate Building at Khulna	1,00,000
39. Construction of Thana buildings and staff quarters at Kathalia P.S. (Bakerganj)	40,000
40. Construction of Thana buildings and staff quarters at Muladi P.S. (Bakerganj)	40,000
41. Construction of Thana Buildings and staff quarters at Netrokona P.S. (Mymensingh)	40,000
42. Construction of Thana Buildings and staff quarters at Atpara P. S. (Mymensingh).	40,000
43. Construction of Thana Buildings and staff quarters at Mathbaria P.S. (Bakerganj)	40,000
44. Construction of Thana Buildings and staff quarters at Wazirpur P.S. (Bakerganj)	40,000
45. Construction of Thana Buildings and staff quarters at Tajumuddin P.S. (Bakerganj)	40,000
46. Construction of Thana Buildings and staff quarters at Bamna P.S. (Bakerganj)	40,000
47. Construction of Thana Buildings and staff quarters at Hijla P.S. (Bakerganj)	40,000
Sub-Total Civil Works Buildings (including Administrative Building) .. (Non-recurring)	1,83,45,250
Original Works—Communication—	
(a) Other Roads :	
1. Greater Dacca Road :—	
(a) Azimpur Road	4,50,000 (for (a) to (e))
(b) Elephant Road	
(c) Green Road	
(d) Road in-front of Medical College	
(e) Mirpur-Shahbagh-Moghbazar Road	
2. Dacca-Tongi Diversion Road (10 miles)	18,90,000
3. Joydebpur-Mirzapur Road (22 miles)	2,90,000 (for 3 and 4)
4. Mirzapur-Tangail Road	
5. Demra-Daudkandi Road (22 miles)	24,50,000
6. Brahmanbaria-Madhabpur Road (20 miles)	9,00,000
7. Comilla-Chandpur Road (45 miles)	13,00,000
8. Brahmanbaria-Nasirnagar Road	2,45,000
9. Madhabpur-Teliapara Road (2nd Phase)	5,95,000
10. Bridges on Sylhet-Sunamganj Road (15 miles)	2,80,000
11. Golapganj-Badeswar Road	1,30,000
12. Tangail-Charabari Road (6 miles)	20,000
13. Tangail-Porabari Road (10·50 miles)	7,80,000

Grant No. 44—*Contd.*

Purpose.	Budget Estimate, 1964-65.
New Expenditure—Contd.	Rs.
14. Jamalpur-Sherpur-Nalitabari (27 miles)	2,00,000
15. Quarry Road, Mymensingh (8 miles)	3,45,000
16. Widening Khulna-Daulatpur Road	5,00,000
17. Mymensingh Border Road (8 miles)	3,70,000
18. Mymensingh-Haluaghat Road	2,80,000
19. Jhenaidah-Kushtia Road	4,80,000
20. Khulna-Chuknagar Road	5,00,000
21. Satkhira-Chuknagar Road	9,80,000
22. Darsana-Jibannagar (8 miles)	3,00,000
23. Goalunda-Faridpur-Magura Road (52·5 miles)	1,20,000
24. Barisal-Madaripur Road	8,60,000
25. Bhanga-Faridpur Road	4,50,000
26. Kashinathpur-Shahzadpur Road (17 miles)	14,00,000
27. Ullapara-Shahjadpur	8,00,000
28. Greater Rajshahi Road	80,000
29. Rajshahi-Nahatta (6 miles)	45,000
30. Rangpur-Saidpur-Dharagarh Road (76 miles) (up to Beldanga)	3,50,000
31. Pachagarh-Tetulia Road (24 miles)	90,000
32. Ruhea-Goalpara Road (2nd phase) 12 miles	10,45,000
33. Gaibandha-Palashbari	15,000
34. Ullapara-Sherpur (28 miles)	9,00,000
35. Begumganj-Matabi (8 miles)	3,50,000
36. Greater Chittagong Road	3,40,000
37. Matabi-Raipur 18 miles (2nd phase)	5,00,000
38. Chittagong-Rangamati (47 miles)	10,00,000
39. Widening of Dacca-Chittagong Road (172 miles)	40,00,000
40. Highway Workshop	6,70,000
41. Road Research Laboratory	1,20,000
42. Surveying and Planning	7,35,000
43. Dinajpur-Phulbari Road 26 miles (2nd phase)	4,00,000
44. Arrear Land Acquisition Cost..	4,10,000
45. Kushtia-Meherpur 36 miles (2nd phase)	4,00,000
46. Goalpara-Pachagarh (12 miles)	45,000
47. Sitalakhya-Bridge Design	50,000
48. Nandail-Atharbari-Sadikona-Kendua Road	8,00,000
49. Shambugonj-Iswargonj Nandail-Kishoregonj Road	15,00,000
50. Kurigram-Bhurangamari Road	5,00,000
51. Narail-Bhatiapara Road	4,45,000

Grant No. 44—*Concld.*

Purpose.	Budget Estimate, 1964-65.
New Expenditure—Concld.	
52. Surfacing of Teliapara-Sylhet Road	8,00,000
53. Construction of Shealock-Banderban-Chichimbuk Road	4,45,000
54. Khulna-Bagerhat Road	5,00,000
55. Satkhira-Kaliganj Bhetkhali Road	5,00,000
56. Panchdona Charsindur Metkhola with link to Shibpur	5,00,000
57. Begumgonj-Sonaimuri-Ramganj Road	3,00,000
58. Chouddagram-Laksham-Modaffarganj Road	3,00,000
59. Bazitpur-Sararchar Road	10,80,000
60. Guffargaon-Bhaluka Road	3,00,000
61. Bogra-Natore Road	5,00,000
62. Dacca-Sylhet-140·66 miles	4,61,000
63. Chittagong-Dacca-Narayanganj-170 miles	
64. Dacca-Joydebpur-20 miles	
65. Dacca-Aricha-56 miles	
66. Mymensingh-Bahadurabad 58 miles	5,00,000
67. Maijdi-Chandpur-47·38 miles	
68. Rajshahi-Fulcharighat-102 miles	
69. Goalunda-Faridpur-Barisal-Khepupara with a branch to Jhalakati 160 miles	
70. Nagorbari-Dinajpur-185 miles	10,00,000
71. Investigation and Design of bridges	5,00,000
72. Higher studies abroad of Engineer (R & H Directorate, East Pakistan)	1,00,000
73. General Consultants	20,00,000
74. Construction of Shahajadpur Feeder Road	5,00,000
Sub-Total—Roads (Non-recurring) ..	4,19,91,000
(Schemes Outside Development Programme.)	
1. East Pakistan House at Rawalpindi (Non-recurring)	7,04,000
2. Quarters for Government Officers at Dacca (Non-recurring)	8,14,000
3. Replacement of C. I. sheet roof of East Pakistan Government Press by R.C.C. roof (Non-recurring) ..	25,000
4. Construction of a 100 bedded Hostel for Internees to be trained in Dacca Medical College Hospital. (Non-recurring) ..	4,18,000
5. Construction of Tongi bridge (Non-recurring)	3,00,000
6. Tools and Plants (Recurring)..	15,00,000
7. Stock and suspense (Recurring)	15,00,000
Total (Schemes Outside Development Programme) ..	52,61,000
Recurring ..	30,00,000
Non-recurring ..	22,61,000
Grand Total	8,32,15,150
Recurring ..	30,00,000
Non-recurring ..	8,02,15,150

[illegible]

Purpose.

[illegible]	
Building of [illegible] Road	[illegible]
[illegible] Road	[illegible]
[illegible] Road	[illegible]
[illegible] Road	[illegible]
[illegible]	[illegible]
[illegible] Road	[illegible]
[illegible] Road	[illegible]
[illegible] Road	[illegible]
[illegible] Road	[illegible]
[illegible] Road	[illegible]
[illegible]	
[illegible] miles	[illegible]
[illegible] miles	[illegible]
[illegible] miles	
[illegible] miles	
[illegible] miles	[illegible]
[illegible] 102 miles	
[illegible] with a branch to [illegible] miles	[illegible]
[illegible] miles	[illegible]
[illegible] and [illegible] of bridges	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible] Road	[illegible]
Sub-Total—[illegible]	[illegible]
[illegible]	
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible]	[illegible]
[illegible] Road	[illegible]
[illegible]	[illegible]

GRANT No. 45

JJ—MISCELLANEOUS CAPITAL ACCOUNT OUTSIDE THE REVENUE ACCOUNT

(82—Capital Account of other Provincial Works outside the Revenue Account.)

Total—Fifteen lakhs rupees.

Charged—Nil.

Other than Charged—

Recurring—Nil.

Non-recurring— Fifteen lakhs rupees.

New Expenditure—Fifteen lakhs rupees.

ABSTRACT ACCOUNT

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Home (Transport) Department.				
1. Schemes on Provincial Transport—				
(*a*) Aircraft	..	..	..	..
(*b*) Government Vehicles	..	..	..	..
(*c*) Government Vehicles Workshops	..	..	..	..
2. Dieselisation of Government Vehicles—				
Works				
Tools and Plant	..	..	..	1,30,279
Establishment				
Gross Total ..	..	..	..	1,30,279
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Deduct—Charges Recoverable from the Central Government ..	..	..	..	...
Net Total	..	..	..	1,30,279
3. Dieselisation of Government Launches—				
Works				
Tools and Plant	..	..	..	..
Establishment				
Gross Total ..	..	..	..	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Deduct—Charges Recoverable from the Central Government ..	..	..	..	..
Net Total	..	..	..	..

HEAD OF ACCOUNT—82-Capital Account of other Provincial Works outside the Revenue Account—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Basic Democracies and Local Government Department.				
1. Purchase of equipment for Fire Service Organisation in East Pakistan—				
Works	15,00,000	7,00,000	4,00,000	7,05,014
Tools and Plant				
Establishment				
Gross Total ..	15,00,000	7,00,000	4,00,000	7,05,014
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Deduct—Charges Recoverable from the Central Government ..	..	..	..	..
Net Total	15,00,000	7,00,000	4,00,000	7,05,014
Expansion of Film Studios	..	..	..	29,431
Gross Total—82—Capital Account of other Provincial Works outside the Revenue Account.	15,00,000	7,00,000	4,00,000	8,64,724
Recurring ..	..	..	..	..
Non-recurring	15,00,000	7,00,000	4,00,000	8,64,724
Deduct—Total Recoveries ..	..	..	..	..
Net Total—82—Capital Account of other Provincial Works outside the Revenue Account.	15,00,000	7,00,000	4,00,000	8,64,724
Recurring ..	..	..	..	..
Non-recurring	15,00,000	7,00,000	4,00,000	8,64,724

ANNEXURE

GRANT No. 45.

New expenditure included in the Budget Estimate for 1964-65 under the head 82—Capital Account of other Provincial Works outside the Revenue Account.

Purpose.	Budget Estimate, 1964-65.
	Rs.
New Expenditure—	
1. Purchase of equipment for Fire Service Organisation in East Pakistan.	15,00,000
Total (Non-recurring)	15,00,000

GRANT No. Nil.

(Head of Account—84—Capital Outlay on Printing Presses.)

Total— Nil

Charged— Nil

Other than Charged—

Recurring— Nil

Non-recurring— Nil

New-Expenditure— Nil

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Purchase and Installation of Press Machinery and Equipments in East Pakistan Goverment Press—				
Plant and Machinery	..	9,50,000	9,50,000	..
Total—Gross Charges (Non-recurring) ..	..	9,50,000	9,50,000	..
Deduct—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (Non-recurring) ..	..	9,50,000	9,50,000	..

GRANT NO. 46.

(DEVELOPMENTAL EXPENDITURE)

Head of Account:—85-A—Capital Outlay on Provincial Schemes of State Trading—

Total— Two crores and ten lakhs rupees.

Charged—Nil.

Other than charged—

Recurring— Nil.

Non-recurring—Two crores and ten lakhs rupees.

New Expenditure—Sixty-six lakhs seventy-two thousand and six hundred rupees.

ABSTRACT ACCOUNTS

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
1. Construction of 175,000 tons of Food grain storage (Phase 2 of 2·5 lakh tons storage scheme in 2nd 5-Year Plan) including feasibility study on Food grain storage.				
(*a*) Establishment	24,500	...	...	...
(*b*) Works and Acquisition	1,88,15,500	...	...	...
(*c*) Tools and Plants	...	...	...	...
Gross Total (1)	1,88,40,000	...	...	...
(d) *Deduct*—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total (1) ...	1,88,40,000			
2. Construction of Approach roads, Culverts and Railways sidings to different Local Supply Depots of Food Department under phased programme.				
(*a*) Establishment	...	...	...	...
(b) Works and Acquisition	4,50,000	...	...	...
(c) Tools and Plant	...	...	...	...
Gross total (2) ...	4,50,000	...	...	...
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total (2) ...	4,50,000	...	...	...

Head of Account: 85-A—CAPITAL OUTLAY ON PROVINCIAL SCHEMES OF STATE TRADING—*Contd.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Atuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
3. Providing Reconditioning Plant, Sack Cleaner and Sewing Machine in the Central Food Storage Depots and Local Supply Depots				
(*a*) Establishment ...	30,000	..	..	..
(*b*) Works and Acquisition ...	35,000	..	..	..
(*c*) Tools and Plant ...	..	..	..	..
Gross Total (3) ...	65,000	..	...	...
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ...	...	...	...	...
Net Total (3) ...	65,000	...	...	...
4. Provender Mills—				
(*a*) Establishment ...	...	...	...	...
(*b*) Works and Acquisition ...	..	...	..	..
(*c*) Tool and Plant ...	..	...	...	..
Gross Total (4) ...	..	..	...	...
(*d*) *Deduct*—Receipts and Recoveries on Capital Account.	...	..	...	..
Net Total (4) ...	...	...	...	...
5. Construction of Administrative buildings for the four Directorates of the Food Department.				
(*a*) Establishment ...	...	...	...	...
(*b*) Works and Acquisition ...	11,82,000	...	...	...
(*c*) Tools and Plant ...	...	...	...	
Gross Total (5) ...	11,82,000	..	..	...
(*a*) *Deduct*—Receipts and Recoveries on Capital Account ...	..	..	..	..
Net Total (5) ...	11,82,000	..	..	..

Head of Account:—85-A—Capital Outlay on Provincial Schemes of State Trading—*Concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
6. Transportation of Additional Imports of Foodgrains under Expanded P. L. 480 Programme—				
(*a*) Establishment	..	..	..	..
(*b*) Works and Acquisition	4,60,000	..	..	..
(*c*) Tools and Plant	..	..	..	..
Gross Total (6) ..	4,60,000	..	..	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (6) ..	4,60,000	..	..	...
7. Construction of Bulk Storage at Chalna Port—				
(*a*) Establishment	...	..	..	...
(*b*) Works and Acquisition	3,000	..	..	..
(*c*) Tools and Plant	..	...	..	..
Gross Total (7) ..	3,000	..	..	..
(*d*) *Deduct*—Receipts and Recoveries on Capital Account ..	..	..	..	..
Net Total (7) ..	3,000	..	..	...
Gross Total—85-A—Capital Outlay on Provincial Schemes of State Trading—(Developmental Expenditure) Non-recurring.	2,10,00,000	..	..	...
Deduct—Recoveries (Non-recurring)	..	..	..	..
Net Total 85-A—Capital Outlay on Provincial Schemes of State Trading—(Developmental Expenditure) Non-recurring.	2,10,00,000	...	...	...

ANNEXURE

GRANT No. 46.

New Expenditure included in the Budget Estimate for 1964-65 under head 85-A—Capital Outlay on Provincial Schemes of State Trading (Developmental Expenditure).

Purpose.	Budget Estimate, 1964-65.
	Rs.
New Expenditure—	
1. Construction of 1,75,000 tons of Foodgrains storage (phase 2 of 2·5 lakh tons storage scheme in 2nd 5-year Plan) including feasibility study on Foodgrains storage.	50,30,600
2. Construction of Administrative Buildings for the four Directorates of the Food Department	11,82,000
3. Transportation of Additional Imports of Foodgrains under Expanded P. L. 480 Programme ..	4,60,000
Total (Non-recurring) ...	66,72,600

GRANT No. 47

PROVINCIAL MISCELLANEOUS INVESTMENT

(Head of Account—90—Provincial Miscellaneous Investments.)

Total—Thirty-one lakhs and twenty-one thousand rupees.

Charged—Nil.

Other than Charged—

Recurring—Nil.

Non-recurring—Thirty-one lakhs and twenty-one thousand rupees.

New Expenditure—Twenty-four lakhs and eighty thousand rupees.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
Investment in the Share Capital of the Dacca Electricity Development Company, Ltd.	..	..	..	..
Subscription to the Share Capital of development of credit and marketing structure.	..	..	..	44,53,000
Subscription to the Share Capital of Export of fish through Khulna Central Fishermen's Co-operative Society, Ltd.	..	..	..	..
Subscription to the Share Capital of the East Pakistan Small Scale and Cottage Industries Corporation.	..	..	..	..
Subscription to the Share Capital of Weavers' Co-operative ..	6,20,000	6,20,000	6,20,000	13,56,000
Subscription to the Share Capital of the East Pakistan Film Development Corporation.	..	..	..	24,00,000
Subscription to the Share Capital of the Provincial and Central Co-operative Bank.	..	..	..	..
Subscription to the Share Capital of Development of Brass and Bell Metal Industry on Co-operative basis.	21,000	20,000	21,000	28,000
Subscription to the Share Capital of East Pakistan Forest Industrial Development Corporation.	..	..	..	..
Subscription to the Share Capital of the Road Transport Corporation—				
(a) Extension of Services by E.P.R.T.C. in areas other than Dacca and Chittagong.	..	..	17,50,000	5,00,000 (for (a) and (b))
(b) Revised scheme for introduction of Government sponsored Transport Services in Dacca and Chittagong and their suburbs.	24,80,000	5,80,000	..	
Total 90—Provincial Miscellaneous Investments (Non-recurring)	31,21,000	12,20,000	23,91,000	87,37,000

ANNEXURE

GRANT No. 47

New Expenditure included in the Budget Estimate for 1964-65 under the head "90—Provincial Miscellaneous Investments"

Purpose.	Budget Estimate, 1964-65.
1. Subscription to the share capital of the Road Transport Corporation—	Rs.
Revised scheme for introduction of Government sponsored Transport services in Dacca and Chittagong and their suburbs.	24,80,000
Total (Non-recurring) ..	24,80,000

GRANT NO. 48

(DEVELOPMENTAL EXPENDITURE)

(Head of Account—Loans and Advances by Provincial Government.)

Total—One hundred eleven crores forty-six lakhs and forty-six thousand rupees.

Charged—Nil.

Other than charged—

Recurring—Nil.

Non-recurring—One hundred eleven crores forty-six lakhs and forty-six thousand rupees.

New Expenditure—Fifty crores thirty-three lakhs forty-four thousand and four hundred rupees.

ABSTRACT ACCOUNT.

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals. 1962-63.
	Rs.	Rs.	Rs.	Rs.
A—Advances to cultivators—				
Recurring	..	..	..	..
Non-Recurring	4,00,00,000	..	..	..
B—Miscellaneous Loans and Advances—				
Recurring	..	..	..	..
Non-recurring	1,07,46,46,000	..	..	..
Total—Loans and Advances by Provincial Government.	1,11,46,46,000	..	..	..
DETAILS.				
A.—Advances to cultivators—				
A.1.—Loans under Agriculturists Loan Act XII of 1884—				
(a) For productive purposes	4,00,00,000	..	..	..
(b) For other purposes	...	..	..	..
Total A (Non-recurring)	4,00,00,000	..	..	..
B.—Miscellaneous Loans and Advances—				
B.1—Loans to Improvement Trust, Dacca (Non-recurring) ...	2,90,00,000	..	..	..
B.2—Loans to Film Development Corporation (Non-recurring) ..	4,00,000	..	..	..
B.3—Loans to Inland Water Transport Authority (Non-recurring) ..	4,00,00,000	.	..	..
B.4—Loans to Water and Power Development Authority (Non-recurring)	56,53,00,000	..	..	...
B.5—Loans to Chittagong Development Authority (Non-recurring) ...	1,55,70,000	..	..	
B.6—Loans to Forest Industrial Development Corporation (Non-recurring).	1,30,88,000	..	...	...
B.7—Loans to Small and Cottage Industries Corporation (Non-recurring).	75,60,000	..	..	...
B.8—Loans to Khulna Development Authority (Non-recurring) ...	1,13,90,000	..	..	...

DETAILS—*concld.*

Sub-heads of Budget and Primary units of appropriation.	Budget Estimate, 1964-65.	Revised Estimate, 1963-64.	Budget Estimate, 1963-64.	Actuals, 1962-63.
	Rs.	Rs.	Rs.	Rs.
B.9—Loans to Development of Co-operative Credits and Marketing structure in East Pakistan (Non-recurring)	68,25,000	...	..	...
B.10—Loans for Development of Fishermens' Co-operative (Non-recurring).	17,21,000	...	..	...
B.11—Loans to East Pakistan Road Transport Corporation ...	...	...	...	...
B.12—Loans to East Pakistan Fisheries Development Corporation (Non-recurring).	10,00,000	...	...	...
B.13—Loans to Agricultural Development Corporation (Non-recurring)	2,82,88,000	..	...	...
B.14—Loans to Mechanised Farming on Co-operative basis (Non-recurring).	5,12,000	..	...	...
B.15—Development of Sugarcane Growers' Co-operative (Non-recurring)	12,55,000	..	...	...
B.16—Development of Consumers' Co-operative in East Pakistan (Non-recurring).	...	...	...	...
B.17—Scheme for export of Fish through Khulna Central Fishermen Co-operative Society (Non-recurring).	...	...	...	...
B.18—Development of Brass and Bell Metal Industry on Co-operative basis (Non-recurring).	1,79,000	..	..	...
B.19—Loans to East Pakistan Industrial Development Corporation (Non-recurring).	31,00,00,000	..	..	...
B.20—Loans to Water Supply and Sewerage Authority, Dacca (Non-recurring).	1,63,00,000	..	..	...
B.21—Loans to Water Supply and Sewerage Authority, Chittagong (Non-recurring).	1,46,00,000	..	..	...
B.22—Development of Weavers' Co-operative (Non-recurring) ...	62,80,000	...	..	...
B.23—Loans to Engineering University and Technology (Non-recurring)	...	...	...	...
B.24—Malaria Eradication (Non-recurring)	...	...	...	...
B.25—Establishemnt of an Agricultural University at Mymensingh (Non-recurring).	...	...	...	
B.26—Loans to Co-opertaive Societies (Non-recurring)	11,52,000	..	...	...
B.27—Comilla District Integrated Rural Development Programme (Non-recurring).	40,00,000	...	...	...
B.28—Training Research Centre in Deep Tube-well at Comilla (Non-recurring)	2,26,000	...	...	...
Total B (Non-recurring)	107,46,46,000	...	..	...

ANNEXURE.

GRANT No. 48

New Expenditure included in the Budget Estimate for 1964-65 under the head Loans and Advances by Provincial Government.
(Developmental Expenditure).

Purpose.	Budget Estimate, 1964-65.
New Expenditure.	
WAPDA.—	Rs.
1. Karnafuli project	25,00,000
2. Ganges-Kobadak project (Kushtia unit)	1,46,00,000
3. Comprehensive drainage scheme for Faridpur district	26,50,000
4. Prevention of Flood in Feni Subdivision, Noakhali	6,50,000
5. Old Dakatia and little Feni river	47,60,000
6. Ganges-Kobadak Survey (Jessore unit)	37,02,000
7. Services of General Consultants	10,63,000
8. Coastal Embankment	2,70,00,000
9. Improvement of Dredger fleet	80,00,000
10. Development of Hydraulic Research Laboratory	16,00,000
11. Tangon Irrigation Survey	3,00,000
12. Comprehensive Investigation, drainage and irrigation schemes for Rajshahi, Pabna & Bogra	24,37,000
13. Ground Water Development and Pump Irrigation	1,30,00,000
14. Improvement of Gazaria-Ichamati river	8,30,000
15. Dacca-Narayanganj-Demra projects	7,50,000
16. Sangu Multipurpose project (Survey)	16,00,000
17. Brahmaputra Multipurpose project (Survey)	1,00,000
18. Dredging the Gumti river in Comilla district	19,50,000
19. Teesta sub-project	9,72,000
20. Training for Irrigation extension in East Pakistan under freedom from Hunger campaign	8,00,000
21. Mathamuhuri Multipurpose project	10,00,000
22. Feasibility study under cash resources :—	
(a) Surma-Kushiyara river Multipurpose project (Sylhet Irrigation unit)	10,00,000
(b) Kurigram project	10,00,000
(c) Hail Haor project	4,60,000
(d) Southern Bogra Irrigation project (Phase I)	5,00,000
(e) Northern Mymensingh tuble-well project	10,00,000
(f) Small Electric pump Irrigation schemes	10,00,000
23. Construction of quarters for officers' and staff of East Pakistan WAPDA, Dacca	30,00,000
24. Survey of miscellaneous schemes	5,00,000
25. G. K. project (Jessore unit)	10,00,000
26. Rangpur Irrigation project	10,00,000

GRANT No. 48—*Contd.*

Purpose.	Budget Estimate, 1964-65.
	Rs.
New Expenditnre—contd.	
27. Gumti flood control and Irrigation project	14,30,000
28. Small Electric pump Irrigation schemes	20,00,000
29. Goalpara-Bheramara Inter connector	1,70,00,000
30. Acquisition and/or supply of power to small undertaking	1,21,00,000
31. Electrical and Mechanical Workshop	22,15,000
32. Maintainance, Test and Research Laboratory	20,00,000
33. Electrical equipment pool for small and medium size industrial consumers	50,50,000
34. 132 K. V. Comilla-Sylhet transmission line...	86,27,900
35. Isolated generation and distribution	2,96,40,000
36. Supply of Power to E. P. I. D. C. Jute Mills	12,70,000
37. Shifting of Dhanmondai Power Plant to Rajshahi	16,20,000
38. Dacca Electric Supply	1,21,70,000
39. Survey of secondary transmission and distribution	5,20,000
40. Hathazari-Nazirhat-Fatickchari 11 K. V. over head line	2,60,000
41. Hathazari-Kumira 11 K. V. over head line	1,60,000
42. Re-organisation of 11 K. V. system at Kalurghat Industrial area	7,80,000
43. Re-organisation of 11 K. V. system at Sholashahar Industrial area	4,80,000
44. Re-organisation of H/T distribution at Chandpur	4,20,000
45. Re-organisation of 11 K. V. system at Fauzdarhat Industrial area...	3,80,000
46. Pre-investment survey and Investigation for power scheme	6,08,000
47. Auxiliary Liquid Fuel Firing of Boilers at Goalpara steam station	19,60,000
48. Auxiliary Liquid Fuel Firing and Boilers at Bheramara steam station	16,30,000
49. Secondary transmission and distribution 33 K. V.	2,72,29,000
50. Feasibilities from own Resources—	
(a) East Central Region transmission system	33,20,000
(b) North-West Region transmission system	
(c) South East, II	
(d) East-West Inter connector	
(e) Chittagong 50 M. W. Thermel station	
(f) Khulna 50 M. W. Thermel station	
(g) Dacca-Area 50 M. W. Thermel station	
(h) Load Despatch Centre and Central Control room	
51. Sidhirgonj-Ashugonj-Addition of 2nd circuit 132 K. V.	5,00,000
52. Dacca-Chittagong power Inter connector	20,00,000
53. Dacca Chittagong power Inter connector-addition of 2nd circuit	2,00,000

GRANT No. 48—*Contd.*

Purpose.	Budget Estimate, 1964-65.
New Expenditure—contd.	Rs.
54. Dacca-Chittagong power Inter connector-Extension to Karnafuli	3,00,000
55. Rural Electrification pilot project (Kotowali thana Comilla)	29,00,000
56. Load Despatch centre and central control room	1,80,000
57. Emergency power scheme	50,00,000
Total—WAPDA (Non-recurring) ..	24,46,73,900
Agriculture Credit.	
1. Taccavi loan	70,00,000
Total—Agriculture Credit (Non-recurring) ..	70,00,000
E. P. I. D. C.	
1. Hard Board Factory	1,00,80,000
2. North Bengal paper Mills	63,30,000
3. Natural Gas Fertilizer Factory (Fenchuganj)	94,79,700
4. Steptomycine Factory	54,16,000
5. D. D. T. Factory	45,35,000
6. Iron and Steel work, Chittagong	4,14,66,300
7. Kushtia Sugar Mills, Kushtia	36,70,000
8. Harian Sugar Mills	77,00,000
9. Assam Bengal Cement Factory	71,60,000
10. Polythene Bag Manufacturing unit	4,00,000
11. Thakurgaon Sugar Mills Expansion	9,30,000
12. Mobarakgonj Sugar Mills	28,50,000
13. Mymensingh Sugar Mills	1,00,00,000
14. Pak Jute Mills Expansion	1,70,000
15. United Jute Mills Expansion	5,00,000
16. Scheme for setting up 500 looms at Muslin Cotton Mills	20,76,000
17. Wahidur RahmanJute Mills Expansion	17,00,000
18. Joypurhat Sugar Mills Expansion	54,90,000
19. Kushtia Sugar Mills Expansion	26,00,000
20. Harian Sugar Mills Expansion	26,00,000
21. Shyampur Sugar Mills	90,00,000
22. Nilphamari Sugar Mills	55,00,000
23. Corporation Jute Mills No. 1a	15,00,000
24. Corporation Jute Mills No. 1b	15,00,000
25. E.P.I.D.C. Jute Mills No. 1	12,50,000
26. E.P.I.D.C.. Jute Mills No. 2.	12,50,000
27. E.P.I.D.C. Jute Mills No. 3	12,50,000

GRANT No. 48—*Contd.*

Purpose.	Budget Estimate, 1964-65.
New Expenditure—Contd.	Rs.
28. E.P.I.D.C. Jute Mills No. 4	12,50,000
29. Delta Jute Mills Expansion	12,50,000
30. Quami Jute Mills Expansion	2,80,000
31. Alijan Jute Mills Expansion	12,50,000
32. Ajax Jute Mills Expansion	12,50,000
33. Eastern Co-operative Expansion	12,50,000
34. Machine Tools Manufacturing plant	74,70,000
35. Marine Disesel Engine Manufacturing plant	10,00,000
36. Cilnker Grinding Factory 1st unit	40,00,000
37. Electrical wire and cable manufacturing plant	5,70,000
38. Electrical Equipment manufacturing plant	7,00,000
39. Machineries manufacturing plant	7,00,000
40. Expansion of Iron and Steel	5,00,000
41. Triple super phosphate	40,00,000
42. Pharmaceutical plant	6,00,000
43. Feasibility studies for 3rd plan	35,00,000
44. New Jute Mills at Bhairab Bazar	7,50,000
Total—E.P.I.D.C. (non-recurring)	17,67,23,000
E.P.S.I.C.	
1. Common facility centre for hand loom at Barisal, Chowmohani and Bhairab	6,10,000
2. Eastblishment of Light Engineering Service centre, Chittagong	15,00,000
3. Artisan workshop at Tongi and Chittagong	12,00,000
4. Four Common facility centres at Tangail, Kumarkhali, Shobarampur and Shahajadpur	27,10,000
5. Industrial Estate at Rangpur	3,40,000
6. Industrial Estate at Mymensingh	3,00,000
7. Artisan workshop at Khulna and Rajshahi	9,00,000
Total—EPSIC (non-recurring)	75,60,000
D.I.T.—	
1. Reclamation of 2000 acres of low lying land in Dacca and Narayanganj	15,00,000
2. Widening and improvement of Postogola to Mill Barracks Road	30,000
3. Development of Parks and playground in Dacca and Narayanganj	3,00,000
4. Provision of 4 Bus stand in Dacca and Narayanganj	3,00,000
5. Development of Commercial area at Tongi	20,00,000
6. Bridge over Buriganga (Survey)	40,000
Total—D.I.T. (non-recurring)	41,70,000

GRANT No. 48—*Contd.*

Purpose.	Budget Estimate, 1964-65.
New Expenditure—Contd.	
C.D.A.—	Rs.
1. Construction of New Market and Development of area around	3,00,000
2. Development of Residential area at Katalgonj	1,20,000
3. Widening and improvement of station road	2,70,000
4. Development of Residential area at Agrabad, Chittagong	2,00,000
5. Improvement and widening of city road (minor) Court road within the city New market to Laldighi	1,50,000
6. Improvement and widening of Momin road and Jamalkhan road	2,50,000
7. Construction of C.D.A. office building phase II	1,70,000
8. Construction of Pathantuli market	1,50,000
9. Expansion of light Industrial area at Sholashahar	20,000
10. Development of light Industrial area at Hathazari, Chittagong	20,000
11. Surveying 1964-65 (New Scheme)	1,00,000
Total—C.D.A. (Non-recurring)	17,50,000
K.D.A.—	
1. Office building for K.D.A.	30,000
2. Rupsa Market	80,000
3. Staff quarters for K.D.A.	3,50,000
4. Road from K.D.A. office to outer by pass	2,17,000
5. Mujgunni main road	4,40,000
6. Residential area at Mujgunni	15,00,000
7. Boyra main road	48,000
8. P.I.D.C. link road with Jessore road	19,000
9. Market at Daulatpur	2,30,000
10. Construction of stores and godown for M. T. vehicles shed	30,000
11. Khulna Industrial Estate	3,00,000
12. Survey and Investigation	2,00,000
13. Development of land and construction of low cost houses for Rehabilitation	8,00,000
Total—K.D.A. (Non-recurring)	42,44,000
F.I.D.C.—	
1. Chittagong Hill Tracts Saw Mill	40,00,000
2. Expanded scheme for Chittagong Hill Tracts Timber Extraction project	41,10,000
3. Timber Extraction from Sangu Mathamuri Reserve Forest	1,72,600
4. F.I.D.C. wood seasoning and cabinet manufacturing plant at Dacca	1,10,000
5. F.I.D.C. wood seasoning and cabinet manufacturing plant at Khulna	2,30,000
6. Sylhet pulp and paper Mill	8,80,000
7. Feasibility survey for developing manufacture of wood preservatives	2,50,000
8. Feasibility studies on utilisation of semi hard wood timber waste and other low grade timber (Sundarban Forest)	2,70,000
9. Plan for creation of rubber estates and Development of rubber processing Industries	8,00,000
Total—F.I.D.C. (Non-recurring)	108,22,600

GRANT No. 48—*Concld.*

Purpose.	Budget Estimate, 1964-65.
New Expenditure—Concld.	
F.D.C.—	Rs.
1. Film Development Corporation	4,00,000
Total—F.D.C. (Non-recurring)	4,00,000
Co-operative Schemes.	
1. Development of Sugar cane growers Co-operatives	7,39,900
2. Comilla district integrated rural Development Programme	40,00,000
3. Training Research centre in deep tube-well at Comilla	2,26,000
Total—Co-operative Schemes (Non-recurring)	49,65,900
E.P.A.D.C.—	
1. Establishment of twenty 190 acres six 500 acres and one 3000 acres seed Multiplication *cum*-Demonstration Farms in East Pakistan.	17,50,000
2. Establishment of 52 Intermediary godowns	79,17,000
3. Seed Testing Laboratory at Mymensingh	44,600
4. Mechanised cultivation and power pump Irrigation (Supplementary)	1,42,30,000
Total—E.P.A.D.C. (Non-recurring)	2,39,41,600
I.W.T.A.—	
1. Programme of development of Major and Secondary Inland River Ports—	
(a) Development of Inland river ports phase I—Survey and Investigation and provision of basic facilities ..	14,60,000
(b) Development of Inland river ports of Dacca, Narayanganj, Khulna, Barisal and Chandpur	43,400
2. (c) (i) Dredging of Navigable channels from Mirkadim to Makuhati	
(ii) Dredging of Charmuguria and Panchashola Khal of Madaripur	
(iii) Dredging of Bhairab River	
(iv) Improvement of Sharishabari Khal	
(v) Dredging of Madhumati River	
(vi) Improvement of Waterways by dredging for 1964-65	17,50,000
(vii) Dredging of Kushiara river	
(viii) Improvement of Navigable Waterways by dredging for 1962-63	
(ix) Improvement of Navigable Waterways for 1963-64	
3. Provision of landing stages for passenger launch traffic	10,00,000
4. Provision of Ferries on certain Routes	13,40,000
5. Narayanganj-Chalna Navigation Project (2nd phase) Improvement of Attrabanka River	15,00,000
6. Construction of additional launch landing station	33,30,000
7. Improvement of river Titas between Akhaura and Bangam	14,80,000
8. Feasibility studies for third five year plan	26,90,000
9. Dredging equipment unit	15,00,000
10. Design and Research centre	5,00,000
11. Pilot project for mechanisation of rural Water Transport	5,00,000
Total—I.W.T.A. (Non-recurring)	1,70,93,400
Grand Total (Non-recurring)	50,33,44,400